

7100
COMP-B
8 Apr 86

Mr. Dennis Berkstresser
United States Department of Agriculture
Soil Conservation Service
Room 535, Federal Building
310 New Bern Avenue
Raleigh, North Carolina 27601

Dear Mr. Berkstresser:

Enclosed are three copies of the Reimbursement or Advance of Funds Agreement between Federal Agencies with attached work statement for Marine Corps, Base, Camp Lejeune, North Carolina Long Range Natural Resources Management Plan.

It is requested that an Agreement number be entered and Approval for Performing Agency be signed and returned to the Commanding General, Marine Corps Base, Camp Lejeune, N.C. 28542, Attn: Comptroller, by 18 April 1986.

It is also requested that the Requesting Agency Appropriation Symbol and Title be included on all bills.

Sincerely,

A. K. MAREADY
Assistant Chief of Staff,
Comptroller
By direction of
the Commanding Officer

Encl:
(1) USDA Form AD-672 (3 cys)

Blind Copy to:
AC/S Facilities
Base Maint (FA 23)

NREAD 

REIMBURSEMENT OR ADVANCE OF FUNDS
AGREEMENT BETWEEN FEDERAL
AGENCIES

FISCAL YEAR

1986

ESTIMATED AMOUNT

\$70,000

NAME AND ADDRESS OF AGENCY REQUESTING SERVICE

Commanding General
Marine Corps Base
Camp Lejeune, NC 28542

NAME AND ADDRESS OF AGENCY PERFORMING SERVICE

United States Department of Agriculture
Soil Conservation Service
Rm 535, Federal Bldg, 1310 New Bern Ave
Raleigh, NC 27601
Attn: Dennis Berkstresser

SERVICES TO BE PERFORMED (Give brief explanation, and the basis for determining the cost of the services) ATTACH ADDITIONAL SHEET, IF NEEDED

Funds authorized for performance of work and service as prescribed in attachment 1. Work and service will be performed on a reimbursable basis and Marine Corps Base, Camp Lejeune, N.C. will be billed only for actual cost. Work and related expenses performed during the period 25 March 1986-30 September 1986 cannot exceed the \$70,000 estimate unless an agreement authorizing expenditure of additional funds is added to this agreement and signed by both parties.

Mail billings to:
Accounting Officer
Comptroller Department
Marine Corps Base
Camp Lejeune, NC 28542

LIST REFERENCES TO CORRESPONDENCE RELATIVE TO THIS WORK

DURATION: THIS AGREEMENT, INCLUDING THE GENERAL CONDITIONS STATED ON THE REVERSE OF THIS FORM, SHALL BECOME EFFECTIVE (Date)

25 March 1986

SHALL CONTINUE THROUGH (Date)

30 September 1986

METHOD OF PAYMENT: (If reimbursement indicate billing desired; if advance of funds indicate type of account.)

- REIMBURSEMENT: MONTHLY QUARTERLY SEMI-ANNUALLY UPON COMPLETION OF WORK
 ADVANCE OF FUNDS: TRANSFER APPROPRIATION ACCOUNT CONSOLIDATED WORKING FUND

FINANCING: (Requesting agency)

APPROPRIATION SYMBOL AND TITLE
1761106.2720 000 67001 0 067001 2D
000000 AA 623 0618 23100 \$25,000

FINANCING: (Performing agency)

APPROPRIATION SYMBOL AND TITLE

PROJ. ALLOTMENT, OR WORK PLAN NO. (As applicable)
AA 623 0622 23100 \$20,000
AM 623 2087 23100 \$25,000

PROJ., ALLOTMENT, OR WORKPLAN NO. (As applicable)

APPROVAL FOR REQUESTING AGENCY

SIGNATURE

A. K. MAREADY

APPROVAL FOR PERFORMING AGENCY

SIGNATURE

TITLE

AC/S, Comptroller

TITLE

DATE

24 March 1986

DATE

CONDITIONS OF AGREEMENT

1. Financing:

Charges for services shall be on an actual basis and include both direct and indirect costs, including such elements of costs as machine time, depreciation, common services, fringe benefits, and leave accruals. Work shall be performed on a reimbursable basis to the maximum practicable extent.

Advance payment or non-expenditure transfer shall be limited to those cases where reimbursement on the basis of current billings for the goods and services furnished is clearly impracticable.

