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JAN 20 1987

From: Commanding General, Marine Corps Base, Camp Lejeune,
North Carolina
To: Commandant of the Marine Corps (Code LFL), Washington,
D.C. 20380
Subj: REVISED FY-87 FUNDING PRIORITIES FOR ENVIRONMENTAL/NATURAL
RESOURCES PROJECTS
Ref: (a) CG, MCB Camp Lejeune ltr 5280 FAC dtd 5 Jan 1987
(b) CMC msg 302009Z Dec 86
Encl: (1) Revised Priority List

1. As shown at the enclosure, we have revised priorities of references (a) based on additional funding guidance of reference (b). This list supercedes and cancels reference (a). Additional priority projects are listed as required to execute the LUMS contract and other commitments.
2. Obligation targets for FY 87 funds are listed and will be revised on 1 March 1987. Our point of contact is Mr. Bob Alexander, Marine Corps Base Environmental Engineer, Autovon 484-3034.

T. J. DALZELL
By direction

Copy to:
CMC (LFF-2)
LANTNAVFACENGCOM (Code 114)
AC/S, Training
AC/S, Compt

Blind copy to:
EnvEngr

Writer: Mr. Alexander, EnvEngr, FAC, X3034
Typist: M. Ballentine, 15 Jan 1987

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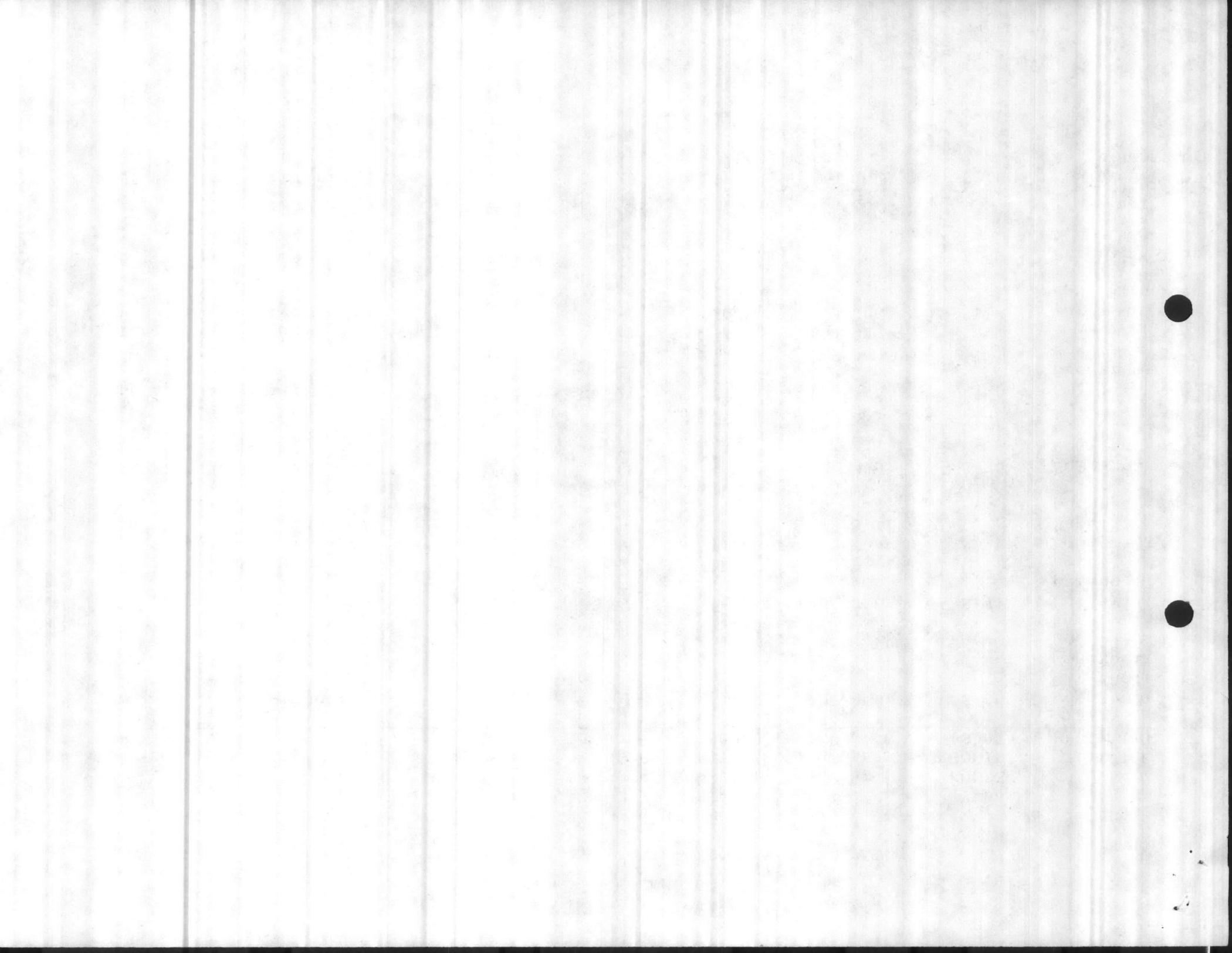
REVISED FY 87 FUNDING PRIORITIES
ENVIRONMENTAL/NATURAL RESOURCE PROJECTS

