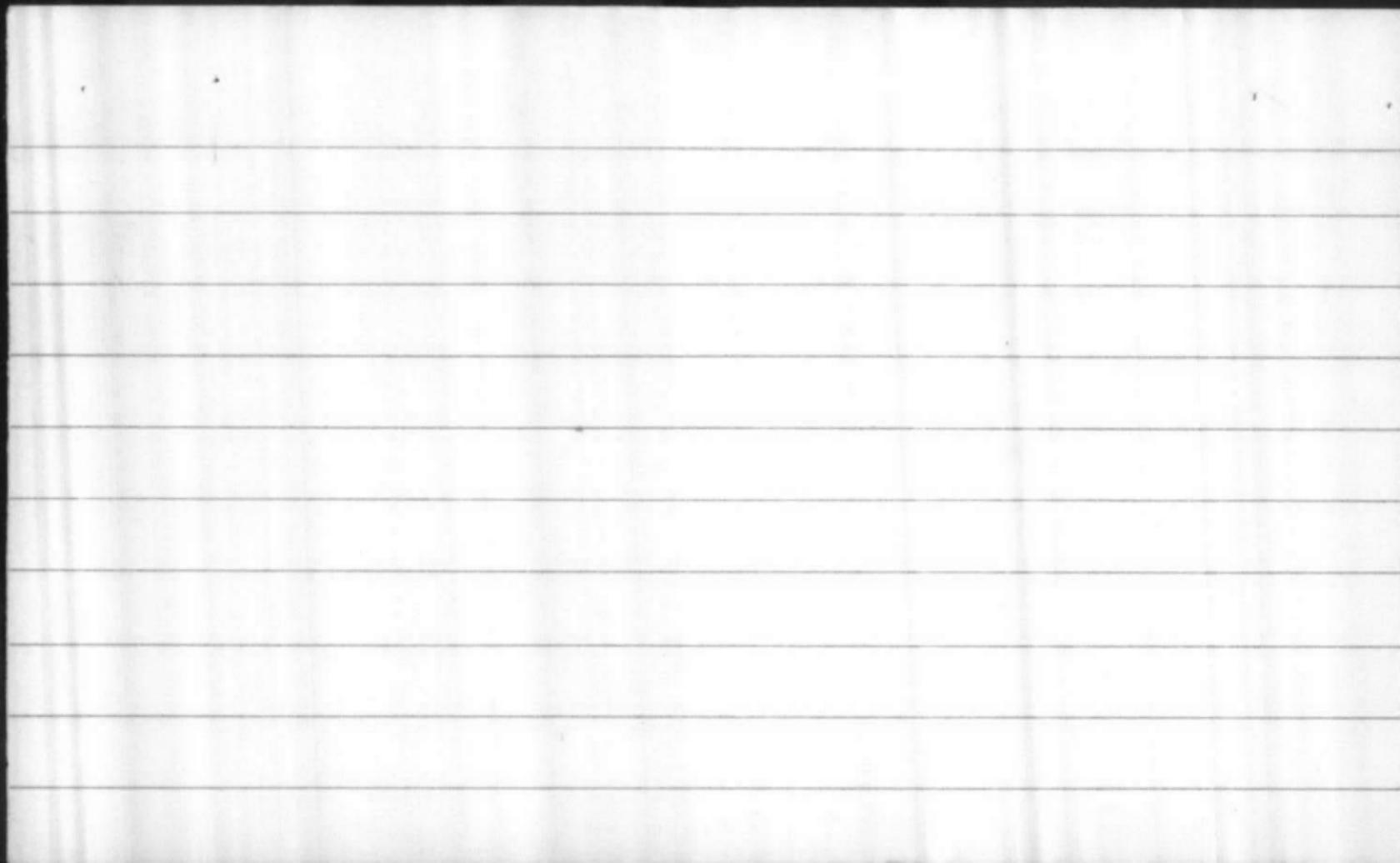


SEE FILE 7000 for NAVAL AUDIT REPORT, C42862,

MAINTENANCE

COMP/LRM/1n 7510 of 23 Apr 1982



UNITED STATES MARINE CORPS
Marine Corps Base
Camp Lejeune, North Carolina 28542

COMP/LRM/lm
7500
15 Mar 1983

From: Commanding General
To: Assistant Chief of Staff, Facilities
Subj: Audit Report S40172 - Audit of the Cost, Quality and
Responsiveness of Public Works Services Provided to Navy
and Marine Corps Activities
Ref: (a) FoneCon btwn Mr. KASSEL, CMC (FDR), and L. R. MIZE,
Internal Review, MCB, of 1 Mar 1983
(b) AC/S Compt ltr COMP/LRM/lm 7500 of 10 Jan 1983
Encl: (1) CMC ltr FDR-41:vdr S40172 of 17 Feb 1983

1. Reference (a) indicated CMC has revised its comments on the
subject audit. The revised comments are contained in enclosure
(1) and supersede those previously forwarded by reference (b).

A. K. MAREADY
By direction

Copy to:
BMaint

UNITED STATES DEPARTMENT OF JUSTICE
FEDERAL BUREAU OF INVESTIGATION
WASHINGTON, D. C. 20535

MEMORANDUM FOR THE DIRECTOR

RE: [Illegible]

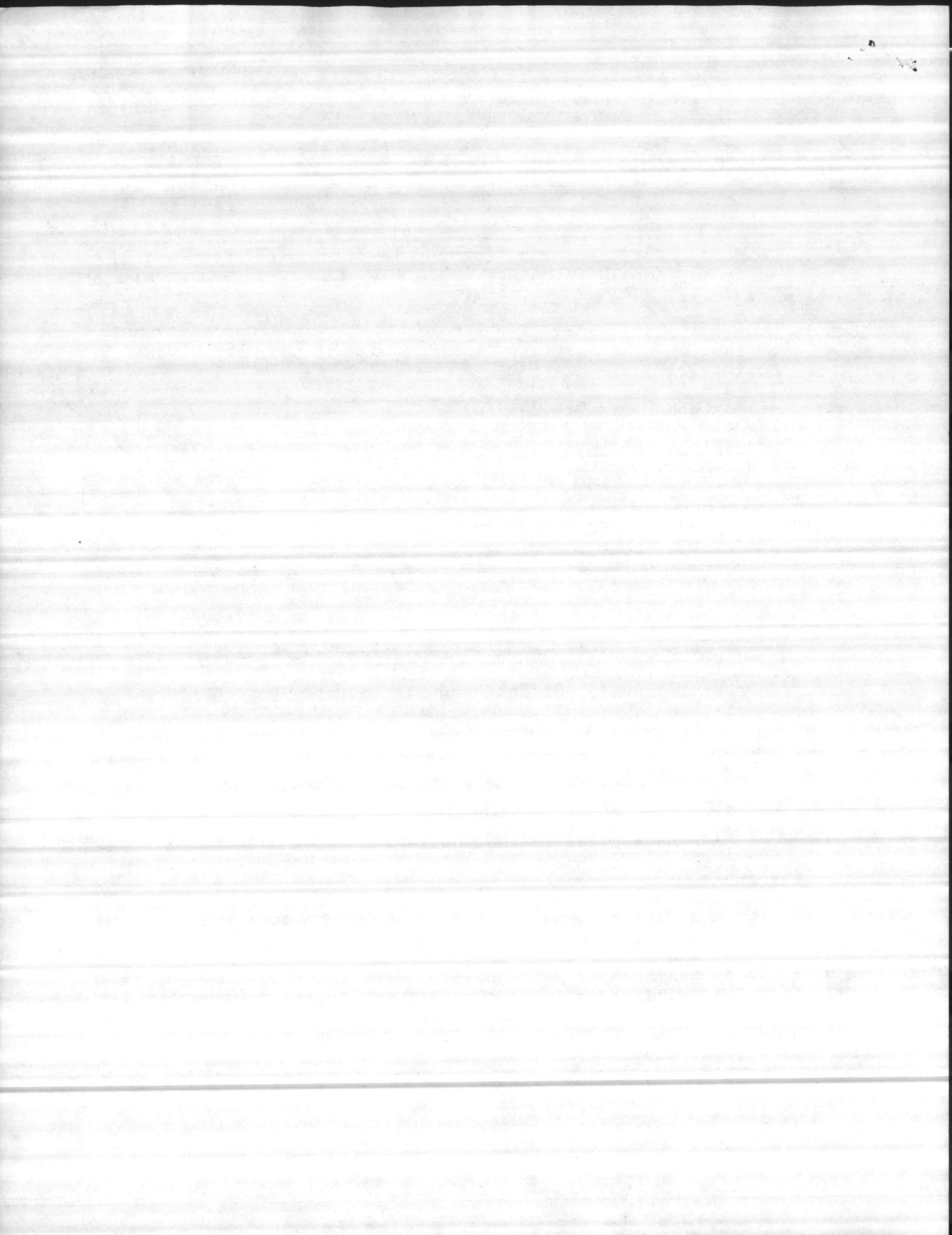
[Illegible]

- (a) [Illegible]
- (b) [Illegible]
- (c) [Illegible]

[Illegible]

[Illegible]

[Illegible]



Subj: Audit of the Cost, Quality and Responsiveness of Public Work Services Provided to Navy and Marine Corps Activities

(1) The Marine Corps concurs in the recommendation.

(2) Variances need to be investigated on emergency/service work on a simple basis. By reviewing these variances, the activity can identify trends and problem areas. This will be incorporated into the upcoming revision of MCO P11000.7B, which is scheduled to be completed by 31 December 1983.

d. Recommendation 46. "CMC review roofing maintenance and repair, and repair of electrical motors at Camp Pendleton and Camp Lejeune, respectively, and determine if provided services are performed in the most effective and efficient manner."

(1) The Marine Corps concurs in the recommendation.

(2) Cost comparisons of in-house versus contract costs need to be reviewed locally and will be performed on all aspects of base maintenance by 30 September 1983.

e. Recommendation 47. "CMC take corrective action to improve BMD responsiveness to specific jobs of maintenance and repair work to Marine Corps facilities."

(1) The Marine Corps concurs in the recommendation.

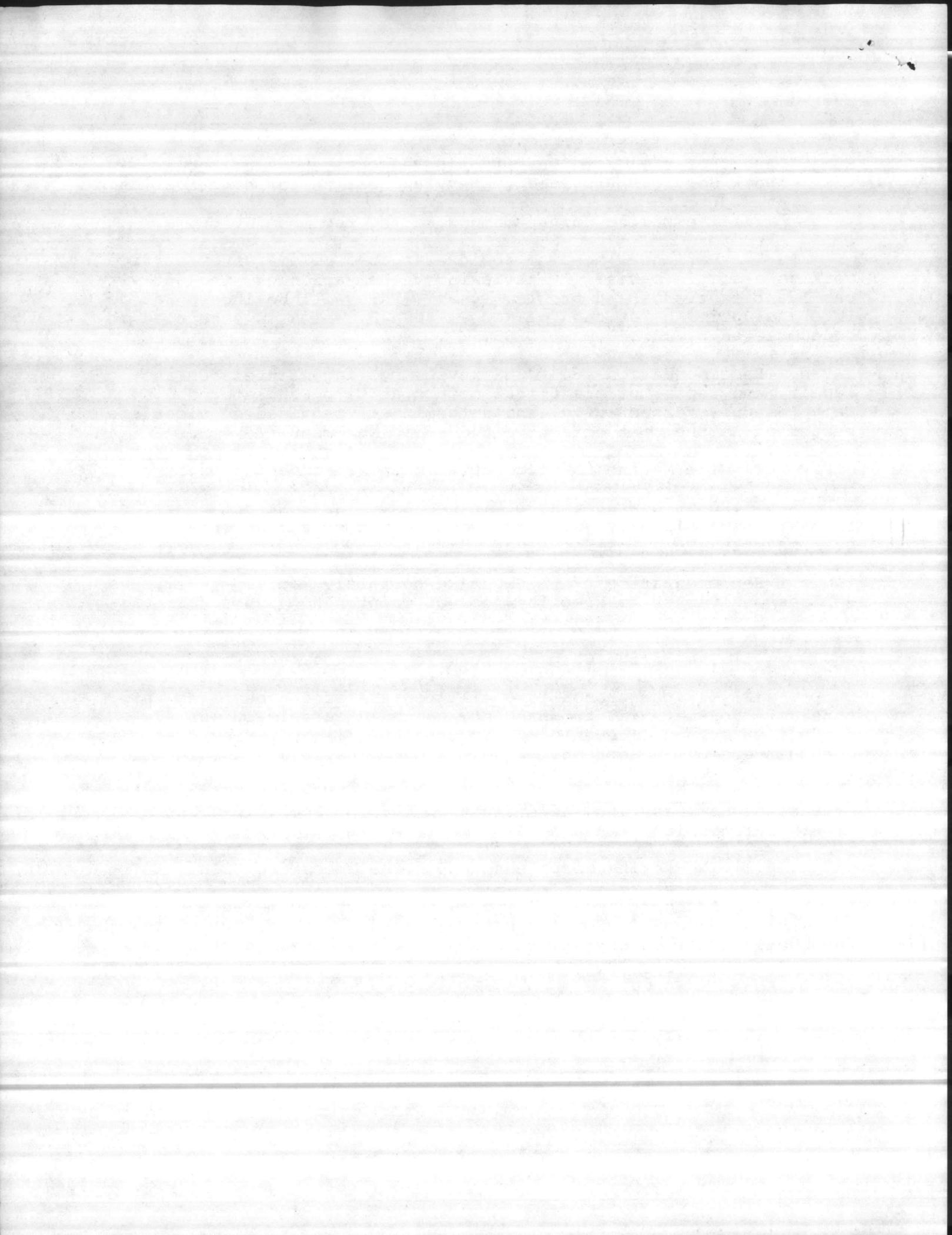
(2) The turnaround time (TAT) on specific jobs takes into consideration material procurement, which is largely out of the control of base maintenance. This problem will be reviewed at this Headquarters by 30 September 1983.

f. Recommendation 48. "CMC ensure that BMDs establish a method of recording, measuring and evaluating TAT for specific jobs to aid in recognizing work process inefficiencies."

(1) The Marine Corps concurs in the recommendation.

(2) Logbooks need to be used to record and measure the initiation and completion of the specific jobs by the activities. Requirements for measuring and evaluating TAT at all activities will be provided in the upcoming revision of MCO P11000.7B by 31 December 1983.

g. Recommendation 49. "CMC ensure that BMDs identify, investigate, and record maintenance rework hours."



Subj: Audit of the Cost, Quality and Responsiveness of Public
Work Services Provided to Navy and Marine Corps Activities

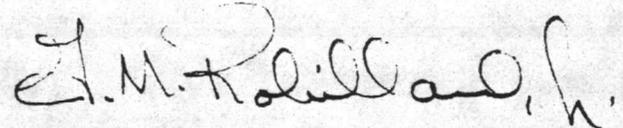
(1) The Marine Corps concurs in the recommendation.

(2) Starting 28 February 1983, HQMC will place more emphasis on identifying and reporting rework during IG inspections, Maintenance Management Surveys, and Engineered Performance Standards Utilization Visits at all Marine Corps activities.

h. Recommendation 50. "CMC provide guidance to BMDs relative to customer feedback and on alternatives for improving customer perceptions."