Advance payments are made on an estimated cost basis. If the estimate is different from the actual cost, proper adjustment on the basis of actual costs incurred shall be made upon completion of work.

2. Publication:

Either party to this agreement shall be free to use in official correspondence any of the results obtained in the undertaking, giving due credit to the other cooperating party. Either party may publish any results coming within the sphere of its responsibility but shall submit any manuscript to the cooperating party for prior review. Publication may be joint or independent, as agreed upon, always giving due credit to the cooperation and recognizing within proper limits the rights of the individuals doing the work.

3. Personal Benefits:

No member of or delegate to Congress or resident commissioner shall be admitted to any share or part of this agreement or to any benefit to arise thereupon.

4. Property:

Non-expendable property purchased from funds used under this agreement shall become an asset of the agency bearing cost of acquisition (33 Comp. Gen. 565), unless otherwise agreed to by the cooperating parties.

ATTACHMENT 1

Work and Services to be Provided by
Soil Conservation Service, United States Department of Agriculture
to Marine Corps Base, Camp Lejeune

1. General. Work and services to be provided by the Soil Conservation Service (SCS), United States Department of Agriculture, to Marine Corps Base, Camp Lejeune (MCBCL) are for the purpose of developing and publishing a revised Long Range Multiple-Use Natural Resources Management Plan of Marine Corps Base, Camp Lejeune, which will include the Marine Corps Air Station, New River, Jacksonville, North Carolina. The planning process will address requirements outlined in MCO P11000.8B and pages 2-4 of this attachment.
2. Finished Product. SCS will compile, develop and publish the plan and furnish MCBCL with 50 complete copies. Each plan will be bound in a loose-leaf ringed binder. All printed material, maps, and binders will be of equal or better type/quality than that contained in the similar plan developed by SCS for Marine Corps Air Station, Cherry Point in 1980. An additional 50 unbound copies will be printed.
3. Division of Responsibilities:
 - a. Marine Corps Base, Camp Lejeune. The representative for Marine Corps Base on matters dealing with this agreement is the Director, Natural Resources and Environmental Affairs Division (NREAD). The Director, NREAD will coordinate visits to Camp Lejeune by SCS and will arrange meetings between SCS and management personnel at MCBCL required to develop this plan. The Director, NREAD will provide information shown in pages 2-4 of this attachment as being the responsibility of Marine Corps Base. Information submitted will generally be in the form of existing publications/reports and other documents. Where existing material is inadequate, the Director, NREAD will prepare the information in the form of a double-spaced draft and provide to SCS.
 - b. Soil Conservation Service (SCS). SCS will provide technical and professional services required to prepare those specific sections of the plan (see pages 2-4 of this attachment) assigned to SCS. Additionally, SCS will compile, edit, type, print and assemble 50 complete copies of the plan. SCS will ensure that all sections of the plan are integrated in an orderly, logical fashion consistent with good editing and publishing practices.
4. Deadlines and Delivery Dates. Not later than 15 May 1986, SCS planning personnel will meet with Base Training, Base Facilities and Base Natural Resources management representatives to review the plan relative to consistency with overall military mission and master plan for Camp Lejeune. Assuming no major conflict identified, typing of first draft will begin. Completed plan will be delivered by 30 September 1986.



1 4 7
2 5 8

CAMP LEJEUNE COST ESTIMATE
& SCHEDULE OF WORK

RESOURCE MANAGEMENT PLAN

TASK OR OBJECTIVE	AGENCY RESPONSIBLE	COMPLETION DATES
Executive Summary		
1. Narrative	SCS	
2. Visuals, Charts, Displays, Tables, Video, etc.		
<u>LONG RANGE PLAN</u>		
I. INTRODUCTION	MCBCL	5/15
A. Purpose		
B. Geographic features		
C. History & Mission		
II. INVENTORY OF NATURAL RESOURCES		
A. Land and Water Resources	SCS	5/15
(1) Topography and Soils		
(2) Water Areas & Wetland		
(3) Beach/Barrier Island		
(4) Archaeological/Historical		
(5) Scenic & Natural Areas		
B. Plant & Vegetative Communities	SCS	5/15
(1) Major Plant Com. Present		
(a) Significant plant species with cover map		
(a) Significant plant species without cover map		
(b) Soil & Water relationships		
(2) Major Managed Species	SCS	5/15
(a) Timber species		
(b) Wildlife plant materials		
(c) Grounds & Beautification		



