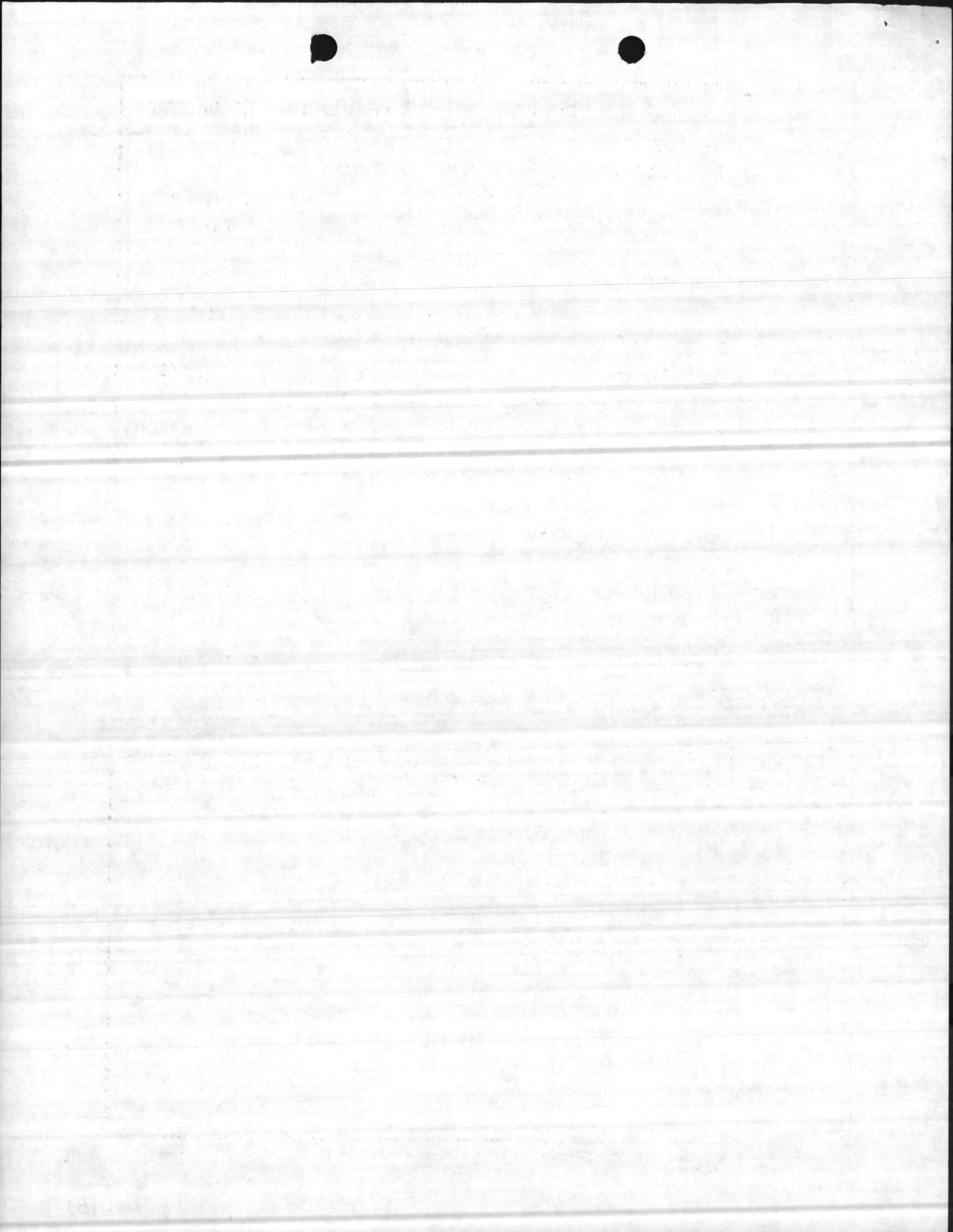
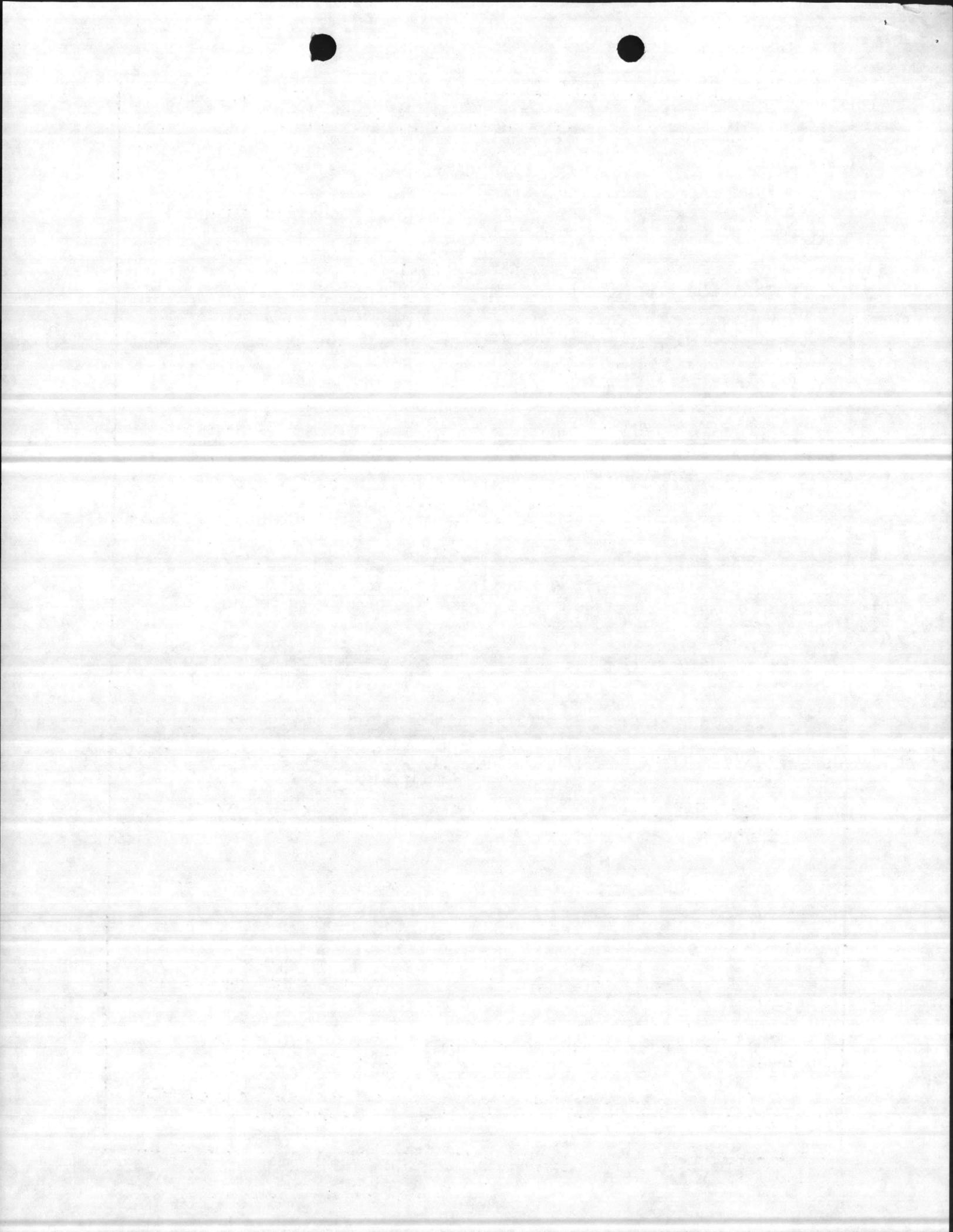