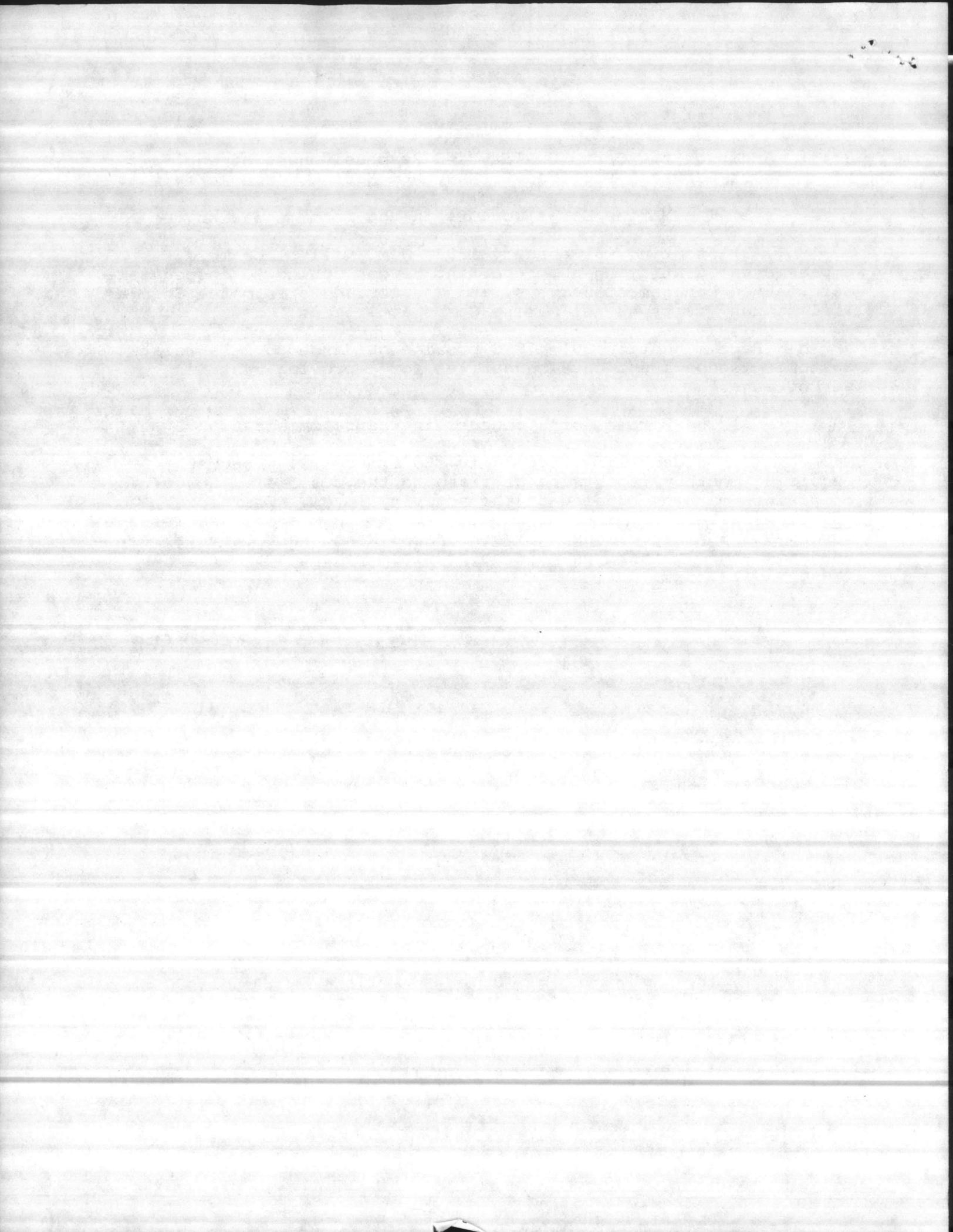
(1) The Marine Corps concurs in the recommendation.

(2) Guidance is provided in MCO P11000.7B, paragraph 4001.3d, requiring monthly reports be provided to the customer. However, complaints must be handled at the activity level. Therefore, starting 28 February 1983, HQMC will emphasize customer satisfaction during all IG inspections and Maintenance Management Surveys. Guidance and alternatives will be provided to the activities during these visits.



G. N. ROBILLARD, JR.
By direction

Copy to:
DIRNAVAUDSVCSE
CG, MCB Camp Pendleton
→ CG, MCB Camp Lejeune



DEPARTMENT OF THE NAVY

Memorandum

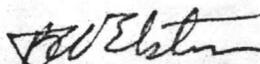
DATE: 26 January 1983

FROM: Assistant Base Maintenance Officer

TO: Distribution List

SUBJ: Navy Audit Report - S40172

1. Please review the attached documents, provide recommended action and estimated completion/implementation date. Be prepared to discuss by 4 February 1983.

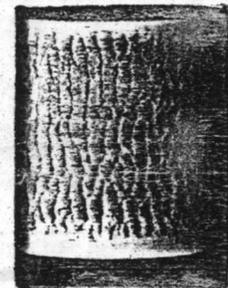

B. W. ELSTON

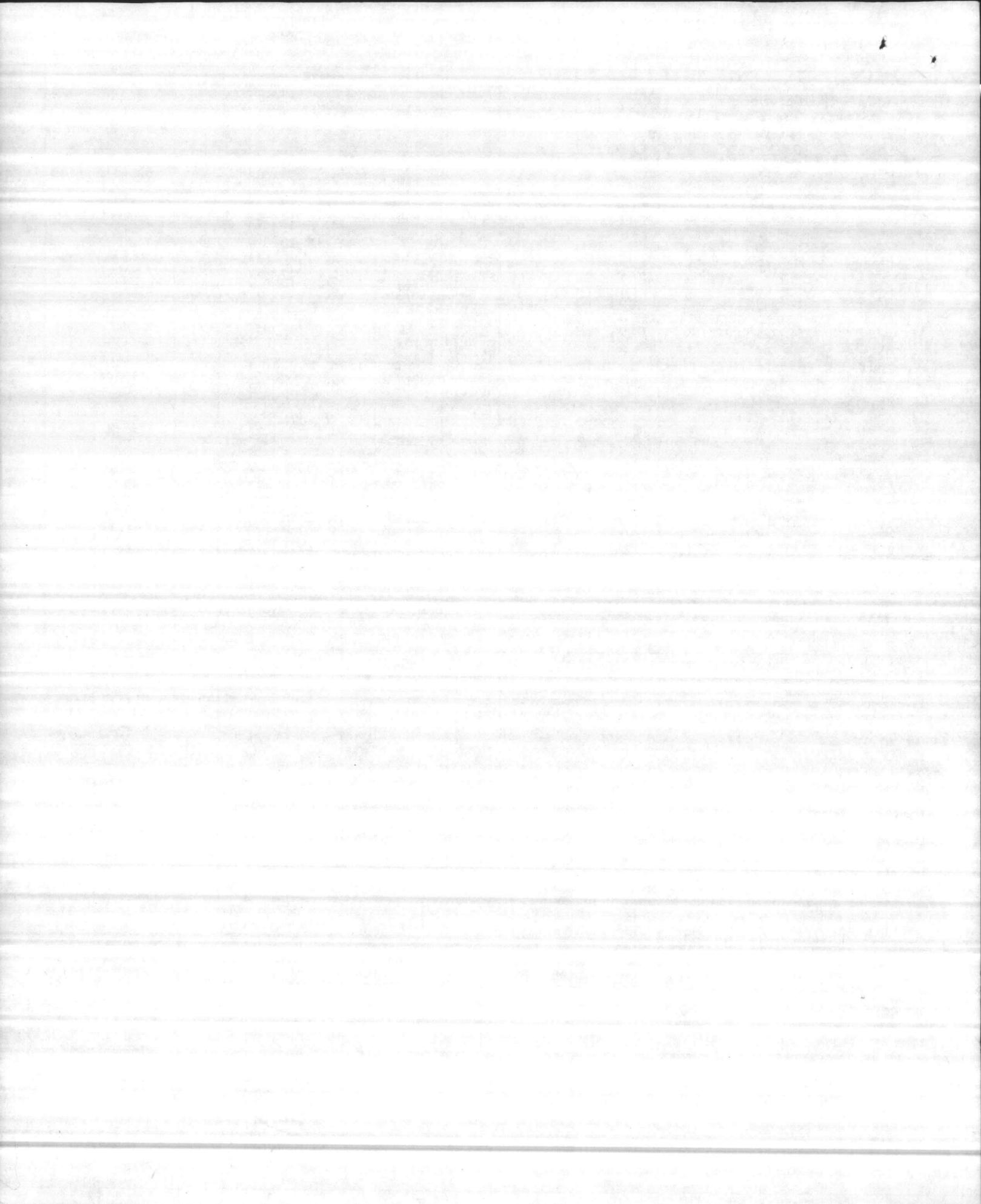
Distribution List:

Dir, Admin Br

→ Dir, Oprs Br

Dir, M&R Br





O - ACTION REQUIRED

N/A - NO ACTION REQUIRED

N/A OK - we are complying

Audit Report S40172 - Audit of the Cost Quality, and Responsiveness of Public Works Services Provided to Navy and Marine Corps Activities

ITEM

ACTION REQUIRED

BRANCH

COMPLETION DATE

1. Recommendation 42. CMC consider utilizing the work priority system outline in NAVFAC MO-321 at all BMDs.

CMC Comment: Work prioritizing is an important aspect within base maintenance and NAVFAC MO-321 is a useful guide to accomplish this. However, each activity needs to have the flexibility to interpret it according to its needs and limitations. Activities are considered to be in compliance with the system if there are sufficient justifications for high priority jobs. In this regard, current guidelines in MCO P11000.7B are considered adequate with no further revision anticipated.

NO NEED TO PRIORITY BMDR - BROAD "LEVEL OF MAINT CODES"

Oprs

N/A OK 2. Recommendation 43. CMC require BMDs to prepare and review variance reports for completed specific job orders in accordance with MCO P11000.7B.

43. VARIANCES BEING INVESTIGATED

Oprs/M&R

N/A OK Recommendation 44. CMC require that BMDs discontinue the use of job order amendments to rectify poor estimates or shop overruns.

44. WE DON'T DO.

CMC Comments: (1) The Marine Corps concurs in the recommendations. (2) These requirements are contained in MCO P11000.7B.

N/A 3. Recommendation 45. CMC establish procedures to ensure that BMDs review and investigate variances applicable to E/S work.

45. NO ACTION REQ'D PUR LCOL CALTA (9-15-82)

Oprs

CMC Comments: (1) The Marine Corps concurs in the recommendation. (2) Variances need to be investigated on E/S work on a sample basis. By reviewing these variances, the activity can identify trends and problem areas. This will be incorporated into an upcoming revision to MCO P11000.7B, which is estimated to be completed by the end of FY83.

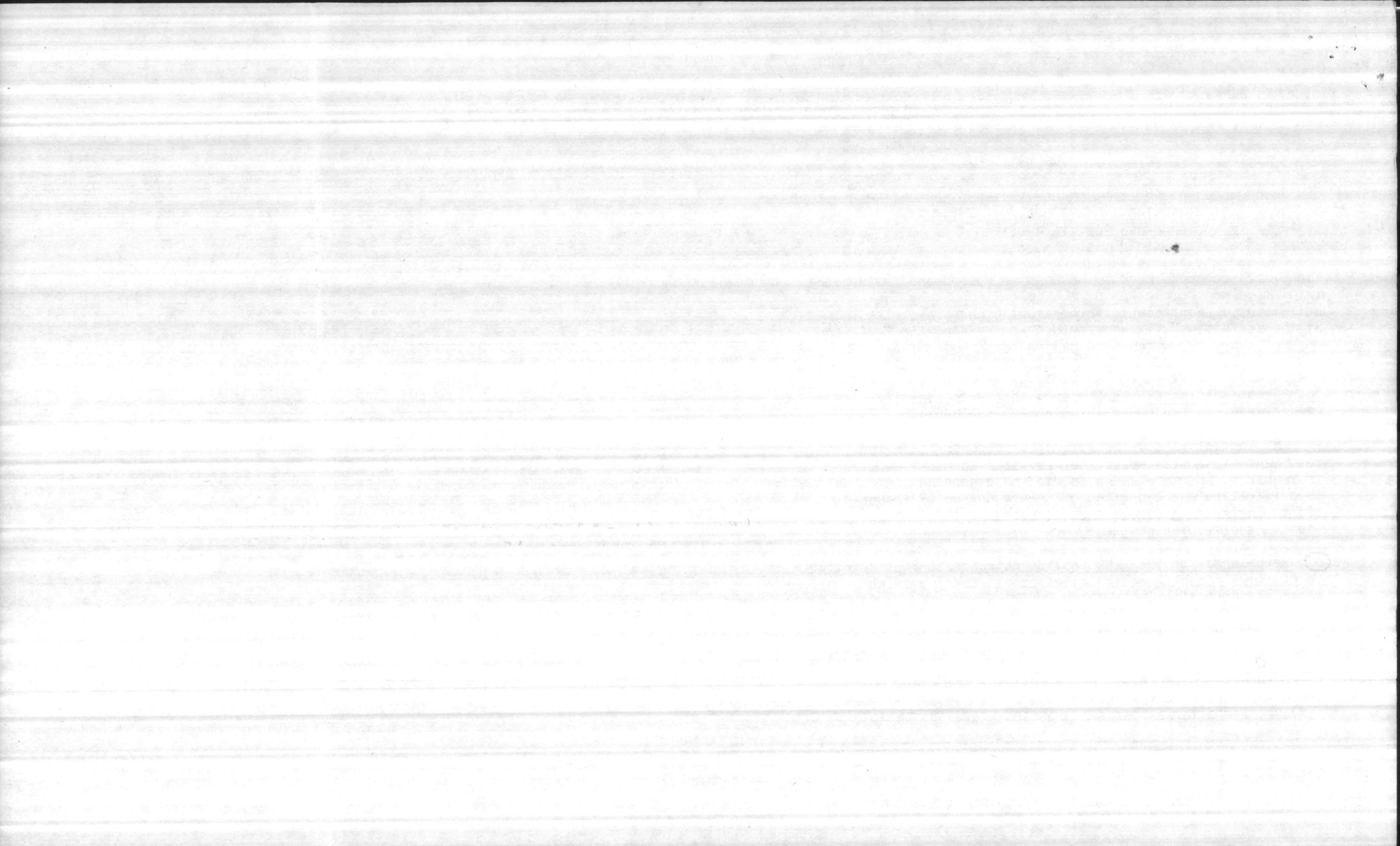
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Audit Report S40172 - Audit of the Cost Quality, and
Responsiveness of Public Works Services Provided to Navy
and Marine Corps Activities

