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BOSM
DEC 14 1987

From: Assistant Chief of Staff, Base Operational Support
Management Assistance
To: Byron M. Frazelle, Base Maintenance Division
Via: (1) Assistant Chief of Staff, Facilities *BWE 12/15/87*
→ (2) Base Maintenance Officer

Subj: MODEL INSTALLATION PROGRAM PROPOSAL

Encl: (1) MIP #88-CLNC-837-FAC, Water Taps for Contractors

1. This office is in receipt of your submission to the Model Installation Program and has assigned it the number identified in the enclosure. The proposal is currently being staffed and processed. You will be notified as soon as a decision has been made.
2. We appreciate your participation in the Model Installation Program and ask for your continued support. Good ideas will make the Camp Lejeune community a better place to work and live.

H. F. SMITH

DEC 14 1987

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MODEL INSTALLATION PROGRAM

PROPOSAL

MARINE CORPS BASE CAMP LEJEUNE



INSTRUCTIONS:

1. COMPLETE ALL INFORMATION REQUESTED.
2. PLEASE PRINT OR TYPE LEGIBLY.
3. USE ADDITIONAL SHEETS IF NECESSARY.
4. FORWARD COMPLETED PROPOSAL TO AC/S, BOSMAD, MCB

DO NOT WRITE IN THIS SPACE

DATE RECEIVED

10 Dec 87

PROPOSAL NUMBER

88-CLNC-037-FAC

TITLE OR SUBJECT OF PROPOSAL

WATER TAPS FOR CONTRACTORS

NAME, TITLE, GRADE/RANK, UNIT OF SUBMITTER(S)

Joseph S. Lisiewski, WS-8, Outside Plumbing Foreman

Byron M. Frazelle, WS-13, Utilities Systems General Foreman

PHONE

451-5988

CURRENT PROCEDURE Shop 86, Outside Plumbing, is required to do all taps to distribution mains for hooking up treated water for contractors. Estimated material cost including meter box, water meter, saddle, corporation stop, 2 valves and sign is approximately, \$350.00. Equipment cost including truck, backhoe, manpower to excavate, tap line, cover, landscape, re-excavate, and remove meter, cap and backfill line and re-landscape is \$650.00 for a total cost of \$1,000.00. It is estimated we are presently doing approximately 20 hook-ups annually for contractors for a total cost of \$20,000.00. Electrical hook-ups and sewer taps are currently being made by contractors. The cost to install these treated water taps are being absorbed by the U.S. Government with no charge being assessed against the contractors. The contractor is only being charged for the water usage. To re-coup installation cost, contractor would have to use approximately 700,000 gal. of water during the contract life.

The city of Jacksonville Public Works charges the contractor for the installation of a 3/4" tap an access fee of \$300.00, installation \$250.00, meter \$50.00 for a total of \$600.00. If a licensed general contractor is approved to install the tap they drop the installation fee and

PROPOSED PROCEDURE (If a directive/order must be waived to implement proposal-Identify the specific reference.)

Require contractors to absorb cost of installation. If Base wants to allow contractor to tap line providing he has expertise, inspection of tap should be accomplished by Public Works or Base Inspector as with electrical inspections. At Pre-Con, inform contractor that failure to notify appropriate authorities with result in a fine. Authorize base personnel authority to secure water if contractor found in violation of agreement.

Fee schedule to be set by higher authority.

BENEFITS/ADVANTAGES

Recoup present losses to MCB.

It is realized government buildings will ultimately house government personnel but providing taps to contractors for their personal use warrants re-coup of monies involved. Additionally, it is believed a reduction in taps will result if charges are initiated against contractors and resulting time will be available for Shop 86 to accomplish other more important functions.

I (WE) UNDERSTAND THAT THE ACCEPTANCE OF A CASH AWARD FOR THE USE OF THIS PROPOSAL BY THE UNITED STATES GOVERNMENT SHALL NOT FORM THE BASIS OF A FURTHER CLAIM OF ANY NATURE UPON THE UNITED STATES BY ME (US), MY (OUR) HEIRS, OR ASSIGNS.

Joseph S. Lisiewski 12-9-87
(SIGNATURE AND DATE)

Byron M. Frazelle 12-9-87
(SIGNATURE AND DATE)

MODEL INSTALLATION PROPOSAL

MCBCL 11800

Excellent Installations — The Foundation Of Defense

ENCL (1)

charge him \$350.00.

Onslow County charges a standard flat fee of \$450.00.

City of Wilmington charges, for a 3/4" tap, \$340.00 for tap and \$65.00 inspection fee. They then assess an impact fee of \$420.00 per bedroom for new homes. Restaurant is charged \$140.00 per seat. Hotels are charged \$260.00 per room. This impact fee recoups cost for water treatment modifications due to impact for new construction.

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