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3. INSTALLATION AND LOCATION MARINE CORPS BASE CAMP LEJEUNE, NORTH CAROLINA 28542			4. PROJECT TITLE ELEC/COMM MNT SHOP		
5. PROGRAM ELEMENT		6. CATEGORY CODE 217-10	7. PROJECT NUMBER P-644	8. PROJECT COST (\$000) 2,900	
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
ELECTRONICS/COMMUNICATION MAINTENANCE SHOP		SF	29,775	76.28	2,271
Building		SF	29,775	61.23	(1,823)
Built-in Equipment		LS	-	-	(388)
Solar Hot Water System		LS	-	-	(60)
SUPPORTING FACILITIES		-	-	-	358
Special Construction Features		LS	-	-	(49)
Utilities		LS	-	-	(122)
Roads, Parking, Sidewalks		LS	-	-	(157)
Site Improvements		LS	-	-	(30)
SUBTOTAL		-	-	-	2,629
CONTINGENCY (5%)		-	-	-	131
TOTAL CONTRACT COST		-	-	-	2,760
SUPERVISION, INSPECTION & OVERHEAD (5.5%)		-	-	-	152
TOTAL REQUEST		-	-	-	2,912
TOTAL REQUEST (ROUNDED)		-	-	-	2,900
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS		-	-	-	-
10. DESCRIPTION OF PROPOSED CONSTRUCTION					
<p>Permanent one story shop with piles, reinforced concrete foundation, floors, and masonry walls. Built-up roof over insulation and interior support systems, i.e., air conditioning, steam, compressed air, sprinkler, fire alarm, plumbing, 60/400 cycle electrical; grounding, etc., exterior pavements, fencing, area lighting, site work, and utilities connected are included. Fallout shelter excluded - shelters for personnel have been programmed in other projects. (97 tons air conditioning)</p> <p>REQUIREMENTS: 175,074 SF. ADEQUATE: 2,349 SF. SUBSTANDARD: 75,504 SF.</p> <p>PROJECT: Construct an electronics and communications maintenance shop for a 2d Marine Division Infantry Regiment in Division Area 4.</p> <p>REQUIREMENT: A maintenance facility to effectively execute the prescribed electronics and communications maintenance program for the 6th Marines Infantry Regiment/Battalions.</p> <p>CURRENT SITUATION: The maintenance program is being carried out in sub-standard masonry-type WWII buildings and Butler-type metal buildings constructed in 1952 during the Korean campaign. The facilities are inadequate as electronics/communications shops for use in the maintenance of the modern sophisticated equipment in use today and cannot be economically rehabilitated.</p> <p>IMPACT IF NOT PROVIDED: The deadline time on electronic equipment for personnel and vehicles will remain adversely affected and maintenance capability and combat readiness will continue to be impaired.</p> <p>EGJ</p>					



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<p style="text-align: center;"><u>SPECIAL CONSIDERATIONS</u></p> <ol style="list-style-type: none"> 1. <u>Pollution Prevention, Abatement, and Control</u>: This project will not cause additional air or water pollution. 2. <u>Flood Hazard Evaluation</u>: Requirements of Executive Order No. 11296 (Flood Hazards) are not applicable. 3. <u>Environmental Impact</u>: The project Environmental Impact Assessment has been made, reviewed, and where required, the design concepts give consideration to eliminating adverse environmental effects consistent with applicable directives. 4. <u>Fallout Shelter Construction</u>: Fallout shelter protection is incorporated in the facility. 5. <u>Design for Accessibility of Physically Handicapped Personnel</u>: Provisions for physically handicapped personnel are not required in this facility. 6. <u>Use of Air Conditioning</u>: Ceiling "U" factors will be made to conform with DOD 4270.1-M. 7. <u>Preservation of Historical Sites and Structures</u>: The project facility does not directly or indirectly affect a district, site, building, structure, object, or setting which is listed in the National Register or otherwise possesses a significant quality of American history. 		



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4. PROJECT TITLE ELEC/COMM MAINTENANCE SHOP	5. PROJECT NUMBER P-644
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FACILITY STUDY

1. Project. Provide 29,775 SF of electronics/communications maintenance shop for electronics and communications T/E equipment assigned to Infantry Regiment/Battalion, 2d Marine Division.

2. Current and Planned Future Workload with Regard to this Project. The duration of need is indefinite and the facility will be utilized 100 percent of the time. An average of ten hours per day for a five-day work-week is spent in the shop. After training exercises or deployments, the maintenance workload increases; consequently, many nights and weekends are required to perform the additional maintenance. The organization is responsible for performing first and second echelon maintenance on all items of electronics and communications equipment authorized by the T/E. The future workload is difficult to project; however, it is expected to increase as the present equipment becomes older and new items are introduced into the system.

3. Description of Proposed Construction.

a. Type of Construction.

(1) Permanent one-story maintenance shop on pilings, reinforced concrete foundations, floors, masonry walls, built-up roofs, insulation, interior utilities, air conditioning in training and administrative areas, 60/400 cycle power with AC/DC power bus duct.

(2) Rigid and flexible walks and parking pavements, security fencing and lighting, site improvements, exterior utilities, etc.