ITEM	ACTION REQUIRED	BRANCH	COMPLETION DATE
<p>N/A 4. Recommendation 46. CMC review roofing maintenance and repair, and repair of electrical motors at Camp Pendleton and Camp Lejeune, and, and determine if provided services are performed in the most effective and efficient manner.</p> <p>CMC Comments: (1) The Marine Corps concurs in the recommendation. (2) Cost comparison of in-house versus contract costs will be conducted at Camp Pendleton by the end of FY83 on all aspects of base maintenance. Cost comparison are not currently scheduled for Camp Lejeune. However, efficiency reviews will be conducted locally at Camp Lejeune by the end of FY83 in an attempt to improve workforce efficiency.</p>		M&R	
<p>N/A* 5. Recommendation 47. CMC take corrective action to improve BMD responsiveness to specific jobs of maintenance and repair work.</p> <p>CMC Comments: (1) The Marine Corps concurs in the recommendation. (2) It should be noted that turnaround time (TAT) on specific jobs is dependent upon material procurement, which is largely out of the control of base maintenance.* (3) This problem area will be the topic of a study at this Headquarters. Estimated completion date is the end of FY83.</p>	<p>TAT ON PROGRAMMED WORK SHOULD NOT BE OF CONCERN. TAT ON CUSTOMER WORK REQUESTS COULD BE IMPROVED SOMEWHAT IF THEY WOULD PLAN AHEAD AND SUBMIT REQUESTS IN TIME TO BE INCORPORATED IN PROGRAM. MAT'L DEL. IS GREATEST SINGLE FACTOR IN LONG TAT.</p>	Oprs	

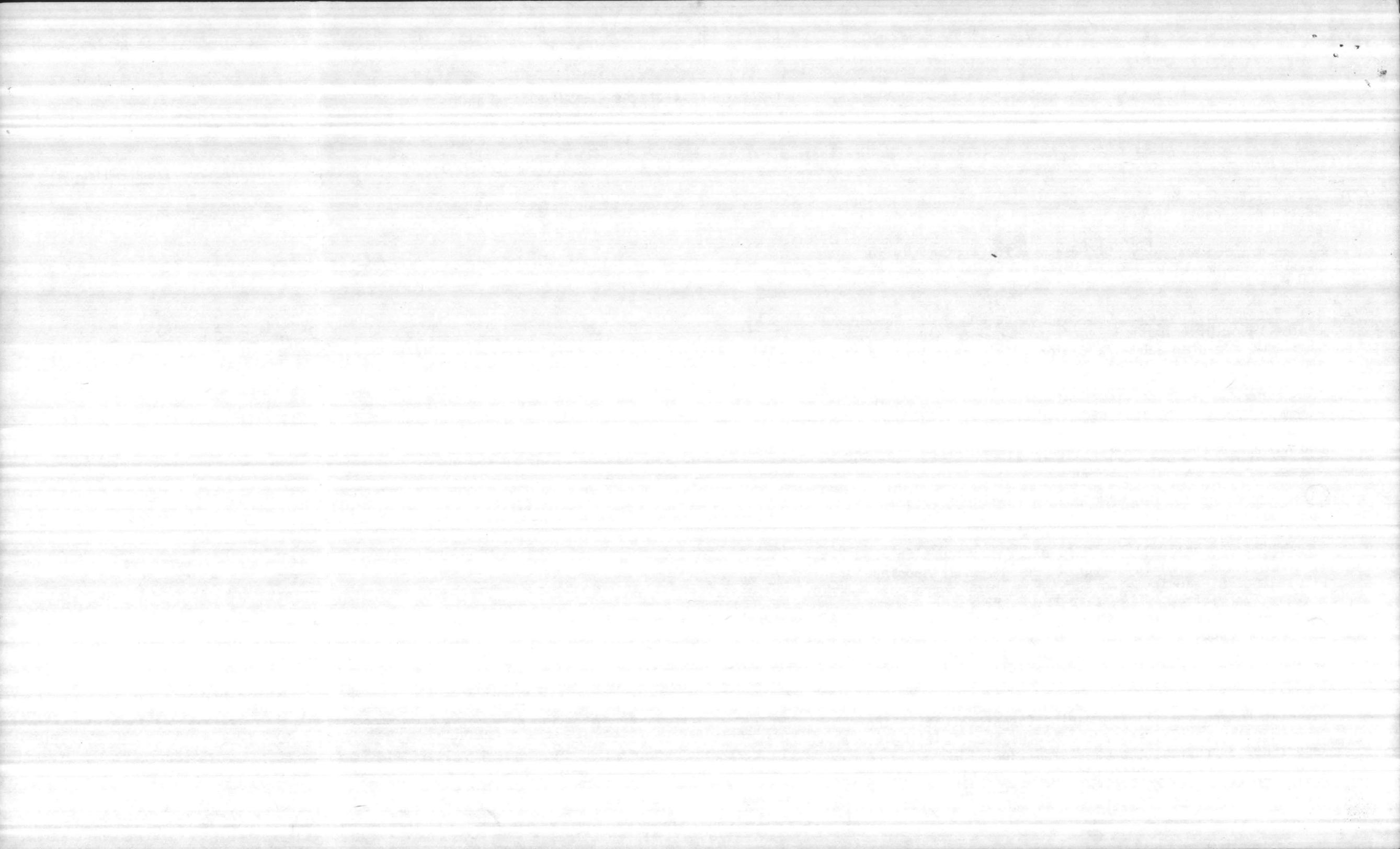
Audit Report S40172 - Audit of the Cost Quality, and
Responsiveness of Public Works Services Provided to Navy
and Marine Corps Activities

ITEM	ACTION REQUIRED	BRANCH	COMPLETION DATE
<p>N/A * 6. <u>Recommendation 48.</u> CMC ensure that BMDs establish a method of recording, measuring and evaluating TAT for specific jobs to identify work process inefficiencies.</p> <p>CMC Comments: The Marine Corps concurs in the recommendation. (2) Logbooks need to be used to record and measure the initiation and completion of the specific jobs by the activities. Requirements for measuring and evaluating TAT at the activities will be provided in the upcoming revision to MCO P11000.7B, which is expected to be completed by the end of FY83.</p>	<p>CHECK EXISTING LOGS - NUMERICAL FILE ?</p>	<p>Oprs</p>	
<p>N/A 7. <u>Recommendation 49.</u> CMC ensure that BMDs identify, investigate, and record maintenance rework hours.</p> <p>CMC Comments: (1) The Marine Corps concurs in the recommendation. (2) No further revision to MCO P11000.7B is required, but more emphasis will be placed on the identification and reporting of rework during IG inspections, Engineering Performance Standards Utilitization visits, and maintenance management surveys.</p>	<p>SET UP REWORK I/O</p>	<p>M&R</p>	
<p>8. <u>Recommendation 50.</u> CMC provide guidance to BMDs relative to customer feedback and on alternatives for improving customer perceptions.</p> <p>CMC Comments: The Marine Corps concurs in the recommendation. (2) Guidance is provided in MCO P11000.7B, para 4001.3d, which requires that monthly reports be provided to customers. A CMC overview of customer satisfaction is performed during IG inspections and maintenance management surveys, and alternatives are proposed where appropriate.</p>	<p>1. COPIES OF WR'S RETURNED TO CUSTOMER 2. M&R JOB COORDINATOR - QUALITY CONTROL</p>	<p>BMO</p>	



Audit Report S40172 - Audit of the Cost Quality, and
 Responsiveness of Public Works Services Provided to Navy
 and Marine Corps Activities

ITEM	ACTION REQUIRED	BRANCH	COMPLETION DATE
<p>N/A 12. Recommendation 63. CMC require that maintenance personnel accurately report labor hours expended.</p> <p>CMC Comments: (1) The Marine Corps concurs in the recommendation. (2) This requirement is contained in MCO P11000.7B.</p>		M&R/Admin	
<p>N/A* 13. Recommendation 64. CMC revise the Job Order Number/Work Center Labor Distribution Report to sequence badge number within work center and work center within each individual job order number.</p> <p>CMC Comments: (1) The Marine Corps concurs in the recommendation. (2) This Headquarters will study whether badge numbers can be accommodated within the current computer system and, if so, a system modification will be affected at the activities by the end of FY83.</p>		Admin	
<p>14. Recommendation 65. CMC ensure that BMDs utilize EPS for standing job orders.</p> <p>CMC Comments: (1) The Marine Corps concurs in the recommendation. (2) This requirement is contained in MCO P11000.7B, and is being monitored through EPS utilization visits.</p>	<p>Review '13 04's for year. EPS USED WITHIN STANDARDS ARE AVAILABLE</p>	Oprs	
<p>15. Recommendation 66. CMC require BMDs to establish a plan of action to improve the adequacy of material estimates and to ensure that appropriate actions are taken to reduce excesses.</p> <p>CMC Comments: (1) The Marine Corps concurs in the recommendation. (2) Proper use of the Facilities Maintenance Report No. 3 provides the management tool for reviewing excesses and adequacy of materials. This will be monitored during IG inspections, Engineering Performance Standards Utilization visits, and maintenance management surveys.</p>	<p>1. Report 3 will be monitored more closely. 2. VARIANCE INVESTIGATIONS</p>	Oprs	



Audit Report S40172 - Audit of the Cost Quality, and
Responsiveness of Public Works Services Provided to Navy
and Marine Corps Activities

ITEM

ACTION REQUIRED

BRANCH

COMPLETION DATE

9. Recommendation 60. CMC ensure that BMDs realize the full benefits of the continuous maintenance program through increased use of specific job orders that originate from the program.

CMC Comments: (1) The activities realize the importance of the use of specific jobs. The subject report used manhours data, which did not include dollars spent on contract work for specific jobs. If contract work was included in the data, the percentage of dollars spent on specific work would be much higher. Adequate guidelines are provided in MCO P11000.7B and, depending on the amount of contract work, the percentage of designated specific work will be different from activity to activity.

Oprs

N/A * 10. Recommendation 61. CMC review the Maintenance Management Report No. 6 and comment or make recommendations for improvement.

* CMC Comments: (1) The Marine Corps concurs in the recommendation. (2) The Facilities Maintenance Management Report No. 6 is being reviewed and comments will be provided to the activities.

11. Recommendation 62. CMC ensure that service work is reduced to a level in accordance with MCO P11000.7B, appendix C-7.

Oprs

N/A * CMC Comments: (1) The Marine Corps concurs in the recommendation. (2) Service ticket work needs to be kept to a minimum. However, the percentage of the service ticket volume stated in the subject report is misleading since the total work volume does not consider the contract work on specific jobs. * Considerations for this will be included in the upcoming revised MCO P11000.7B, which is expected to be completed by the end of FY83.



2. Review of completed specific job order estimate and performance variances

a. The level of performance required to accomplish specific job orders generally exceeded acceptable variances from estimated man-hours or material cost. Variances that exceeded authorized limits for completed specific job orders were not always reviewed or were not thoroughly reviewed to determine the reason for the variance. Files were not maintained to support conclusions reached and management was not analyzing variances on job orders reviewed. These problems were caused by inadequate estimates; inadequate performance; a combination of these two; and inadequate job order variance reviews. Knowing when to order material and schedule work is made more difficult because of the unacceptable variances. Unless unacceptable variances are thoroughly reviewed and supporting files maintained, causes, trends, and corrective actions can not be determined. Similar conditions were reported in Audit Report C42837 dated 27 October 1978; however, improvements have been made since that audit.

b. Variance reports are required when actual material cost exceed \$2,000 or when estimated or actual man-hours exceeds 80 hours for any work center and the variance is greater than 109 or less than 91 percent as stated in MCO P11000.7B, par. 5030.2C. The material cost or man-hours for 210 completed specific job orders during 5 months ended September 1981 met the review criteria. A variance report was required for 124 (59 percent) because of excessive variances in man-hours or material cost. We reviewed these 124 job orders and found the following:

(1) A total of 58 job orders had not been reviewed. Thirty-five of these job orders for July were not reviewed because of data processing problems that summarizes labor and material for completed specific job orders. However, fiscal and cost accounting records could have been used to make the review. The remaining 23 were overlooked during the reviews which were made. We determined that none of the unacceptable variances for work center 80 (Utilities) were being reviewed. Examples of job orders not reviewed follows:

<u>Job order number</u>	<u>Work center</u>	<u>Man-hours</u>	<u>Material cost</u>
1015	52		
Estimated		32	\$1,392.00
Actual		35	2,188.39
Percentage		109	157
4071	61		
Estimated		40	100.00
Actual		88	102.90
Percentages		220	102
7429	71		
Estimated		289	-0-
Actual		372	-0-
Percentages		128	-0-

Estimated	16	6,750.00
Actual	16	5,209.60
Percentages	100	77

(2) MCB reviewed 66 of the 124 job orders with unacceptable variances. Our analyses of the eight variance reports made for September 1981 showed the reviews were not made in enough detail to be conclusive. We also found that workpapers or files were not maintained to support the conclusions reached. Monthly meetings between the operations officer, assistant or facilities maintenance officer, and director of the maintenance and repair division were not held to review variance reports, analyze trends, and initiate corrective action as required by MCO P11000.7B, par. 5030.2C. Workpapers or files supporting variance reports should be available for use by management during the monthly meetings. Two examples of reviews made are:

Job Order 1018, work center 62, Material estimated \$2,352; Actual material cost \$3,322.67; Percentage of estimate 140.3 percent. The variance report stated the reason for the difference was computer error and price increases. We did not find a computer error. There were some price increases totaling \$392.28. Some of the discrepancies we found were: (1) A total of \$1,159.70 was charged to the job order but was not included in the estimate; (2) A total of \$461.52 was estimated and used

but not charged to the job order; (3) A total of \$230.22 was charged but not used on the job; and (4) A total of \$28.82 was estimated but not charged.

Job Order 1256, work center 41. Material estimate \$3,167; Actual material cost \$4,736.49; Percentage of estimate 149 percent; Estimated labor 248 hours; Actual labor 208 hours; Percentage of estimate 83 percent. The variance report stated the reason for the difference in labor was that the labor was overstated and an admendment was not turned in. This appears to be an accurate statement. The reason given for the material difference was that one item of material was overcharged by the computer. We found these discrepancies: (1) The job order was overcharged \$1,759.73 for one line item; (2) A credit given for one line item was understated by \$185.94; (3) The job order was charged once for one line item but credit was given two times for a total of \$51.40; (4) The quantity required for one line item was overstated 18 percent for a total of \$11.80; and (5) A total of \$7.75 was used but not estimated.

Recommendation 5. MCB review all unacceptable variances for completed specific job orders as required by MCO P11000.7B, par. 5030.2C.

Recommendation 6. MCB maintain workpapers and files to support conclusions reached for man-hour and material cost variance reports and hold monthly meetings to review the variance reports, analyze trends and intiiate corrective action as required by MCO P11000.7B, par. 5030.2C.

3. Improving the management of excess material

a. Management of excess maintenance material, generated when a job is completed or canceled, is inadequate to ensure proper control, handling, and accountability. Current procedures for material management of excess material are not followed, resulting in an undetermined ^{AMOUNT} ~~buildup~~ of material on hand and inconsistency in controlling this material. (The quantity of material on hand cannot be managed efficiently and/or effectively with a manual recordkeeping system.)

b. Our review showed that unused project materials, either left over after a job was completed or canceled, was not properly reported; required disposition made; recorded; and reviewed. Maintenance Order P4400.2 (Standing Operating Procedures for Maintenance Material Management), outlines procedures for managing materials. Discrepancies noted during our review were:

(1) Appropriate annotations on job orders were not made denoting unused project materials and disposition of the property. (MO P4400.2, par. 603 applies.)