TASK OR OBJECTIVE	AGENCY RESPONSIBLE	COMPLETION DATES
C. Animal Resources (life, history, desc - 31 species)	SCS	5/15
(1) Native Species		
(2) Managed Species		
(a) Freshwater Fish		
(b) Game and non-game		
(c) Threatened & endangered		
D. Existing Land Use		
III. LONG RANGE NATURAL RESOURCE MANAGEMENT		
A. Multiple-use of Nat. Res.	MCBCL	5/15
(1) History		
(2) Land Use		
(3) Encroachment		
(4) Program Coordination		
B. Organization for Natural Resource Management	MCBLC	5/15
(1) Nat. Res. Mgmt.		
(2) Environ. Impact Assess.		
(3) Related Functions		
C. Land Use Mgmt. System Program	MCBCL	5/15
(1) Concept		
(2) Implementation		
(3) Management Objective		
D. Interagency Coordination		
(1) Regulatory Requirements	SCS	5/15
(2) Program Coordination		
E. Long Range Natural Resource Mgmt. Goals & Objectives	SCS	5/15
(1) Forest Mgmt.		
(a) Existing issues & areas		
(b) Goals & Objectives		
(2) Wildlife Management		
(a) Existing issues & Areas		
(b) Goals & Objectives		
(3) Outdoor Recreation		
(a) Existing issues & areas		
(b) Goals & Objectives		
(4) Land Use		
(a) Master Plan requirements		
(b) Related requirements		
(c) Goals & Objectives		



TASK OR OBJECTIVE	AGENCY RESPONSIBLE	COMPLETION DATES
(5) Soil & Water Conservation		
(a) Existing issues & Areas		
(b) Goals & Objectives		
(6) Grounds Maintenance		
(a) Existing issues & areas		
(b) Goals & Objectives		
(7) Pollution Abatement		
(a) Existing issues & areas		
(b) Goals & Objectives		

IV. APPENDIX

A. References	MCBCL	5/15
B. Glossary of Terms	MCBCL	5/15
C. Base Orders	MCBCL	5/15
D. Cooperative Agreement	MCBCL	5/15
E. Wildlife Management Plan	SCS	5/15
F. Forest Management Plan	SCS	5/15
G. Technical Guide for Soil & Water Conservation and Ground Maintenance	SCS	5/15
H. Maps (drafting & proofing)	SCS	5/15
(1) Vegetative Cover Map (not published)		
(2) Existing & Potential Food & Habitat Areas		
(3) Endangered Species		
(4) Ground Maintenance		
(5) Forest Compartments & Road Designation		
(6) Outdoor Recreation		

TYPING, CARTOGRAPHIC PRINTING AND RELATED PERSONNEL SERVICES

I. Personnel Services	SCS	-
(1) Plan Typing (1st Draft)	SCS	-
(2) Proofing/Editing	SCS	-
(3) Scanning & Retyping	SCS	-
(4) Proof Final Copy	SCS	-
(5) Assembly Plan & Delivery	SCS	9/30



II. Other Services

ESTIMATED COST

(1) Plan Printing 200 pages F&B, 6 tab divider sheets, 20 B&W pictures, 100 copies	\$8,000
(2) Scanner Rental and Word Processor Rental	2,500
(3) Travel and Per Diem 70 days @ \$50	3,500
(4) Misc - Notebooks, Exec. Summary materials, etc.	1,000
Subtotal Other Services	<u>\$15,000</u>

Summary of Personnel Services

<u>Name</u>	<u>Hours</u>	<u>Cost</u> ^{1/}
David Combs	320	\$9,000
Harry Tyson	184	3,224
Area Clerk	160	1,920
Billy Jones	144	3,069
W. K. Barnhill	40	854
Phil Edwards		9,830
Ed Young	208	5,325
Emmett Waller	156	4,034
Keith Salvo	16	346
Barnes/Smith	220	4,767
Onslow SWCD	120	840
Management (all levels)	200	5,600
	<u>2,192</u>	<u>\$48,809</u>

	<u>\$48,809</u>
Subtotal Labor & Services	\$63,809
Overhead - 6.5%	<u>+ 5,773</u>
Total Estimated Cost	\$69,582
Additional Funds	\$70,000

1/ Includes 32% for other service cost