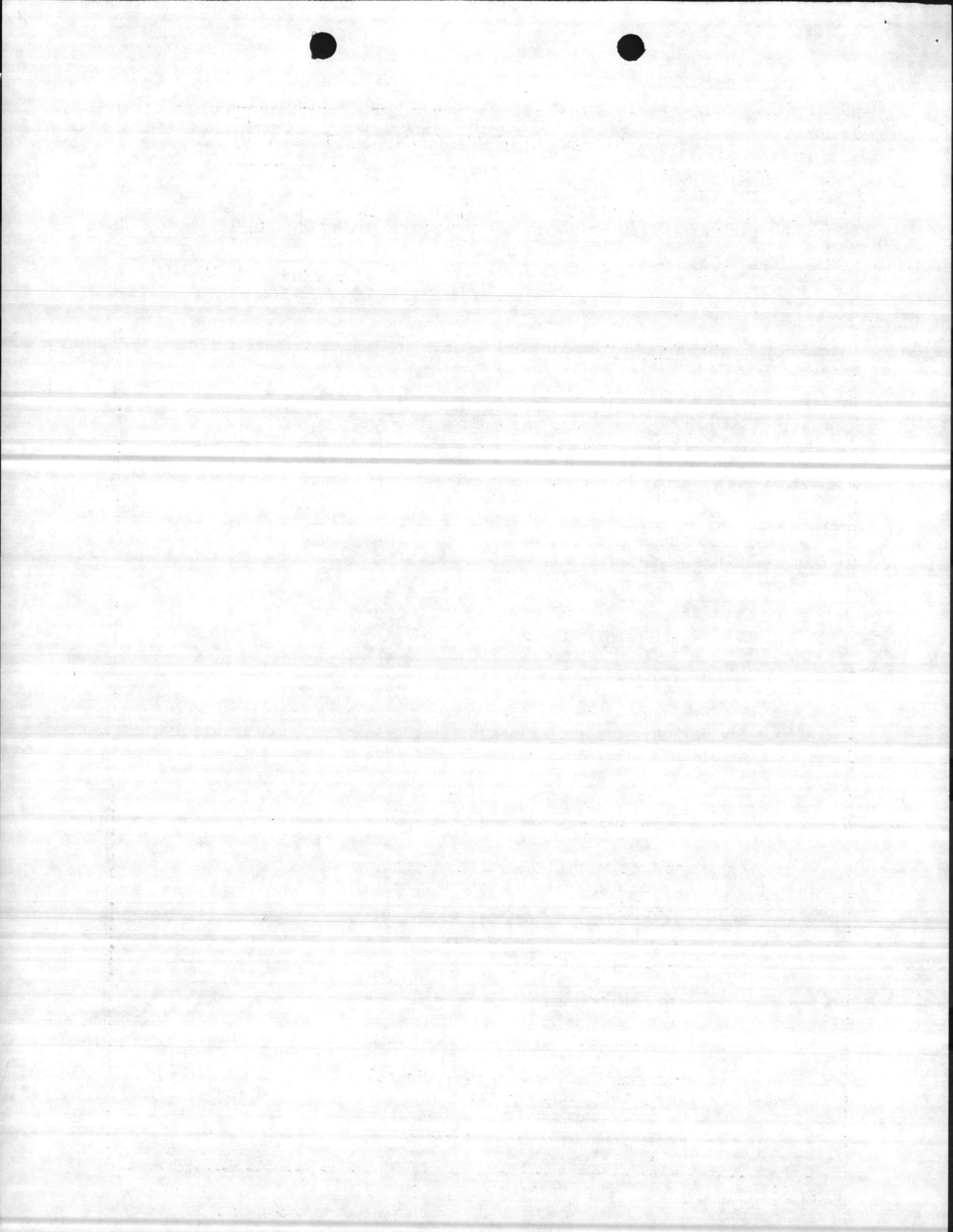
b. Replacement. Not applicable. Existing facilities will be temporarily utilized to satisfy deficiencies until new facilities are constructed.

c. Description of Work to be Done.

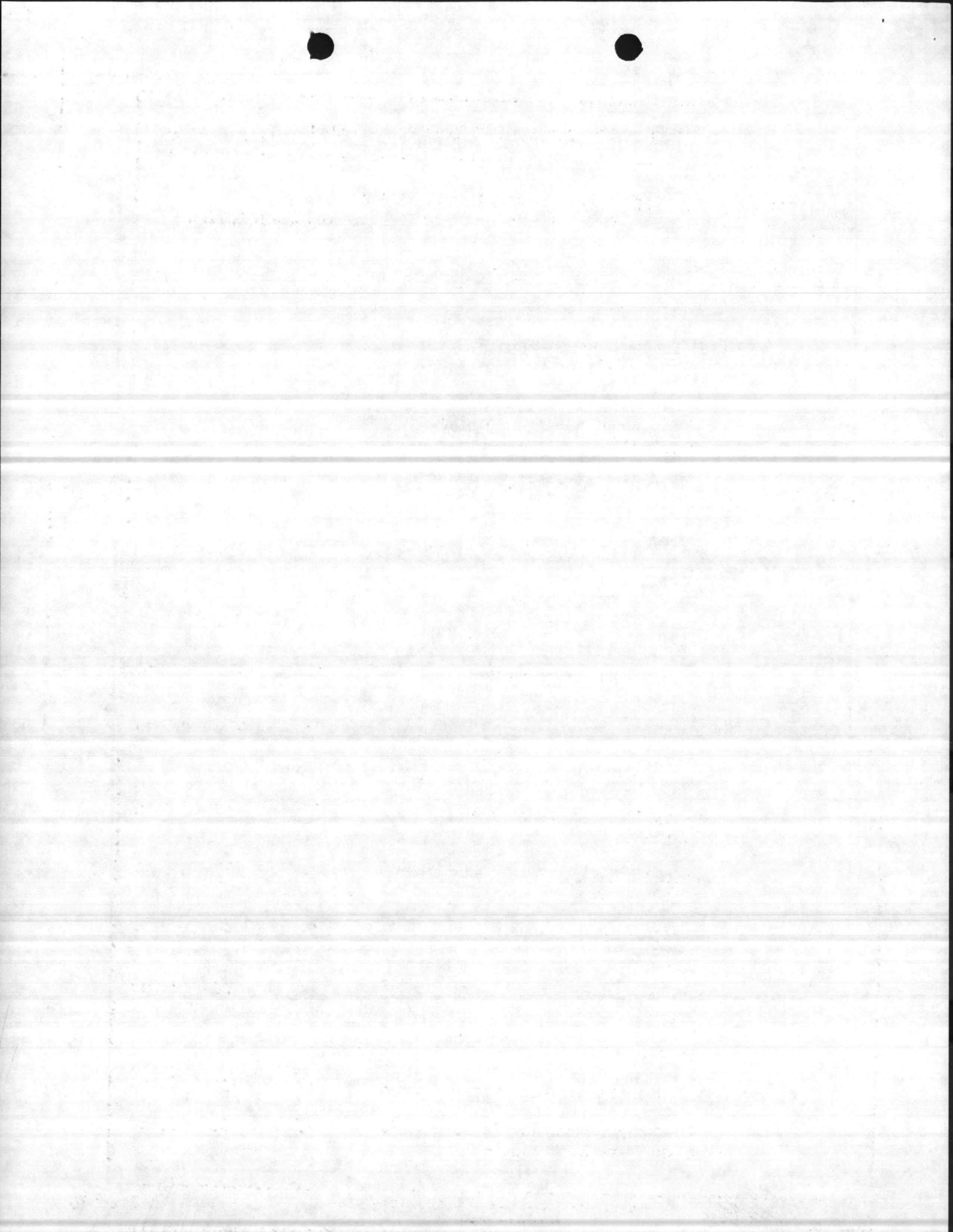
(1) Primary Facilities. Modular reinforced concrete/masonry structures on pile foundation.

(a) Support Facilities. Rigid and flexible pavements, security fencing and lighting, utilities, and site improvement.

(2) Energy Conservation. Energy efficient equipment and building orientation for maximum energy conservation will be utilized.