(2) Improved coordination is needed with the OIC, Shop Stores to identify material that may be turned in for credit after the job is completed. (Par. 602.2a)

(3) Data was not available to trace or identify materials for which the DSSC activity will not grant credit, but retained to be used to replenish pre-expended bin (PEB), special operating stock, or a shop maintained insurance item, subject to limitations. (Par. 602.b).

(4) Materials retained to be used on future projects were not properly identified for that purpose, nor were dates available to determine if material is retained for more than 12 months. (Par. 602.c).

(5) Maximum efforts were not made to dispose of material not reutilized, either by turn-in to DSSC with no credit or through Defense Property Disposal Officer (DPDO).

(6) Procedures provided for obtaining approval to retain used, serviceable material, and excess material from Military Construction (MCON) projects were not followed resulting in buildup of salvage material. (Par. 504)

MO P4400.2, par. 601.2, authorizes material to be retained only when it can be demonstrated its retention meets the criteria of an insurance item or can be used in the near future on a specific or standing job order. However, material will not be retained for more than 12 months. The retention of salvage material must meet the criteria of no longer manufactured, obtain approval from Base Maintenance Officer, and managed as excess material in accordance with paragraph 504.

c. As of 3 March 1982, Base Maintenance Operation possessed stock inventory cards on 2,241 line items of excess material with an onhand quantity of 100,194 units located in eight areas. Some examples are:

<u>Description</u>	Quantity		Total
	<u>onhand</u>	<u>Unit price</u>	<u>cost</u>
1/ Window screen 35 1/8 x 49 3/8	898	\$ 17.20 ea.	\$15,446
2/ Air filter 9 x 20 7/8 x 1	1,696	1.28 ea.	2,171
3/ Air filter 9X 26 7/8 X 1	3,608	1.34 ea.	4,835
Unit heaters	7	530.25 ea.	3,712
Thermostatic trap (3/4 inch)	660	15.86 ea.	10,468
Condensing unit	1	2,297.00 ea.	2,297

- 1/ 300 on order for outstanding project.
- 2/ 1,056 on order for outstanding project.
- 3/ 1,002 on order for outstanding project.

Excess material retained for use on a future project is required to be accounted for. Our review showed that the accountability of excess material was inadequate, inconsistent among major staging areas, and ineffective in the control and management of the material. A detail review noted the following:

(1) The stock inventory cards (MCBCL 11011/2) did not contain all required and essential information such as the intended use (JON), the maximum date for retention, the National Stock Number (NSN), if applicable, the type of inventory, and unit cost. MO P4400.2, par. 604.2, requires appropriate records to be maintained on all excess material indicating as a minimum the description of the item, quantity, intended use (JON), and the maximum date of retention. We believe the stock inventory cards should show all required information and other essential information such as unit cost and project number (JON) from which material is excess. This would eliminate duplicate entries currently made in the receipts and issue log books, and on the stock inventory cards.

(2) During our review, we inventoried a total of 140 items located in the various staging areas. We found 34 instances where the onhand quantity shown on the stock inventory cards did not agree with the physical inventory count. Some differences are shown:

<u>Description</u>	<u>Quantity shown stock inventory card</u>	<u>Quantity onhand</u>	<u>Differences</u>
1" Unions, black door	38 ea.	120	+ 82
Pipe, black, 1 1/2 heavy	140 ft.	84 ft.	- 56
Thermo-12, black insulation	456 ea.	271	-185
Clip, conduit support	160 ea.	77	- 83
Strap, Rigid, 1 1/4"	60 ea.	64	+ 4
Floor cement, multipurpose	37 gal.	39 gal.	+ 2

The primary reason for this condition was the failure to record receipts and issues of excess materials entered on the stock inventory cards from the daily log books. We believe a more accurate and efficient procedure would be to record transactions directly to the stock inventory cards and discontinue maintaining the daily log book.

(3) A detail review of the type of inventory and source of supply showed that an substantial number were items normally stocked by DSSC activity. We were able to identify 238 items to the DSSC's nomenclature (E04) file. Therefore, extreme care must be exercised by the maintenance officer to ensure the Work Management Branch does not hold excess material normally stocked by the DSSC activity, unless it meets criteria as stock authorized in MCO 4400.158, par. 3b(1).

Since emphasis has been placed on management of excess material, it is essential that adequate and accurate records be maintained.

Recommendation 7. MCB improve the control and management of excess material and salvage material by following specific procedures outlined in MCO 4400.158 and MO P4400.2.

4. Training in the use of engineered performance standard for maintenance personnel is not adequate

a. Planners and estimators, maintenance inspectors, and maintenance and repair supervisors had not been given all of the EPS training that was required. The lack of training was caused primarily by inadequate budgeting and the low priorities assigned to EPS courses. Therefore, personnel responsible for inspecting, estimating, planning, and supervising maintenance work had not been adequately trained to use EPS in performing their assigned duties.

b. We determined that only 11 of 56 planners/estimators, maintenance inspectors, and maintenance and repair supervisors had received any of the EPS training required by MCO P11000.5B, pars. 2022.2d, 2022.2e, and 2022.3b. These paragraphs require EPS training as follows:

(1) Planners and estimators. It is mandatory these personnel have specialized training in the use of EPS and should be scheduled for retraining every 3 years (Par. 2022.2e).

(2) Maintenance inspectors. These personnel should be trained in the use of EPS. (Par. 2022.2d)

(3) Maintenance and repair division supervisors. All supervisors should complete an orientation course in EPS. (Par. 2022.3b) Presently there is no EPS course to fulfill this requirement. MCB should request orientation training for its supervisors.

Based on training records only 4 of the 11 personnel have received EPS training since 1979 as follows:

<u>Section</u>	Number of personnel in section for EPS training	Number of personnel receiving training			Prior to 1979
		<u>1981</u>	<u>1980</u>	<u>1979</u>	
Planning and estimating	9	1	3	-0-	5
Inspectors	6	-0-	-0-	-0-	2
Maintenance and repair supervisors	<u>41</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Totals	<u>56</u>	<u>1</u>	<u>3</u>	<u>-0-</u>	<u>7</u>

c. The Base Maintenance Department budgeted for 71 training courses with an estimated cost of \$52,309 for FY 1982. Although 52 personnel needed EPS training only five courses were included in the FY 1982 budget. We determine that 28 of the budgeted courses were funded at a cost \$18,883 but included only two EPS courses. Congressional interest in EPS utilization resulted in funds being added to the Marine Corps budget to ensure that newly developed EPS are utilized and monitored as stated in MC Bul 4856, par. 2, dated 10 November 1981. EPS training requirements should be included in the budget and given a high priority. Improved planning and estimating can lead to improved productivity.

Recommendation 8. MCB include all known EPS training requirements in the annual budget submission and give EPS training the priority needed to meet the requirements of MCO P11000.7b, pars. 2022.2d, 2022.2e, and 2022.3b.

5. Correcting a local data processing program for summarizing labor and material for completed specific job orders

a. A local data processing program that summarizes labor and material for completed specific job orders is not always correct. Apparently, the problem is caused by deficiencies in the program which have not been identified and corrected. Due to these errors, reports from the program have limited value to management in determining reasons for unacceptable variances on completed specific job orders.

b. Variance reports are required when estimated or actual labor hours exceeds 80 hours or actual material cost exceeds \$2,000 and the difference estimated and actual hours or material cost are less than 91 or greater than 109 percent as stated in MCO P11000.7B, par. 5030.2c. To assist management in making required reviews of variances a local data processing program (B7500J1B) was developed to summarize hours and material cost by job order number and work center. We found discrepancies in labor hours and material cost between the local program and the System Program (Report Number 3 -- Completed Specific Job Orders). Because of these discrepancies the local report has limited value. Some examples of discrepancies between the two reports are:

Job	Order	Work Center	Report Number 3		Local report B7500 JIB			
			9-30-81		11-24-81		12-23-81	
			Labor	Labor	Labor			
			hours	material	hours	material	hours	material
1232		51	268	\$4,089.69		\$3,833.21	229	\$4,151.00
		52		268.44		186.14		186.14
		63		235.53		280.04		191.02
		93		5,730.97		5,398.42		5,398.42
1257		41		3,586.75		3,638.15		
1231		51		1,742.84		1,627.01		

In order for the local report to be of most value to management the reasons for these differences should be determined and corrected.

Recommendation 9. MCB incorporate the necessary corrections in the local computer program (B7500 JIB) which summarizes labor hours and material cost for completed specific job orders and use to make variances as required by MCO P11000.7B, par. 5030.2c.

6. Inadequate estimates of material for projects has led to the generation of excess material

a. A review of 20 completed projects with material estimated totaling \$95,409 showed material requirements were overstated by \$55,075 or 58 percent. At the time of our review BMD had 2,241 line items with 100,200 units on hand stored in maintenance shops and warehouses which is excess. The generation of excesses increases the cost of maintenance and distorts the cost accounting records for both the job the material was drawn and the job it will be used on.

b. The BMD has continued to generate a large volume of material due to over estimating material requirements for specific job orders. The Planning Estimating (P/E) Section is responsible for determining the type and amount of material needed to accomplish maintenance projects. Material for projects is ordered by shop planners based on the P/E estimate. Material ordered but not used on the project and which cannot be returned to shop stores for credit is stored in maintenance shops or warehouses and used on future jobs. Maintenance Management reports which measures P/E performance do not take this material in consideration. This results in the overstatement of one project and an understatement of another. To determine the adequacy of material estimates, we selected 20 completed projects and made a physical review of the facilities and interviewed maintenance personnel, comparing material actually used with material on the work order. Estimated material requirements totaled \$95,409 with actual material used \$40,334, or 42 percent of the estimate. We found that material estimated and ordered for periodic preventive

maintenance (PM) on facilities were the same for each PM and material used varied significantly from the estimate. An example is:

Second Quarter PM of Enlisted Men Dining Facilities

Project 6747

<u>Item</u>	<u>Quantity of material</u>			<u>Excess</u>	
	<u>Estimated</u>	<u>Used</u>	<u>Unit price</u>	<u>Quantity</u>	<u>Amount</u>
Door closer	15	6	\$31.21	9	\$ 280.15
Foot bolt	16	6	15.73	10	157.30
Window lock sash	100	50	3.58	50	179.00
Screen door spring	50	0	.44	50	22.00
Aluminum screen wire	2	0	29.00	2	58.00
Lumber 2" X RW	400	100	2.26	300	678.00
<u>1/</u> Window screen 35 1/8" X 49 3/8"	300	0	13.08	300	3,924.00
Window screen 35" X 37"	80	0	15.00	80	1,200.00
Right-hand window latch set	36	0	10.00	36	360.00
Left-hand window latch set	36	0	10.00	36	360.00
Totals	<u>1,305</u>	<u>162</u>		<u>873</u>	<u>\$7,218.45</u>

1/ On 18 March 1982 the purchase order was still outstanding, project was completed 5 March 1982. On hand on this date were 898 (35 1/2" X 49 3/8") and 160 (35" X 37") window screens from previous quarterly PMs.

On 3 March 1982, BMD had 2,241 line items with 100,294 units of excess material on hand. We were unable to determine the value of this material due to a unit price not being on the inventory card. There was also 311 line items of material on hand in shop stores for completed projects which had not been picked up. Some of this material was for projects which were completed as far back as FY 1979. In an effort to control excess material the Work Management Branch increased its staffing by three shop planners at an annual cost of \$103,264. NAVCOMPT Manual 034001 requires all Navy-owned material located throughout the naval shores establishments be included in the inventory accounts of an accountable officer with certain exceptions, not herein applicable. MCO P11000.7b, par. 4080.3c, states that material in excess of that required for a specific job shall be returned to shop stores for credit to the material costs for that job.

c. During our review we noted the following conditions which could result in inadequate material estimates:

(1) The inspections and cost estimating of projects are performed by separate sections within BMD. The inspection section performs facilities inspections for maintenance and repair. The P/E section prepares the cost estimate from a written inspection report. Having the same individual who made the inspection make the cost estimate could improve material estimates.

(2) Estimates are prepared based on old inspection reports. In many instances work has been accomplished on Emergency Service work

tickets. A reinspection should be made prior to preparing the estimate and ordering material.

(3) Material for PMs should be drawn from shop stores on an as needed basis rather than ordering based on an estimate.

Overstatement of material requirements which subsequently become excesses and failure to return material to shop stores for credit reduces available funds in the current operating budget.

Recommendation 10. MCB establish a detail plan of action to improve the adequacy of material estimates ensuring that appropriate actions are taken to reduce excesses and keep excesses at a minimum in the future.

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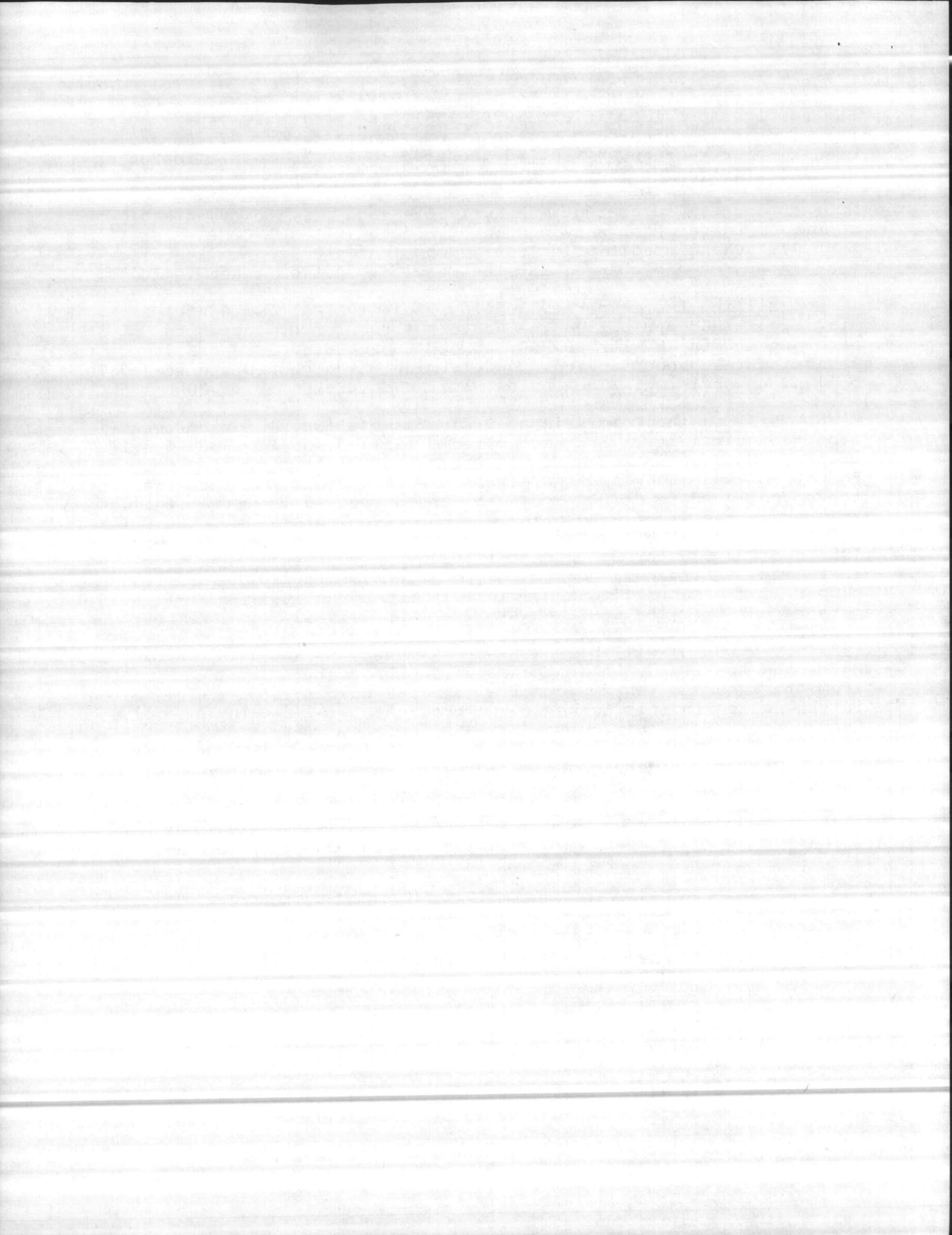
Recommendation 1. MCB bill the MWR activities and private facilities for services provided in FYs 1980, 1981, as applicable, and 1982 and future years in accordance with NAVCOMPT Manual, par. 075260 and credit prior year recoupment to the fiscal year appropriation which was in effect and charged for the services furnished.