16 Jan 1987

FY-87 FUNDING PRIORITIES	PROJECT TITLE	CURRENT FY-87 COST ESTIMATE (\$000)	AMT FUNDED TO DATE (\$000)	RECOMMENDED	PROPOSED OBLIGATION TARGET	FY-88 FUNDS REQUIRED (\$000)	FUNDING PROCEDURE
				FY-87 FUNDING LEVEL (\$000)			
1	Engineering Study of Onslow Beach Outfall Relocation	\$ 19	\$ 0	\$ 19	15 Feb	\$ 0	Open-ended Civ Engineering Contract No. 87-9253
2	LUMS Operator Billet	\$ 27	\$ 0	\$ 27	15 Mar	\$ 41	Full-time personnel
3	LUMS Operating Expenses	\$ 11	\$ 11	\$ 11	1 Aug	\$ 15	Equipment/ Supplies purchases
4	LUMS Soils Data	\$ 18	\$ 18 **	\$ 18 **	15 Feb	\$ 0	Sole-source contract with N.C. LRIS
5	LUMS Site Preparation, Bldg 1103	\$ 21	\$ 21 **	\$ 21 **	1 May	\$ 0	Small procurement contract
6	USGS Groundwater Study	\$114	\$112	\$114	1 Mar	\$114	Inter-agen Fund transfer
7	Solid Waste Study	\$ 14.3	\$ 25	\$ 14.3	1 Feb	\$ 0	Purchase Order: Neuse River C.O.G.
8	Tank Trails Repairs Environmental Study	\$ 20	\$ 20	\$ 20	1 Jul	\$ 0	ESR to LANTDIV, A&E contract

** Recommended funding from additional \$108K provided by CMC msg 302009Z Dec 86

Enclosure (1)



9	New River Shore Protection Study	\$ 42	\$ 30 \$ 12 **	\$ 30 \$ 12 **	15 Feb	\$ 0	Inter-agency Fund Transfer
10	Onslow Beach Coastal Management Study	\$105	\$ 50 **	\$ 50 **	1 Apr	\$ 55	Contract with UNC - Sea Grant
11	Underground Tank Leak Detectors	\$ 90	\$ 0	\$ 0	--	\$ 90	----
12	Microfilm Historic Records	\$ 7	\$ 7 **	\$ 7 **	1 Jul	\$ 0	Contractor to be Selected
13	Base-wide Asbestos Analyses	\$100	\$ 0	\$ 0	--	\$100	----
Not Ranked	LUMS Data Base Digitizing Contract	\$ 0	\$ 0	\$ 0	--	\$ 50	----
Not Ranked	Forestry/Wildlife Projects	\$ 23	\$ 23	\$ 23	1 May	TBD	Base Maintenance In-house
Not Ranked	NREAD Billets	\$ 38	\$ 38	\$ 0	--	\$ 38	----
Not Ranked	Jarrett's Point Ossuary Phase I Testing	\$ 20	\$ 0	\$ 0	--	\$ 20	----
Not Ranked	Mechanized Maneuver Course Phase I Testing	\$145	\$ 0	\$ 0	--	\$145	----
Not Ranked	New River Shoreline Phase I Testing	\$ 78	\$ 0	\$ 0	--	\$ 78	----
	TOTALS	<u>\$892</u>	<u>\$367</u>	<u>\$366.3</u>		<u>\$746</u>	

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