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<p>(3) <u>Collateral Equipment.</u></p> <p>(a) <u>Built-in</u> (MCON Funded)</p> <p style="text-align: center;"><u>Description</u></p> <ul style="list-style-type: none"> *Air Conditioning, Heating & Ventilating Systems *Plumbing System & Steam System (Interior) *Compressed Air System *Sprinkler System *Telephone, Fire Alarm & Intercom Systems *Drinking Water Coolers *Lockers, Wall Mounted *Locker-room benches, 6' long *Chalkboards, Wall Mounted *Bulletin Board, Wall Mounted *Blinds, Venetian, Light Tight *Counter, Dispatchers *Exhaust System, overhead fractional HP, 208V, 3 phase *Deluge Shower, w/eye wash CW *Acid Resistant Sink w/bench CW *Exhaust Hood (over) w/fractional HP, 120V, 1 phase fan *Grounding System, Electronic 		



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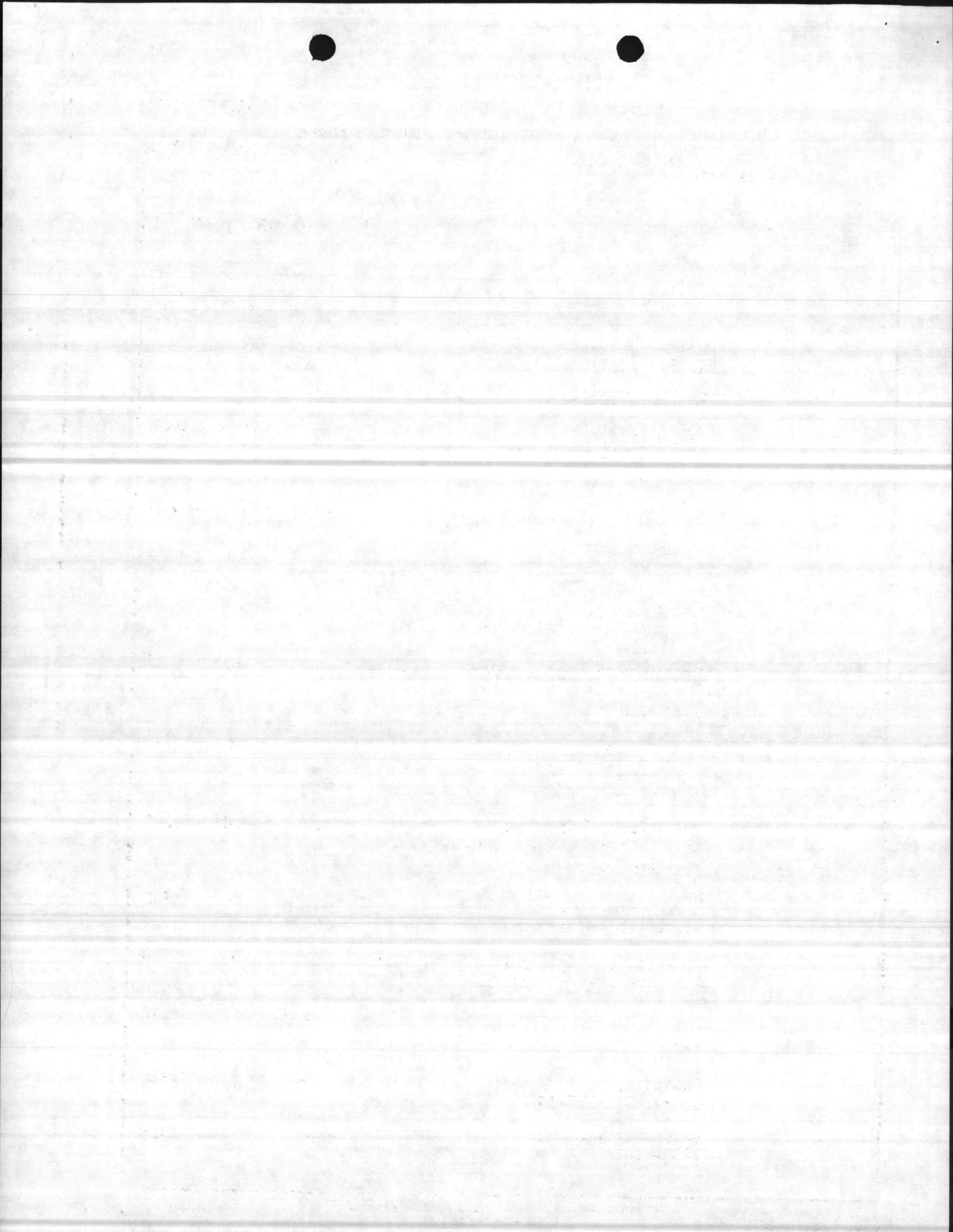
*Pass Window, 4' wide,
w/counter & "B" label
roll down shutter (w/
fusible link)

*60/400 Cycle Electrical System
with AC/DC Power Bus Bar and
transformers

*Equipment with associated installation cost.

(b) Expense Items

<u>Description</u>	<u>Qty</u>	<u>Unit of Issue</u>	<u>Unit Price</u>	<u>Total Cost</u>
Benches, work, portable, 48"x28"x34"H	18	EA	\$ 225	\$ 4,050
Benches, work, portable, 72"x28"x34"H	12	EA	340	4,080
Benches, work, stationary, 28"Dx34"H, stl top, std, lead covered in btry shop	16	EA	375	6,000
Parts Bins, adj shelving 14"x24"D	6	EA	75	450
Grinder, bench, 7" w/ buffer wheel	1	EA	385	385
Parts Rota Bins, 3' dia. multi-bin	12	EA	360	4,320
Battery Charger, 12/24/36V, selenium type; battery tester, 12/24/36V, 2.2KW, 60/400 cyl, AC/DC	4	EA	550	2,200
14"W shelving w/adj stds	22	EA	120	2,640
12"W shelving w/adj stds, 6 shelves, 36"W & 84"H	22	EA	90	1,980