MCB Response. Concur that MWR activities and private organizations should be charged for services in accordance with NAVCOMPT Manual, par. 075260 and credit prior year recoupment credited to the fiscal year in effect and charged for the service. Action taken includes:

a. Billing the temporary lodging facility (Hostess House) for utilities. MCB has billed the Hostess House for utilities in accordance with CMC ltr FDR-50/lab dtd 26 February 1982 and is reviewing telephone services to determine which phones are needed for command supervision. The review will be completed by 11 June 1982.

b. Billing the Commissioned Officers Mess (Open) for correct amount of utilities. MCB recomputed utilities for FY 1980 to date using a consumption factor in lieu of the heat loss summary method for steam usage; revised the percentage for nonessential feeding from the effective date of MCO P1746.15; and corrected the steam charges to operate the steam absorption air conditioning system. The additional amount billed is \$73,166 or \$12,898 for 1980, \$39,632 for 1981 and \$20,636 through 30 April 1982. However while not addressed in the audit findings, the COM(O) is authorized appropriated fund support for essential meal services in accordance with MCO P1746.15, paragraph 7002. The COM(O) has billed MCB \$73,433 for essential meal services from the effective date of the order through 28 February 1982. The COM(O) will bill MCB approximately \$7,600 (total) for March and April as soon as the required information can be extracted from the records. There is not a \$38,168 cost savings as indicated in the audit findings conversely approximately \$7,867 of appropriated fund support is required from FY 1980 to date.

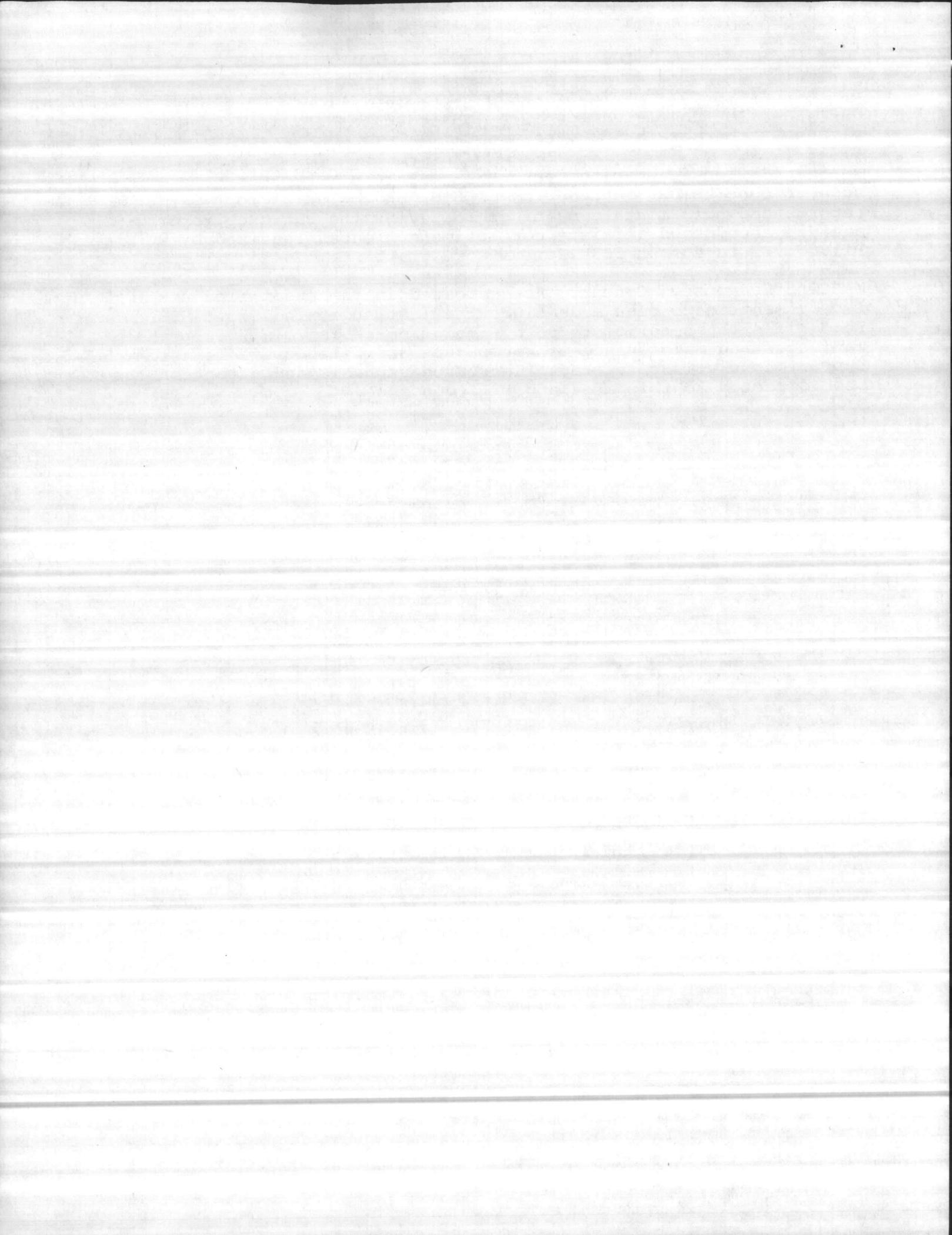
c. Billing private organizations for services provided. Action taken to correct deficiencies noted in the findings are discussed in MCB Response to Naval Audit Recommendation 4.



Recommendation 5. Marine Corps Base review all unacceptable variances for completed specific job orders as required by MCO P11000.7B, paragraph 5030.2c.

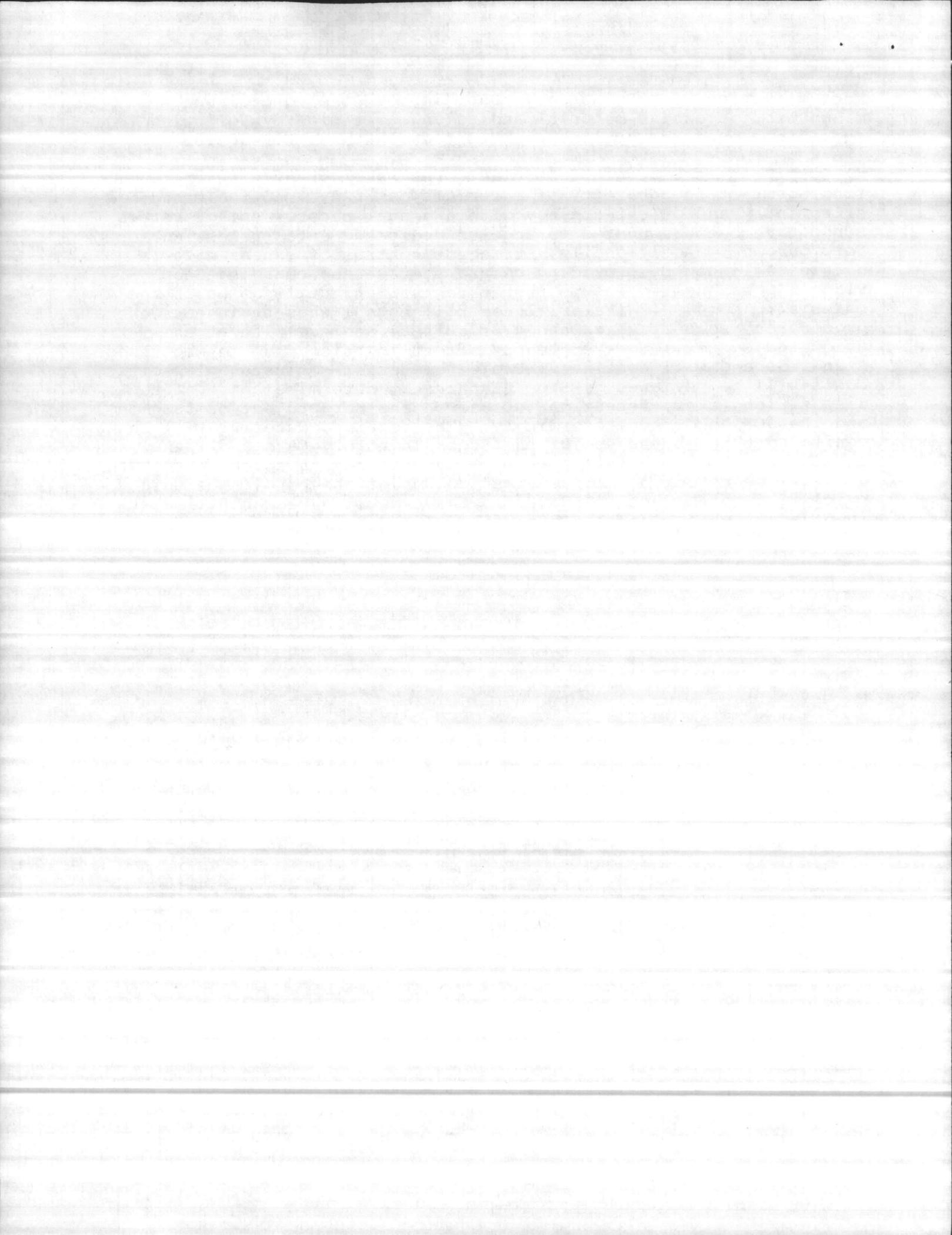
Recommendation 6. Marine Corps Base maintain workpapers and files to support conclusions reached for manhour and material cost variance reports and hold monthly meetings to review the variance reports, analyze trends and initiate corrective action as required by MCO P11000.7B, paragraph 5030.2c.

MARCORB Response. Concur. As indicated in the audit findings improvements have been made since the last audit in 1978. MCB recognizes the benefits to be derived from review of unacceptable variances and maintenance of workpapers and files sufficient to support conclusions reached. Increased emphasis and attention has been directed to this area and will continue.



Recommendation 7. Marine Corps Base improve the control and management of excess material and salvage material by following specific procedures outlined in MCO 4400.158 and MO P4400.2.

MARCORB Response. Concur. Marine Corps Base agrees with the audit findings that the quantity of materials on hand cannot be managed efficiently and/or effectively with a manual recordkeeping system. Funds have been requested to acquire dedicated data processing for this purpose. Additionally, stringent control of excess material has been established by providing secure storage and charging Shop Planner personnel to insure proper control and utilization of the material. MO 4400.2 (Material Control) establishes stringent control procedures, some of which are difficult to achieve without an automated system. However, every effort is being made to meet these standards and will continue. Project material not used on specific JON's will be reviewed by Shop Planners to determine appropriate disposition (i.e., retention for use on another project or turn-in) and the JON annotated accordingly. The retained material will be monitored through the use of the Stock Inventory Card and whenever possible the origin of the material as well as its anticipated future use will be noted in the "Remarks" column of the card. The unit price will not be annotated due to the excessive research time involved in obtaining this data from DSSC and its questionable use within the Division.



Recommendation 8. Marine Corps Base include all known EPS training requirements in the annual budget submission and give EPS training the priority needed to meet the requirements of MCO P11000.7B, paragraphs 2022.2d, 2022.2e and 2022.3b.

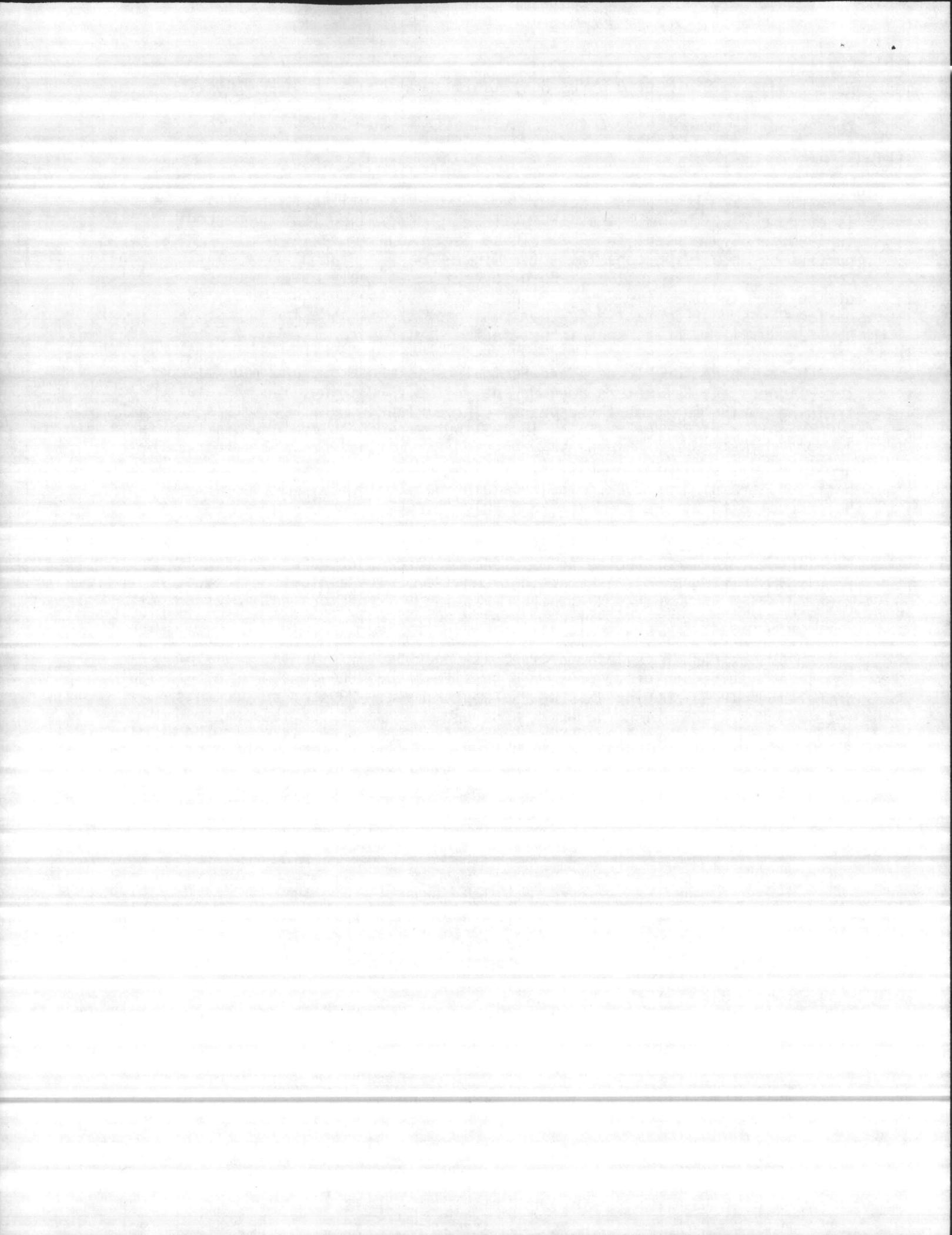
MARCORB Response. Concur. Marine Corps Base has placed considerable emphasis on EPS (Engineered Performance Standards) utilization. This is evidenced by the fact that EPS utilization increased from 36 percent in 1980 to 66.9 percent in 1982. These percentages were determined from surveys by an outside consultant firm in 1980 and a Headquarters, Marine Corps representative in 1982. Both surveys were highly complimentary of the quality of Marine Corps EPS estimates and the Headquarters, Marine Corps representative further commented that the Marine Corps Base EPS utilization is the highest in the Marine Corps.