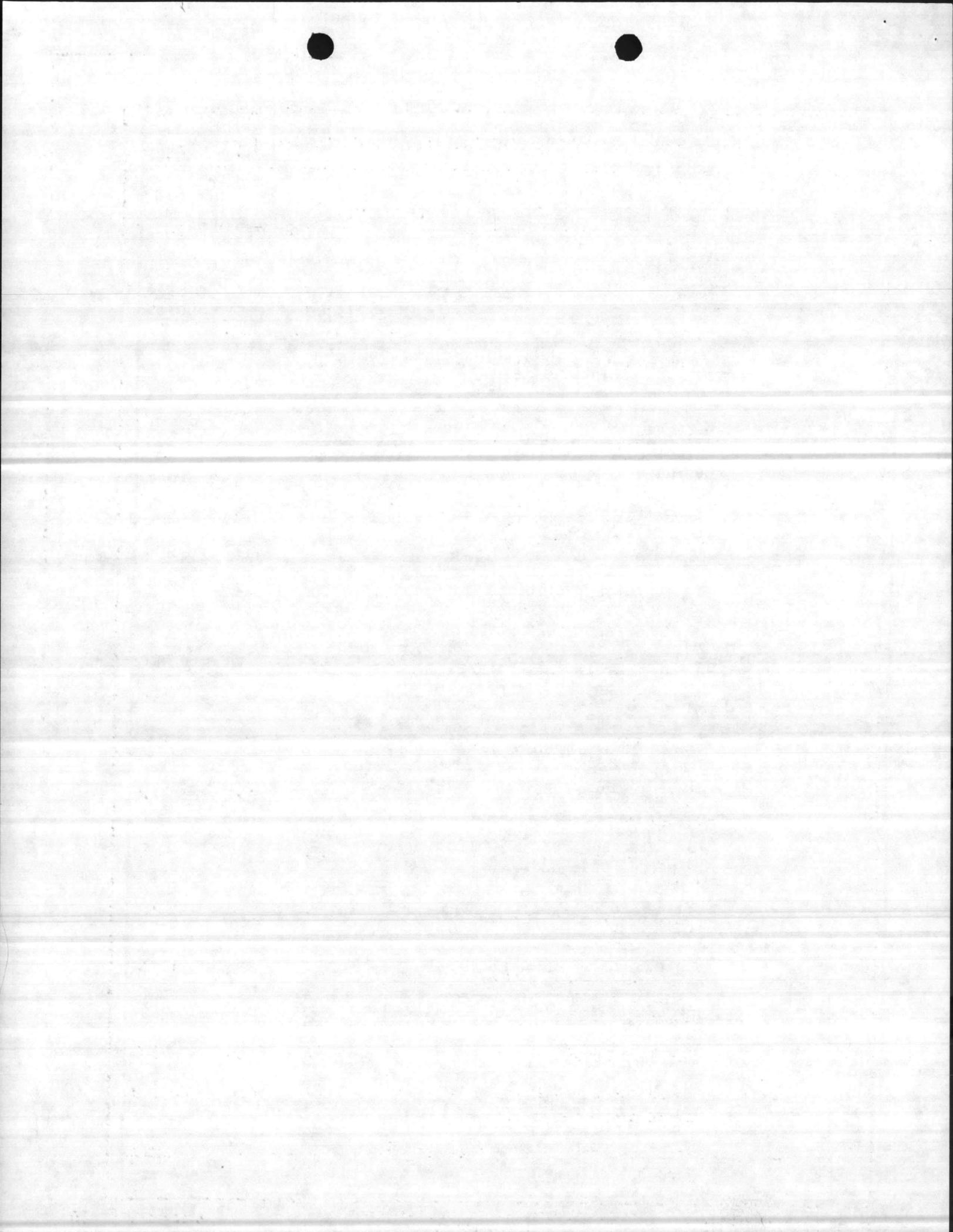


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Description	Qty	Unit of Issue	Unit Price	Total Cost
Desk, flat top, dbl ped, 60"x30", walnut pattern top, no overhang	4	EA	\$ 315	\$1,260
Desk, flat top, 45"x30" walnut pattern top, no overhang	10	EA	240	2,400
Desk, flat top, w/attach for sec'l & gen. clerical purposes	10	EA	275	2,750
Chair, rotary, tilting seat & back, adj. seat height, w/arms, w/casters	20	EA	94	1,880
Chair, secretarial, rotary adj. seat height, w/arms, w/casters	10	EA	70	700
Stand, office machine 2 drop leaves, walnut pattern top, w/casters	6	EA	66	396
Typewriter, IBM electric 13½" carriage, carbon ribbon, 10 pitch Model 833	6	EA	710	4,260
Filing Cabinet, 5 drawers, legal size, w/o lock	8	EA	220	1,760
Cabinet, storage, dbl door, 36"x18"x80-1/16"H	10	EA	190	1,900
Bookcase, base, 33"x13"x10"H	12	EA	20	240
Bookcase, section, w/o doors, 31"x12"x14"H	48	EA	40	1,920
Bookcase, top, 33"x13"x2¼"H	12	EA	20	240

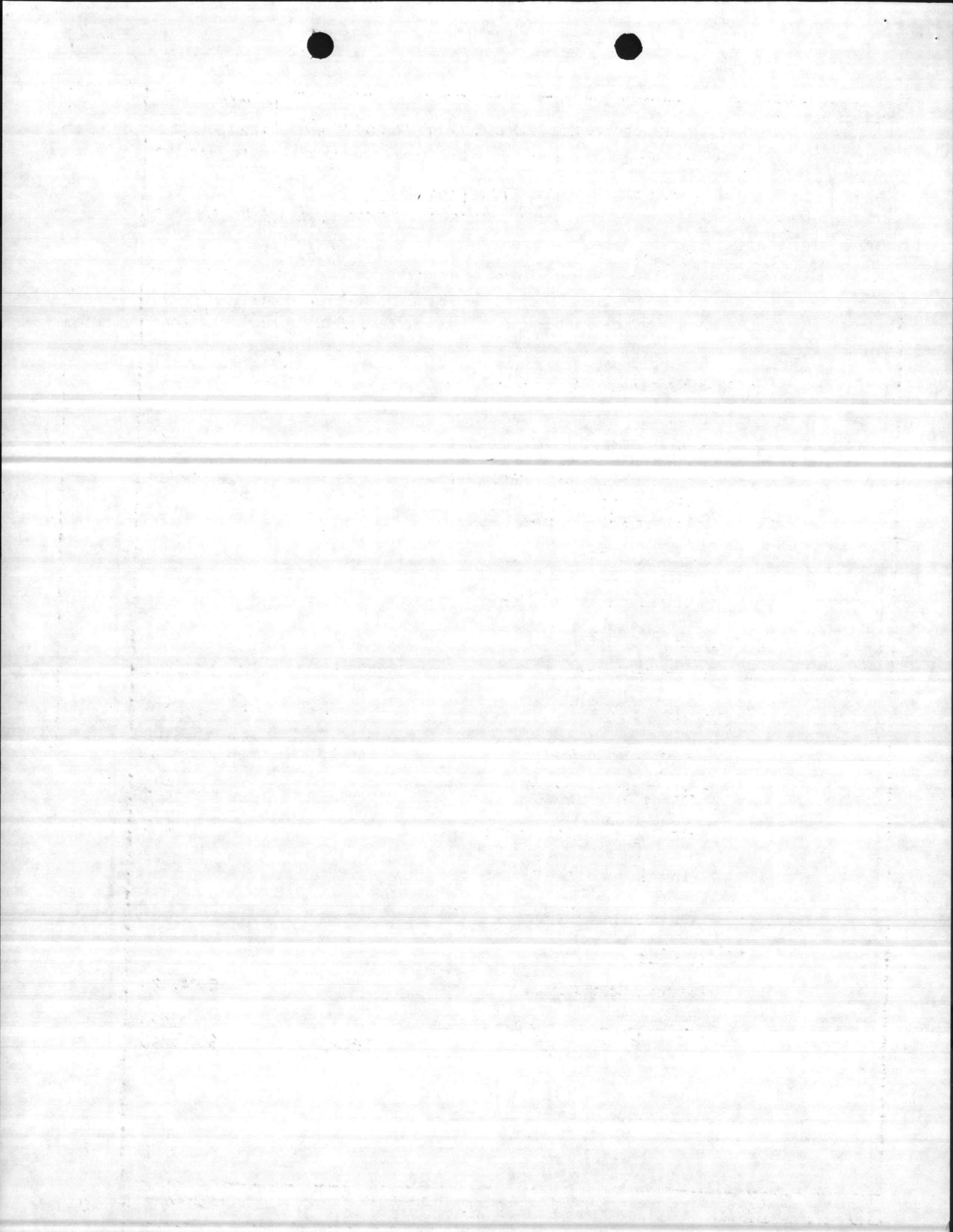


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Description	Qty	Unit of Issue	Unit Price	Total Cost
Chair, straight, w/o arms	60	EA	\$.75	\$ 4,500
Costumer, wearing apparel, contemporary, 4 dbl hooks, round pole w/rd base	12	EA	35	420
Rack, wearing apparel contemporary, 6 metal hangers, 78"Hx30"Lx20"D. at base	6	EA	85	510
Wastepaper Basket, dark brown, 14½"Hx13" dia top	24	EA	6	144
Draperies	10	PR	85	850
Draperies, blackout	4	PR	95	380
Desk Lamp	24	EA	45	1,080
Adding Machine, Monroe Model 1405	6	EA	290	1,740
Bulletin Board, cork, alum frame, 4'x6'	8	EA	65	520
Table, gen. purpose, 60"x30"x29½"H	8	EA	105	840
Student Chairs, Heywood Wakefield Model HC-7730-PABS-PP	48	EA	70	3,360
Portable Easel	2	EA	85	170
Bench, work, electronic, 60 cycle & 400 cyc., 28V	18	EA	1,450	26,100
Rack, security, for mechanics' tool boxes, 24 openings	4	EA	2,000	<u>8,000</u>