EPS training for Planners and Estimators is mandatory and four of the ten Planners and Estimators are current in their training, i.e. have attended training during the past three years. Three Planners and Estimators should have received refresher training in 1981 but are scheduled for this training in 1982. The three remaining Planners and Estimators were all selected for their positions within the past six months and two of these are scheduled for basic EPS training in 1982. The remaining one, selected 2 March 1982, will be scheduled to attend the next available course.

EPS training for Inspectors is not mandatory. However, all Marine Corps Base inspectors attend Building Maintenance Inspector training which is required. Marine Corps Base does not consider EPS training for inspectors high priority when compared to other training. Inspectors estimates do not require EPS.

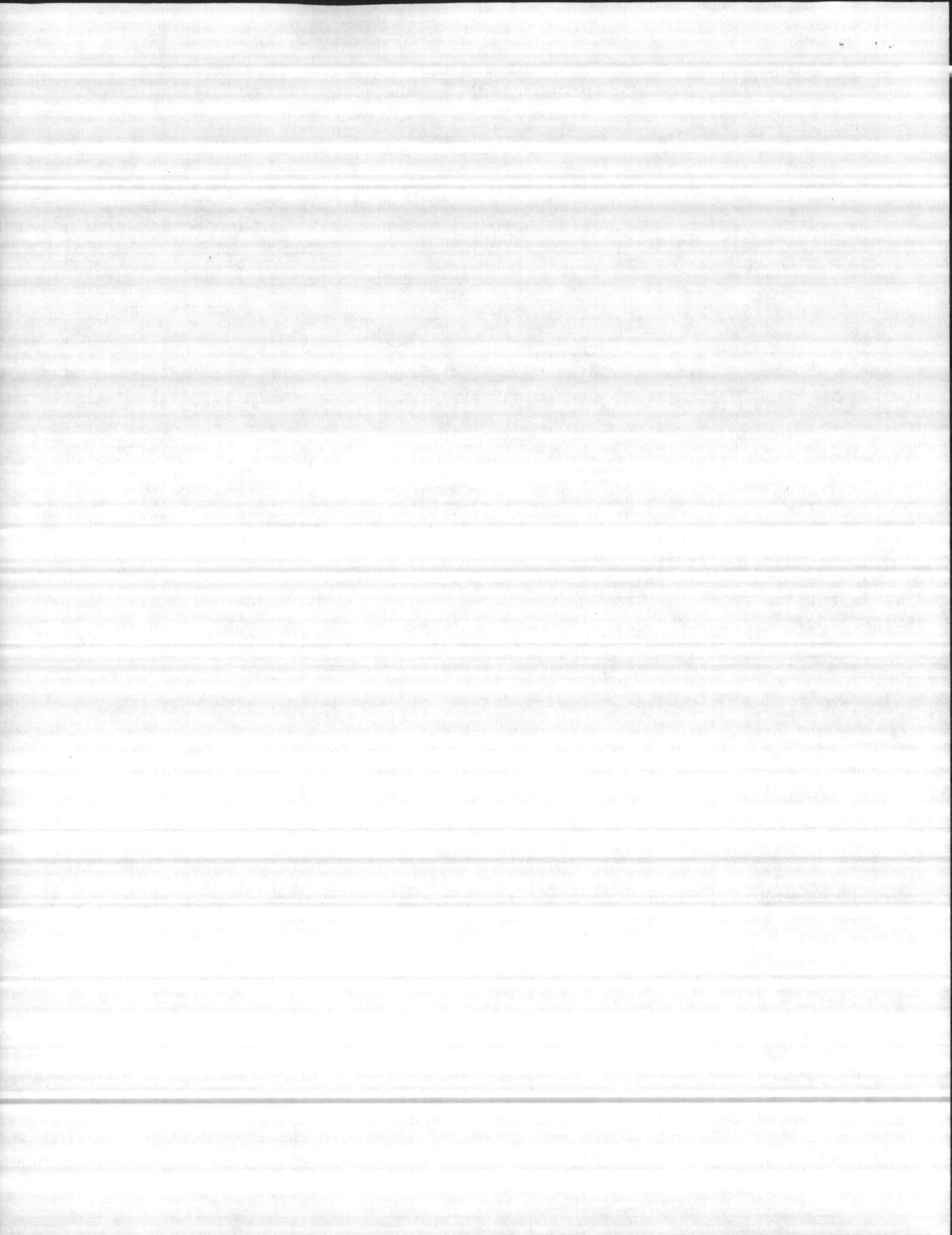
An EPS refresher training course was conducted by Atlantic Division, Naval Facilities Engineering Command on-site at Camp Lejeune, North Carolina in December 1978. During this course approximately 20 shop supervisors received EPS orientation (however, apparently no record of this was made in their personnel files). An EPS refresher training course is scheduled on-site in September 1982 and shop supervisor EPS orientation will be included.

Marine Corps Base will continue to place emphasis on EPS utilization and training requirements prescribed by MCO P11000.7B will be included in annual budget submissions.



Recommendation 9. MCB incorporate the necessary corrections in the local computer program (B7500 J1B) which summarized labor hours and material cost for completed specific job orders and use to make variances as required by MCO P11000.7B, paragraph 5030.2c.

MARCORB Response. Concur. The Director, Consolidated Automated Services Center has been requested (BMO ltr MAIN/RES/jik dtd 5 May 1982) to evaluate the deficiencies to determine if adjustments can be made to the local program to correct the errors or if revision of PRIME is required. Estimated completion is 15 August 1982.



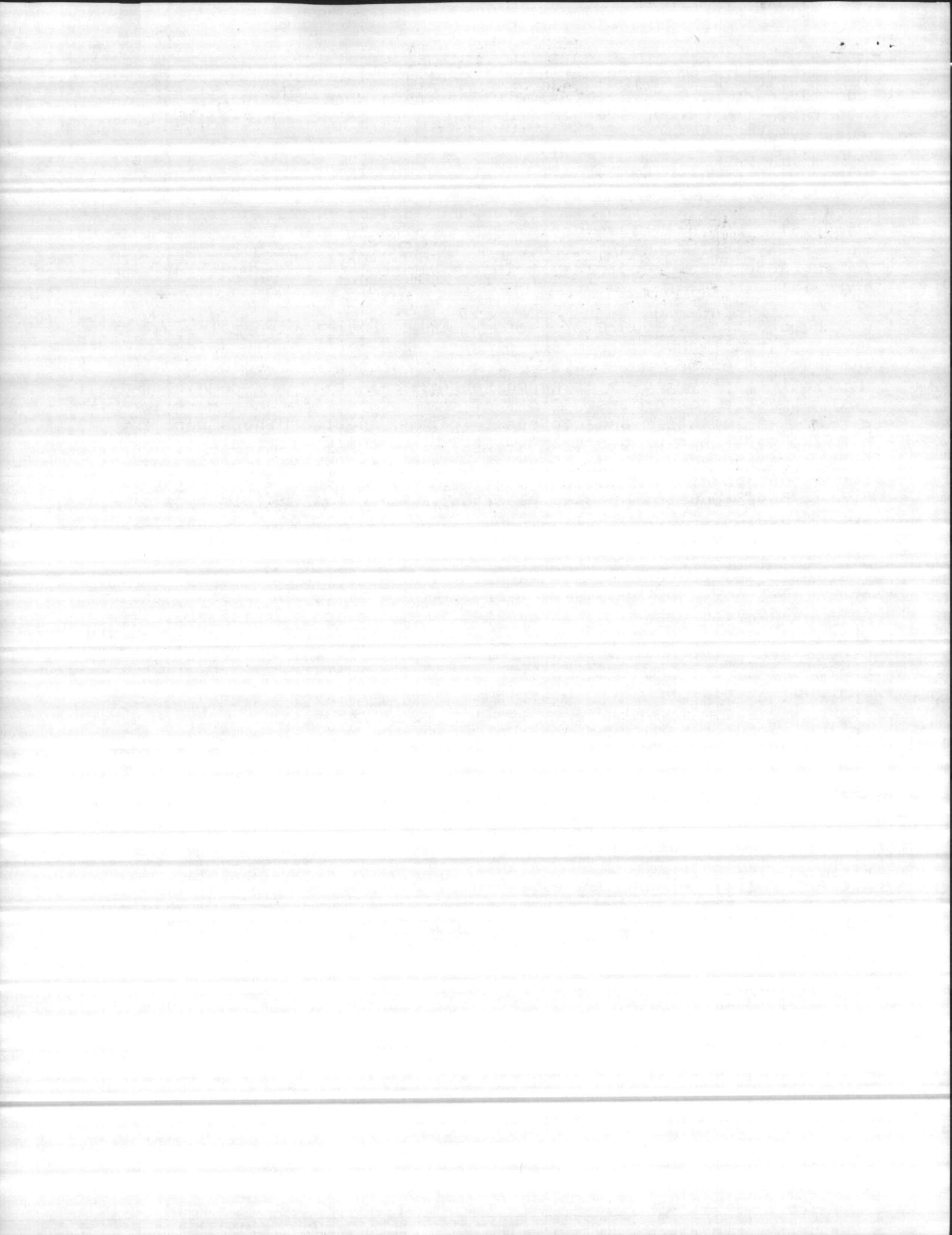
Recommendation 10. MCB establish a detail plan of action to improve the adequacy of material estimates ensuring that appropriate actions are taken to reduce excesses and keep excesses at a minimum in the future.

MARCORB Response. Concur with that part of the recommendation to reduce excesses to a minimum. However, Marine Corps Base does not agree that poor material estimates has led to generation of excess material. MCB has taken decisive action to control and reduce excess materials, including an improved accountability system and a new maintenance order requiring stringent control of management of materials.

The audit selected 20 projects known to have unused materials to conclude that inadequate material estimates have resulted in a build-up of excess materials. Of the 20 projects, five were preventive or cyclic maintenance job orders, while the remaining 15 were specific job orders. Eight of the 15 specific jobs were for replacement of steam and condensate piping and two others were for similar work on piping systems. It is extremely difficult to determine the exact scope of repairs from external inspection of steam, condensate and other piping systems jobs. The estimator uses "worst case" conditions when planning and estimating this type of work since once the work is begun it must be completed or service to the building or facility cannot be restored.

Cyclic and preventive maintenance work is estimated using average usage of labor hours and materials. Quarterly job orders use this data unless the estimator is advised by the shops or inspectors that there is reason to change. Base Maintenance reestimates standing job orders every three years. Control of materials for quarterly jobs is exercised by the shop planner who screens material lists against on-hand material prior to ordering. However, because of the long lead time for material procurement, material required for the following quarter must be ordered before the work is completed for the current quarter. This could result in materials being on order and like materials being left over at the end of the current quarter. This situation is compounded when high priority work causes cancellation of cyclic maintenance.

Marine Corps Base will insure that Planners and Estimators, Shop Planners and Shop Foremen constantly review material requirements for preventive maintenance and cyclic work in order to hold unused material to a minimum. Further, cyclic and preventive maintenance job orders will be reestimated annually versus every three years.