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Qty	Unit of Issue	Unit Price	Total Cost
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(b) Expense Items (continued...)

TOTAL EXPENSE ITEMS			\$ 94,425
Shipping, Packing, Handling Installation Charges & Contingencies - 10%			9,443

(c) Investment Items: None

(d) APA Equipment - None

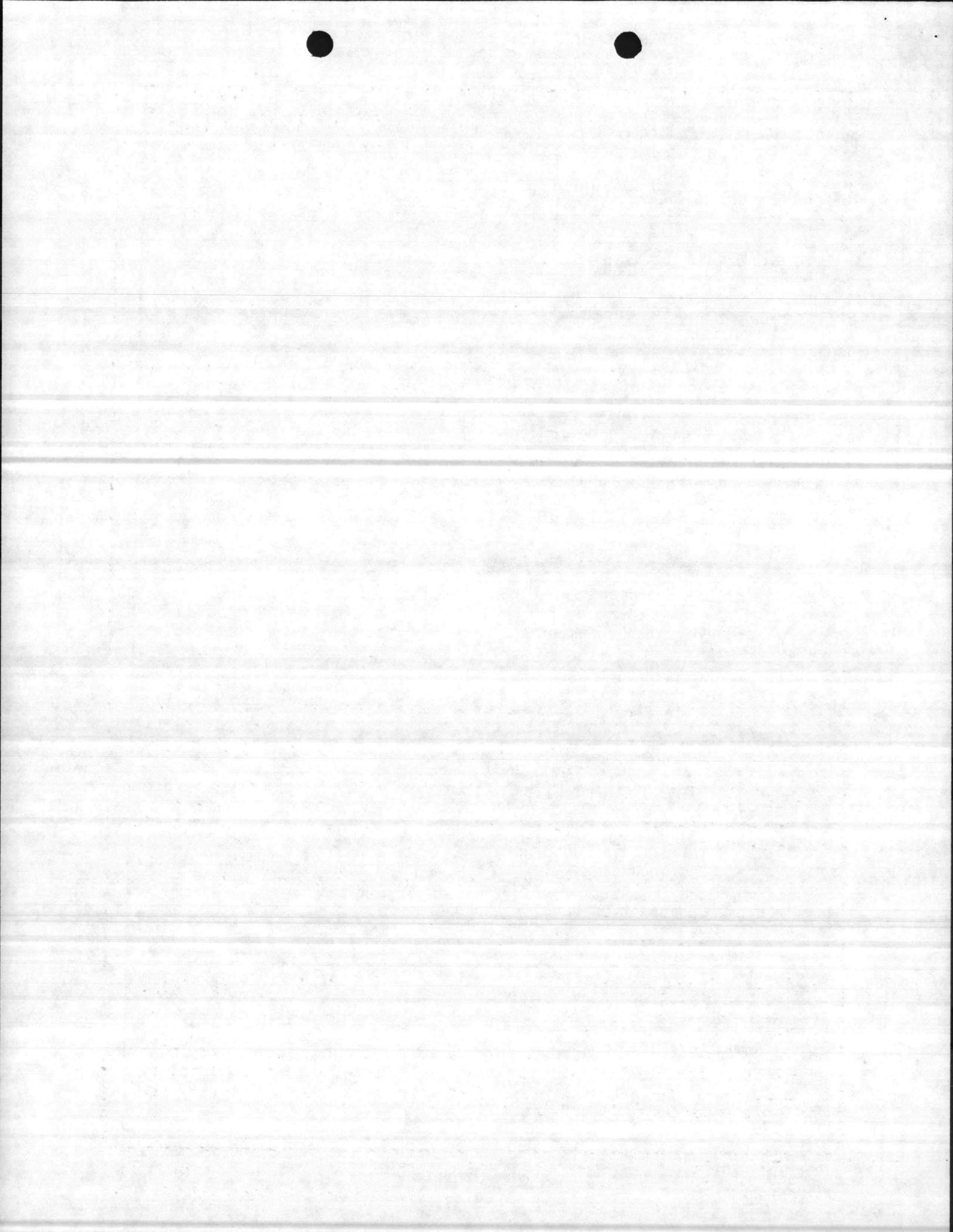
(e) Training Equipment

Movie Projector	2	EA	\$650	\$1,300
Movie Screen	2	EA	235	470
Overhead Projector	2	EA	375	750
TOTAL TRAINING ITEMS				\$2,520
Shipping, Packing, Handling, Installation Charges & Contingencies - 10%				252

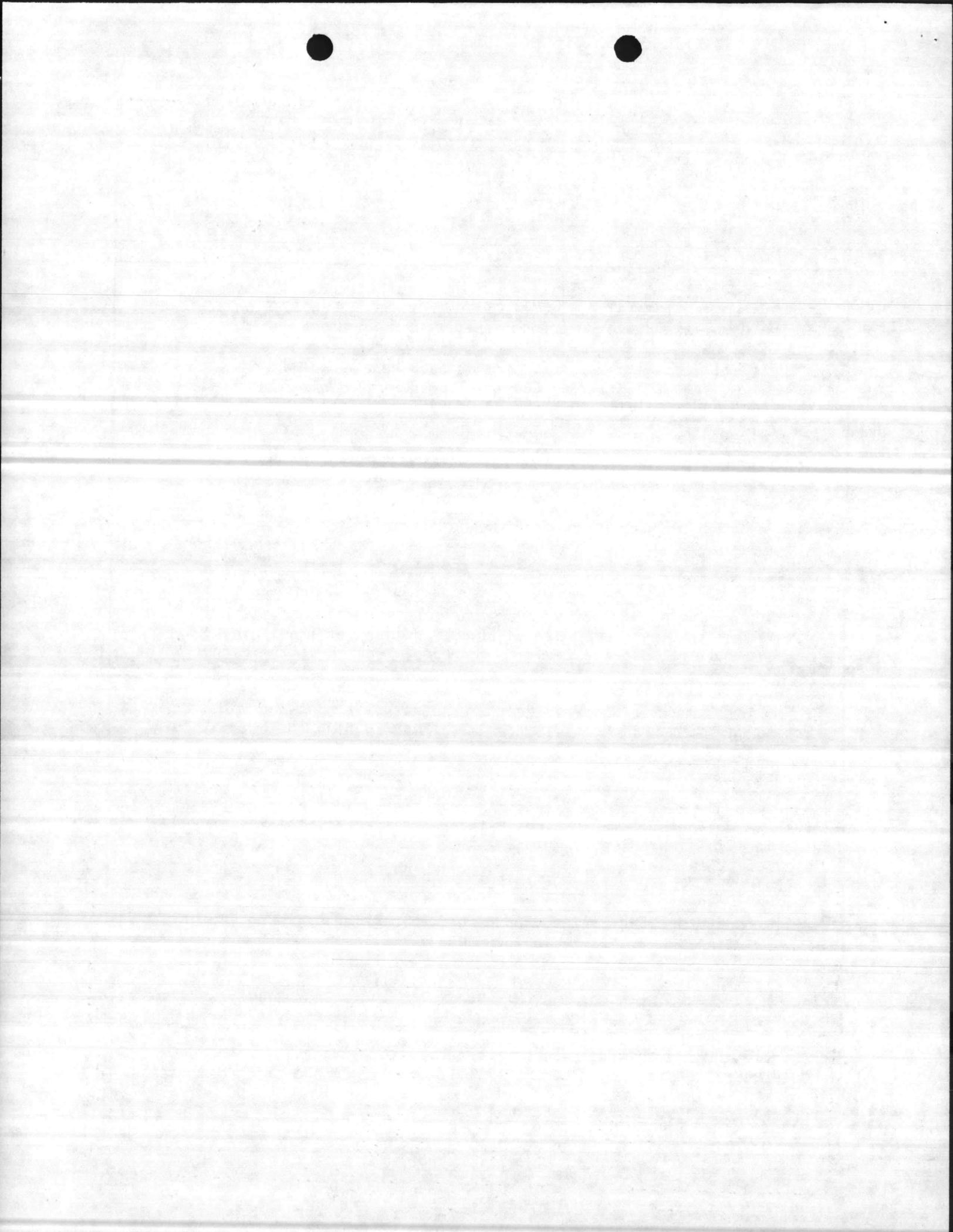
(f) Equipment on Hand - None

(g) Summary

Expense Cost (O&MMC)		\$104,120
Training Cost (O&MMC)		2,520
TOTAL		\$106,640



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<p>(4) <u>Supporting Facilities.</u> Special piling, foundation, solar hot water system, collateral equipment, site improvement, pollution abatement, etc. No demolition will be accomplished on this project.</p> <p>4. <u>Cost Estimate.</u> Area cost factor for Camp Lejeune, N. C. is 0.95. Cost data derived from the Military Construction Cost Review Guide, FY-82 (DOD 4270.1-CG), and escalated to FY-82 to provide for this proposed facility.</p> <p>5. <u>Justification for Project and for Scope of Project.</u></p> <p>a. <u>Justification for Project.</u></p> <p>(1) <u>Project.</u> Proposed facilities are required to provide an Infantry Bn/Regiment adequate and secure facilities to perform electronic and communications equipment maintenance.</p> <p>(2) <u>Current Situation.</u> Personnel are working in substandard and makeshift facilities, temporary WW-II Butler type metal buildings with open bays and oil space heaters and no heads, located in the Hadnot Point area.</p> <p>(3) <u>Impact if Not Provided.</u> Personnel will continue to work in substandard and makeshift facilities resulting in time consuming and inefficient operations resulting in loss of work time and wasted energy.</p> <p>b. <u>Justification for Scope of Project.</u> The project scope, 29,775 SF, is the minimum size facility that can meet the deficiency requirement for the electronic/communications maintenance needs of the Infantry Reg/Bn, 2d Marine Division. See Item 13.</p> <p>6. <u>Equipment Provided from Other Appropriations.</u> Not applicable.</p> <p>7. <u>Common Support Facilities.</u> Not applicable. There are no common support facilities available in the Hadnot Point area.</p> <p>8. <u>Effect on Other Resources.</u> The project will require approximately \$10,340 per year in increased O&MMC funds for increased utility services and operations. No additional personnel will be required to operate this facility. The project will enhance and improve the morale of personnel presently working in widely dispersed facilities. Proposed construction should be responsive to the challenges presented by the energy situation and comply with the requirements of Executive Order 12003 of 20 July 1977 and implemented by NAVFACINST 4100.5A.</p>		



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Utility Requirements

a. Electricity	Consumption	102,000	KWHR/yr
	Peak Demand	63	KW
	Avg Demand	58	KW
b. Steam	Consumption	4,575,226	lbs/yr
	Demand	1,638	lbs/hr
c. Coal		178.7	tons/yr
d. Adequate utility requirements are available.			

9. Siting of the Project: This facility will be located in the 400 Area of Hadnot Point, in compliance with the Camp Lejeune Master Plan. See encl 1).

10. Other Graphic Presentations, including Photographs. None.

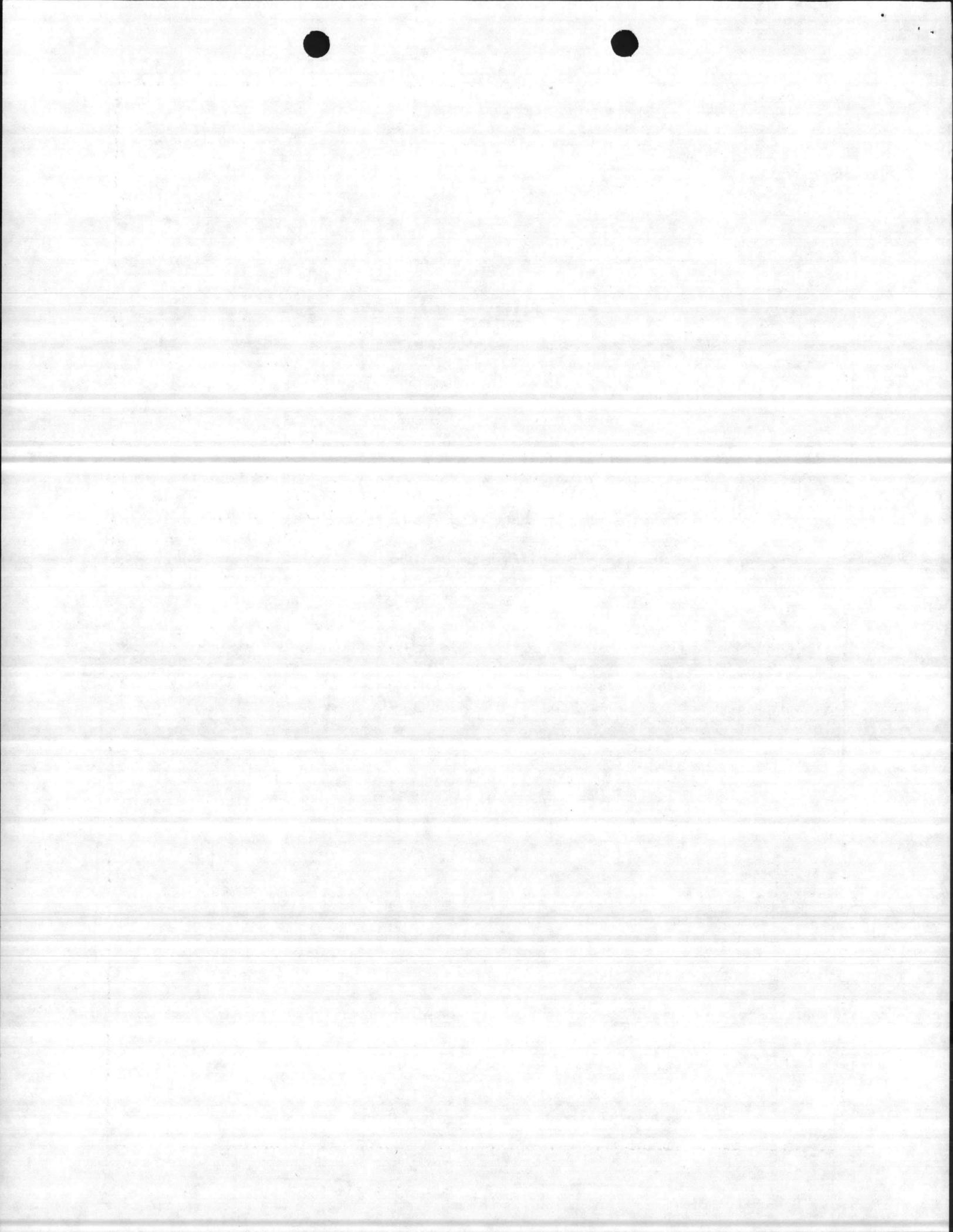
11. Economic Analysis. This facility is being constructed on an undeveloped site adjacent to a developed area. Economic savings will be in nominal energy consumption savings to be realized from efficient operations. This is a military operational project in support of an operational mission located in this area.