Feb 83

ROUTING SLIP

	ACTION	INFO	INITIAL
BMO			✓
ABMO			✓
ADMIN			✓
F&A			✓
MAINT NCO			
M&R			
OPNS			✓ RMD
PROP			
UMACS			
UTIL			
SECRETARY	✓	FILE	

COMMENTS:



UNITED STATES MARINE CORPS
Marine Corps Base
Camp Lejeune, North Carolina 28542

FAC/JTM/hf
7000
2 February 1983

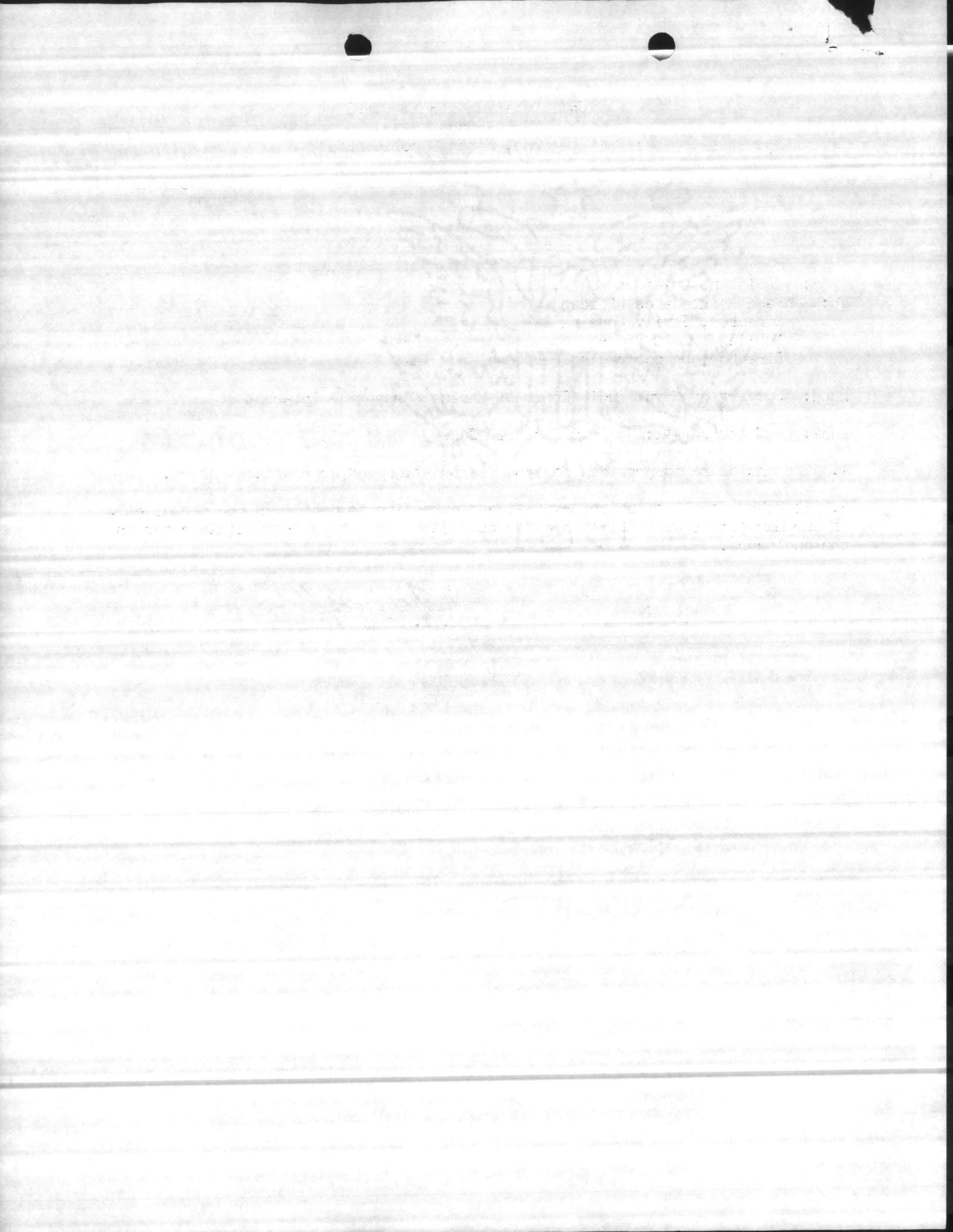
From: Assistant Chief of Staff, Facilities
To: → Base Maintenance Officer
Director, Family Housing
Public Works Officer
Director, Unaccompanied Personnel Housing

Subj: Summary of Naval Audit Items of Marine Corps-wide Interest

Encl: CMC ltr FDR-41:vdr 7500/4 dtd 20 Jan 83

1. The enclosure is provided for your information and appropriate action.
2. It behooves all of us to pay diligent attention to detail in the normal course of our management activities in order to preclude the type of findings cited in the enclosure.


J. T. MARSHALL





DEPARTMENT OF THE NAVY
HEADQUARTERS UNITED STATES MARINE CORPS
WASHINGTON, D.C. 20380

IN REPLY REFER TO
FDR-41:Vdr
7500/4
20 JAN 1983

From: Commandant of the Marine Corps
To: Commanding General, Marine Corps Base, Camp Lejeune, North Carolina 28542

Subj: Summary of Naval Audit Items of Marine Corps-wide Interest Contained in Reports Issued During the 1st Quarter, FY 1983

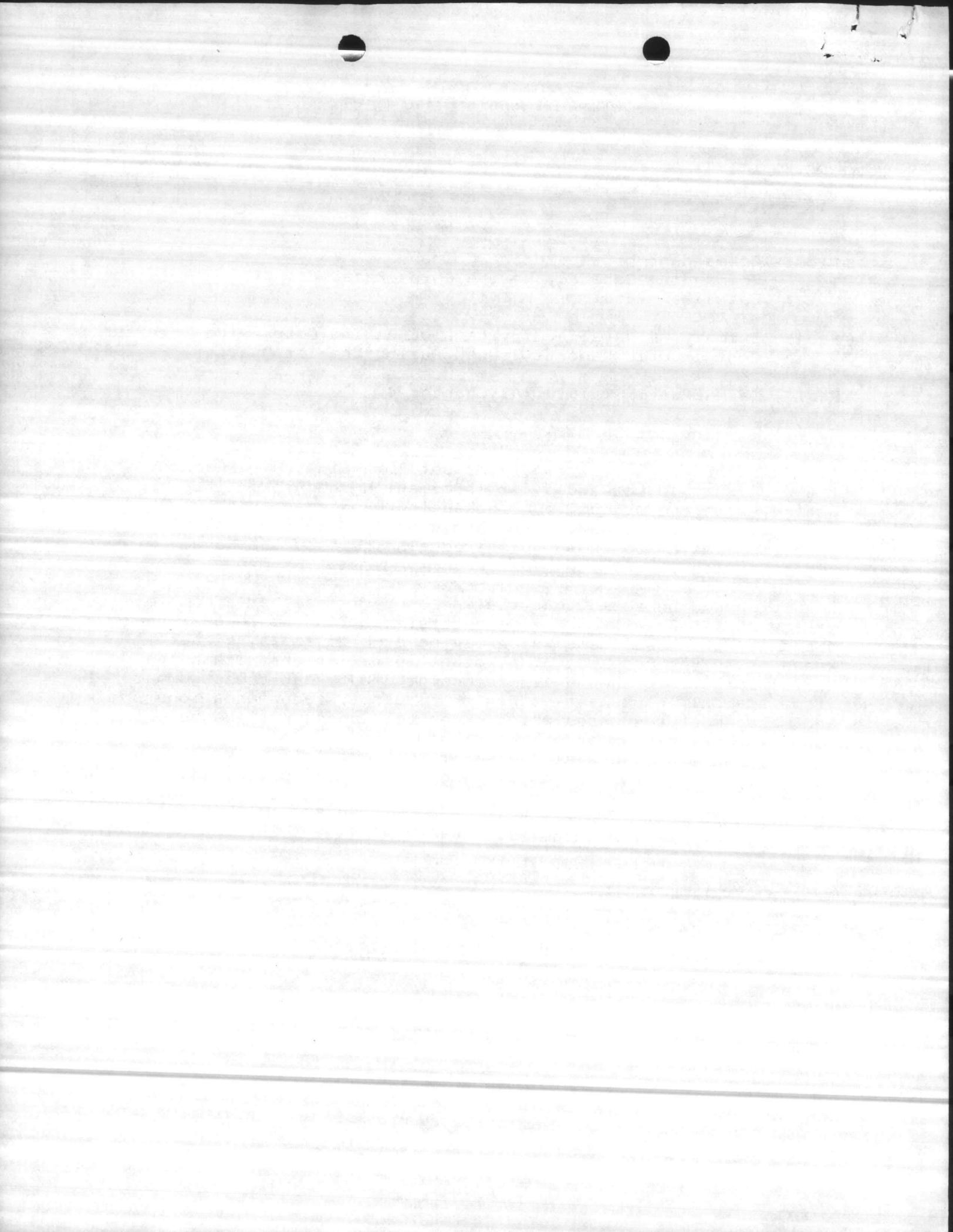
Ref: (a) SECNAVINST 7510.7A, Chapter 4

Encl: (1) Subject Summary

1. In accordance with principles set forth in the reference, the enclosure is forwarded for information and appropriate action, with the objective of enhancing management effectiveness through the identification and avoidance or elimination of problems similar to those uncovered elsewhere by the Naval Audit Service.

2. It should be noted that the enclosure is neither a complete review of 1st Quarter, FY 1983 audits, nor findings, but rather a summary of those items which may be problem areas, either known or as yet undetected, at other installations within the Marine Corps. It should also be pointed out that these summarized items are only capsule sketches of findings, recommendations and management responses which often took up several pages of discussion within an audit report and are in some cases more complex and controversial than a brief summarization would tend to convey. Requests for amplifying information on specific items can be directed to Mr. R.F. Kassel, Headquarters, U.S. Marine Corps (Code FDR), Washington, D.C. 20380, AUTOVON 224-2595, commercial telephone (202) 694-2595.

G. N. ROBILLARD, JR.
By direction



SUMMARY OF NAVAL AUDIT FINDINGS
OF CORPSWIDE INTEREST CONTAINED IN FINAL
REPORTS ISSUED DURING THE FIRST QUARTER, FY 1983

CASH CONTROLS

Verification of Cash -- The auditors found that an activity's quarterly cash verification board had not been consistently reviewing and confirming vouchered documents held as cash, as required by NAVCOMPT Manual, par. 047111-2. The activity concurred in taking corrective action.

FACILITIES MAINTENANCE

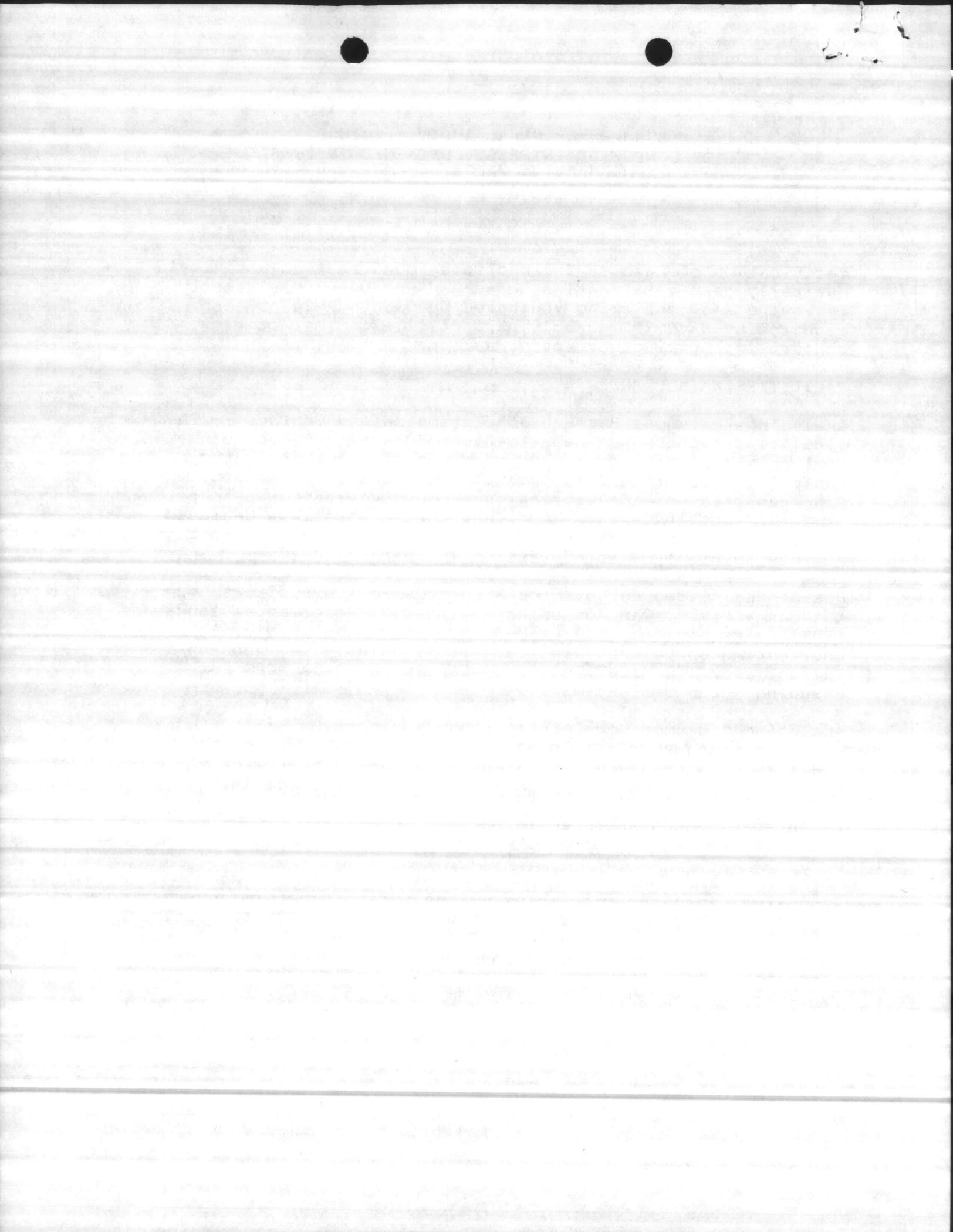
Analyzing Variances Between Job Estimates and Charges -- The facilities maintenance department at an activity had not been routinely analyzing over and underruns of labor and material estimates for work under specific job orders. As a result, opportunities for identifying and remedying inaccurate estimates or low productivity were lost, and cost control was degraded. The activity concurred in a recommendation to take appropriate actions to comply with MCO P11000.7B, par. 5030.2C.

Use of Engineered Performance Standards -- The auditors found that an activity was not using Engineered Performance Standards (EPS) as required by MCO P11000.7B, and was not basing labor hour estimated for standing facilities maintenance jobs on EPS. The activity concurred in a recommendation to use EPS for standing job order estimates.

Analyzing Customer Complaints -- The auditors found that customer complaints and suggestions were not being analyzed by the facilities maintenance department at an activity, largely because of the lack of a formal and centralized complaint processing procedure. The activity concurred in a recommendation to establish such a procedure.

HOUSING

Vandalism damage to facilities -- The auditors determined that an activity had spent more than \$600,000 since 1978 to repair damage in three BEQs, and concluded that these conditions were caused by the command not taking adequate measures to deter vandalism. The activity concurred in a recommendation to implement a more aggressive program to combat vandalism.