12. Environmental Impact Assessment. An environmental impact assessment of the area has been made and it has been determined that this project will have neither a significant impact on the environment nor is it highly controversial.

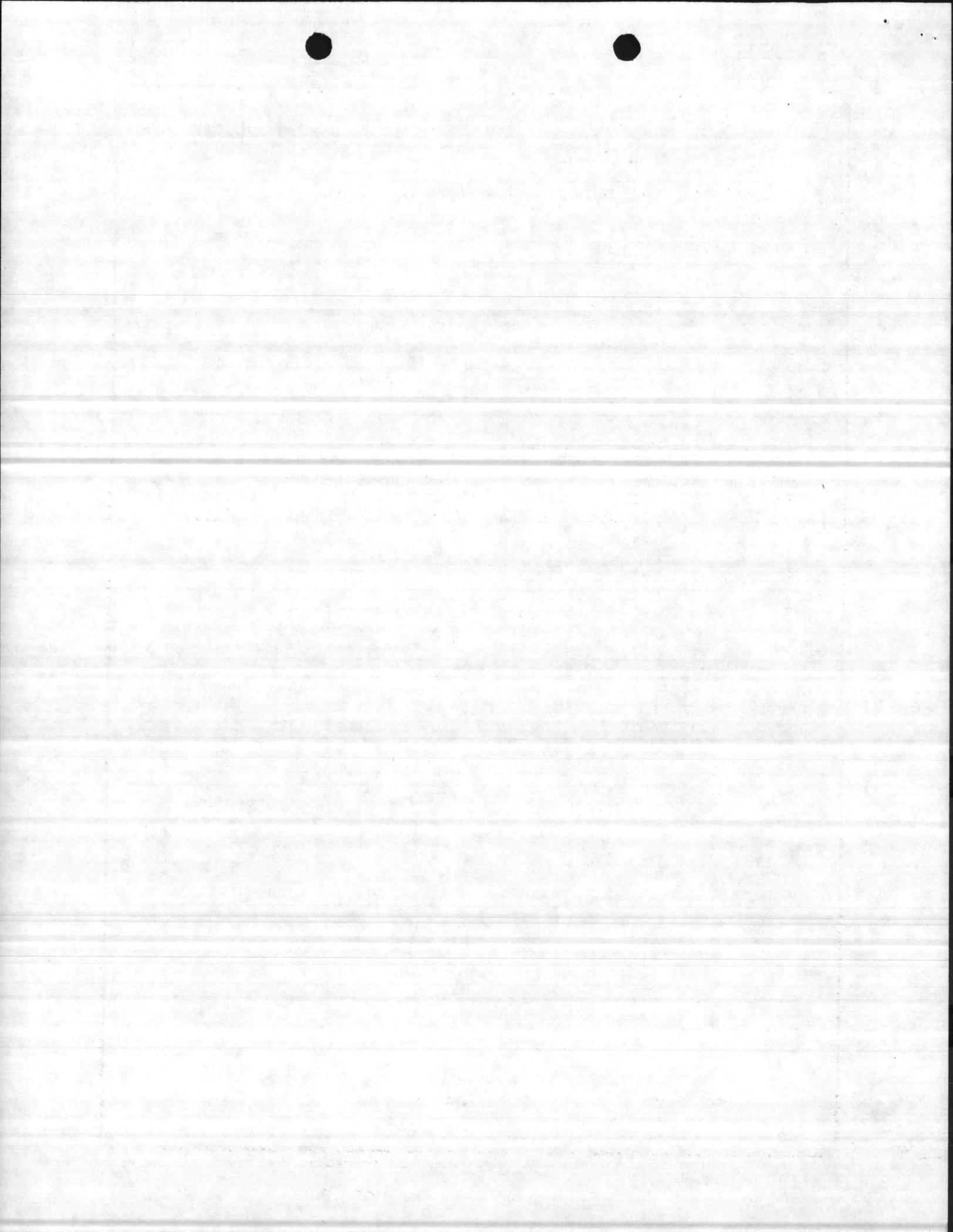
13. Quantitative Data.

a. BFRL Requirement. Hadnot Point Area (DA) is 175,074 SF. NAVFAC P-80 states that the requirement for this category code (217-10) is determined from definitive drawings given in NAVFAC P-272. Part IV.

<u>NAVFAC Dwg. No.</u>	<u>Area SF</u>
1293355	36,280
1293357	8,048
1293358	24,500
1293359(3x29,775)	89,325
1293360	6,316
1293366M	4,505
1293361	6,100
TOTAL	175,074



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c. Planned Facilities.

<u>Project No.</u>	<u>Area SF</u>	<u>Marine Corps Base and 2D Marine Division Organizations</u>
P-643	29,775	Marine Infantry Regiment (2DMARDIV)
P-527	29,775	Marine Infantry Regiment (2DMARDIV)
P-644	29,775	Marine Infantry Regiment (2DMARDIV)
P-229	36,280	10th Marines (2DMARDIV)
P-175	24,500	Headquarters Battalion (2DMARDIV)
P-565	4,505	Elec/Comm Maintenance Shop (MCB)
P-536	6,100	2d Tank Battalion (2DMARDIV)
P-653	8,048	Engineer Battalion (2DMARDIV)
P-569	<u>6,316</u>	Reconnaissance Battalion (2DMARDIV)
SUBTOTAL	175,074	

d. Existing Adequate Facilities	0
Planned Facilities	<u>175,074</u>
Total Planned & Existing	175,074
BFRL TOTAL	175,074