JUN

COMMENTS

AGREE

0327 Shop 93 Self-help - X PULL I/O

1015 Shop 52 157% MAT'L VARIANCE TOTAL JOB ^{\$} 3804.06 ✓

1116 LABOR 101% MAT'L 115% ^{\$} 266 ^{MAT'L} UNDERESTIMATED TOTAL COST ^{UNDREST \$248} 102% NO
TOTAL JOB \$10,016

3993 LABOR UNDREST 275% 56 HRS TOTAL JOB ^{\$} 1071.60 ✓

4071 Shop 61 Labor UNDREST. 212% 48 Hrs TOTAL JOB \$1525.50 ✓

3876 Shop 62 MAT'L OVEREST 78% \$802 TOTAL JOBS \$3769.12 ✓

0322 Shop 41 LABOR OVEREST 83% 22 HRS TOTAL JOB COST \$2125.34 ✓

3477 Shop 81 L 100% MAT'L 81% UNDREST. NO

3529 Shop 83 L 100% MAT'L 83% " NO

3542 Shop 81 L 100% MAT'L 77% " NO

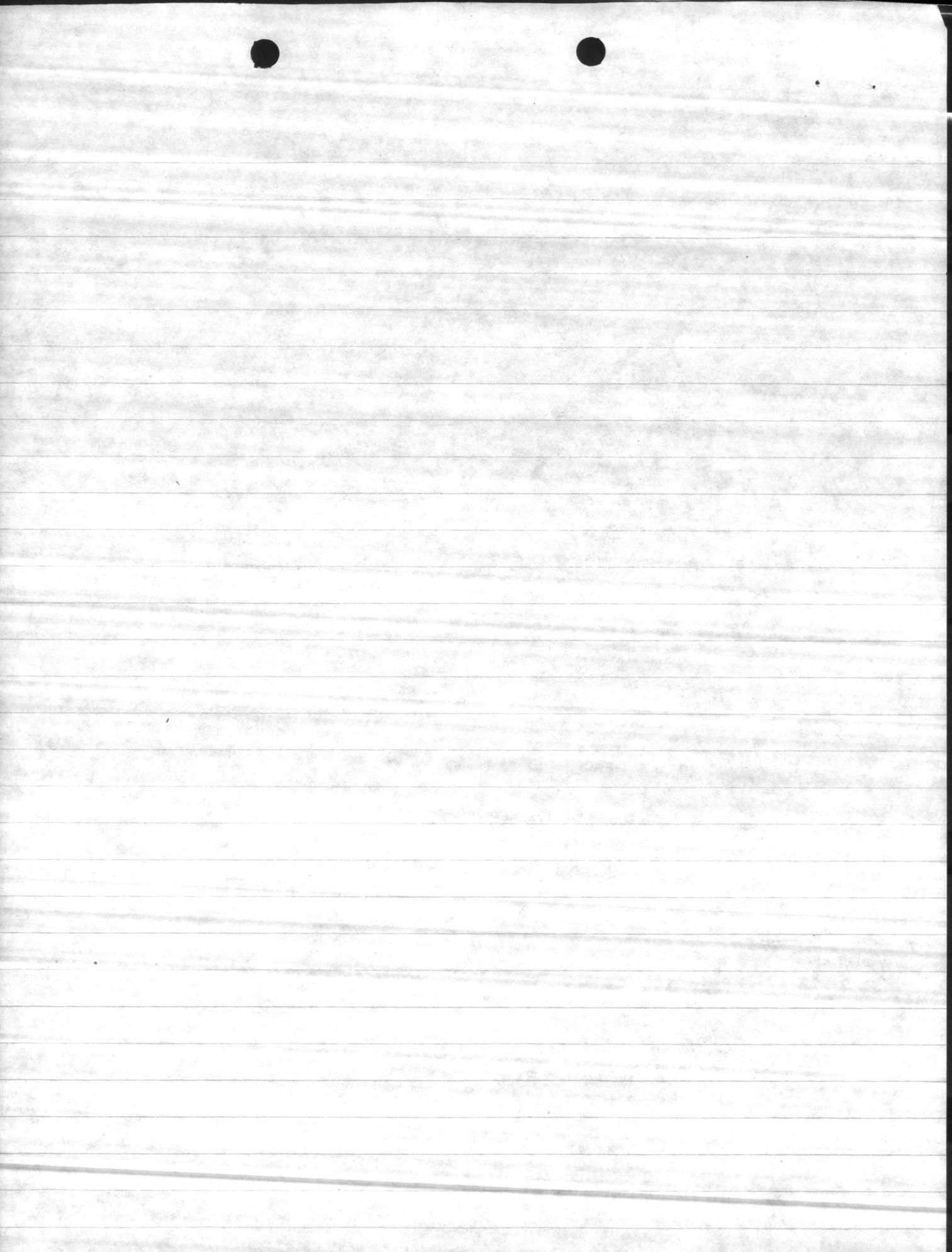
4047 Shop 83 L 100% MAT'L 88% " NO

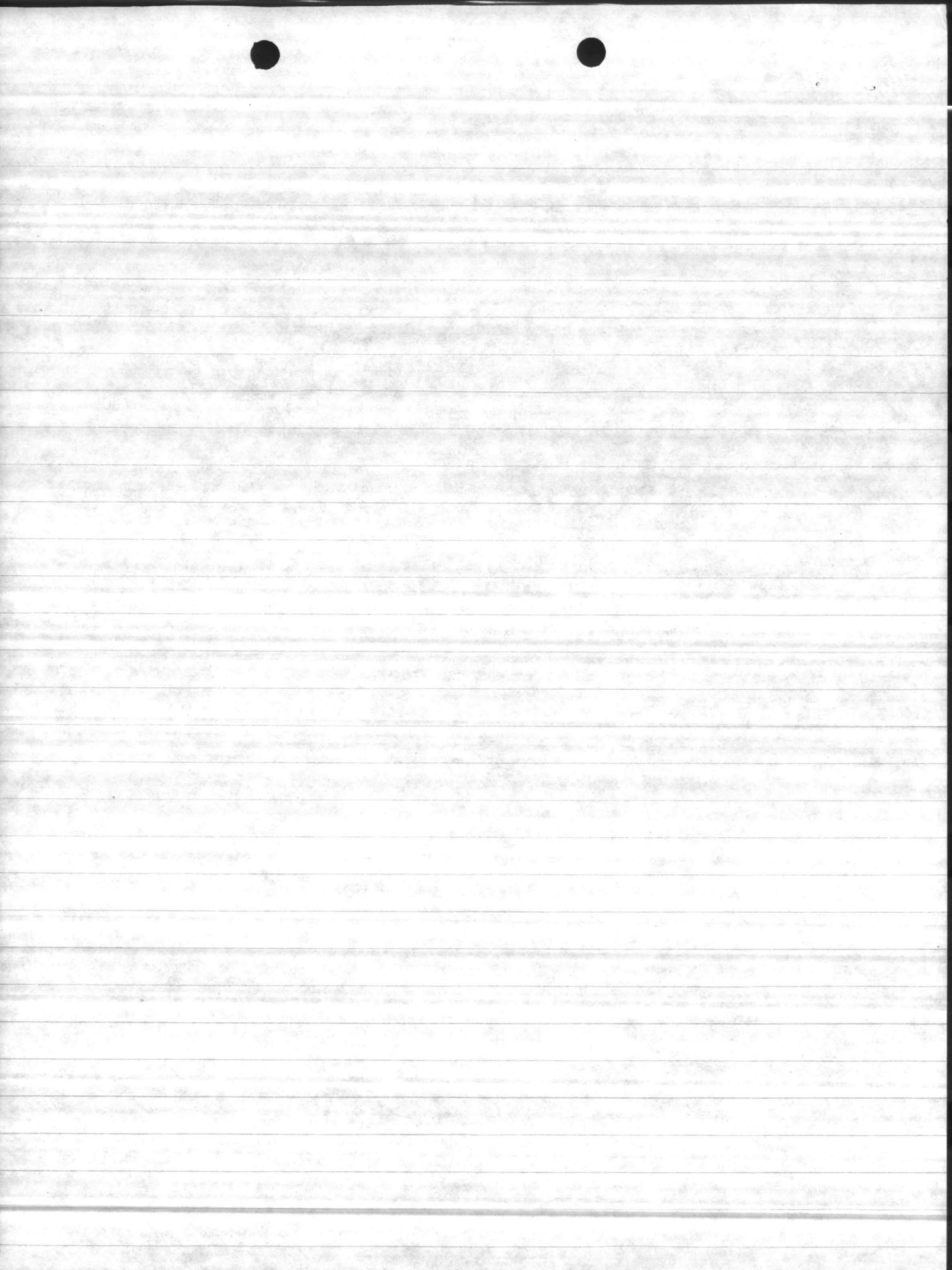
4159 Shop 43 L 90% 16 HRS OVEREST TOTAL JOB \$1986.73 NO

4427 Shop 52 L 54% 55 HRS OVEREST TOTAL JOB ^{EST \$ 2382} ACT \$ 1352 ✓

4587 Shop 83 L 100% MAT'L 86% UNDEREST TOTAL JOB \$2195.81 NO

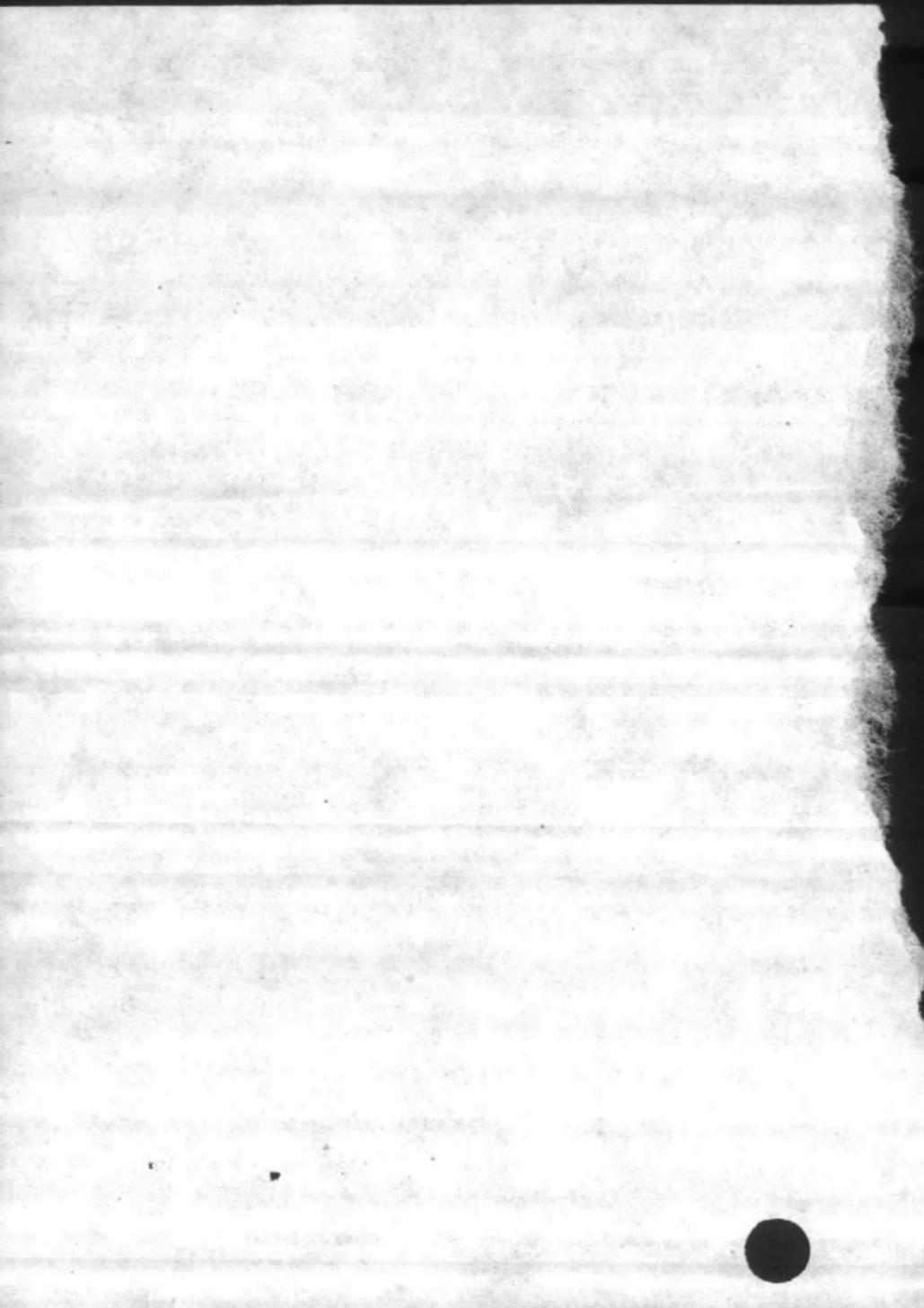
7429 Shop 71 L 128% 83 HRS UNDEREST MAT'L 130% UNDREST
TOTAL JOB \$4082.47 ✓



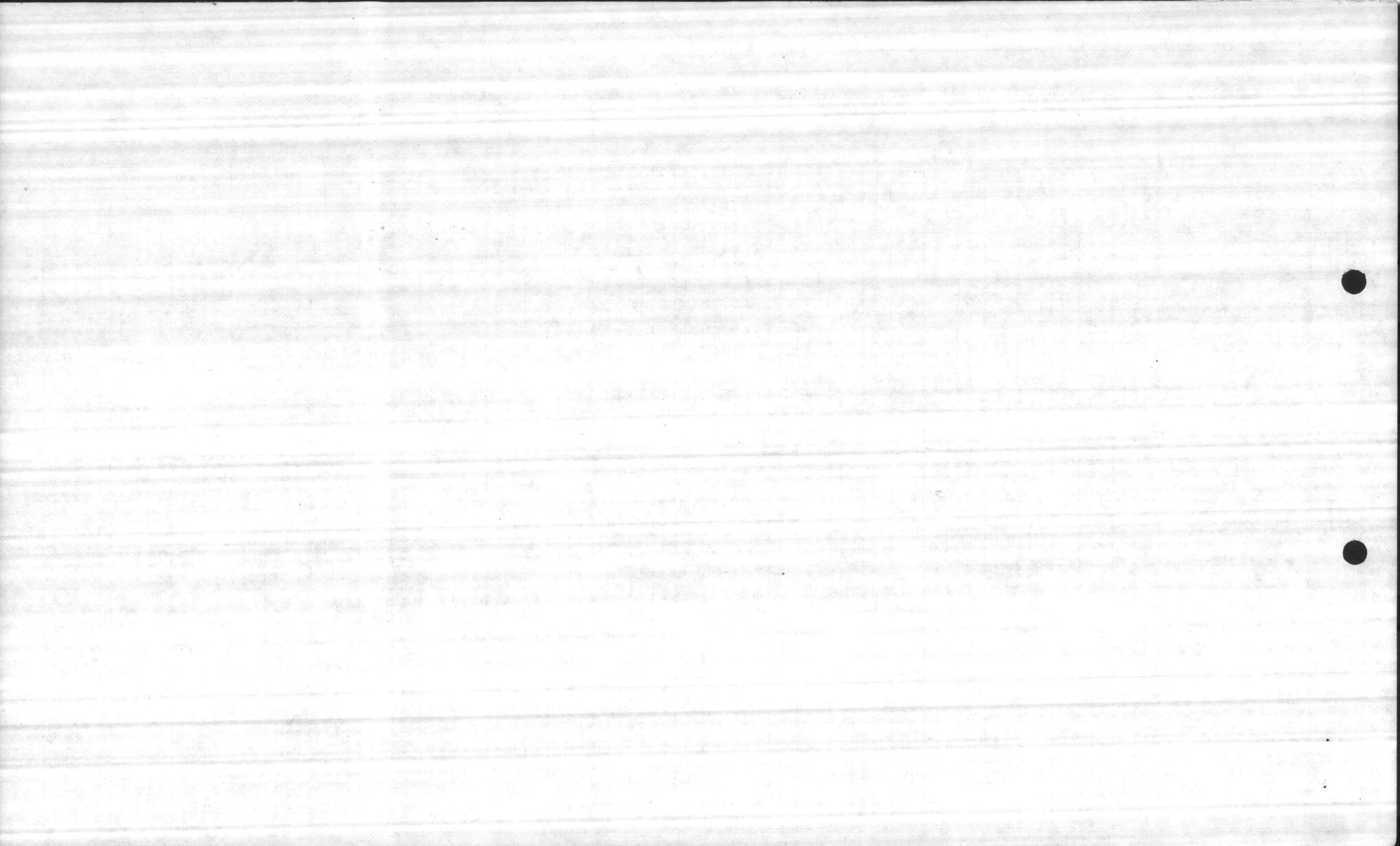


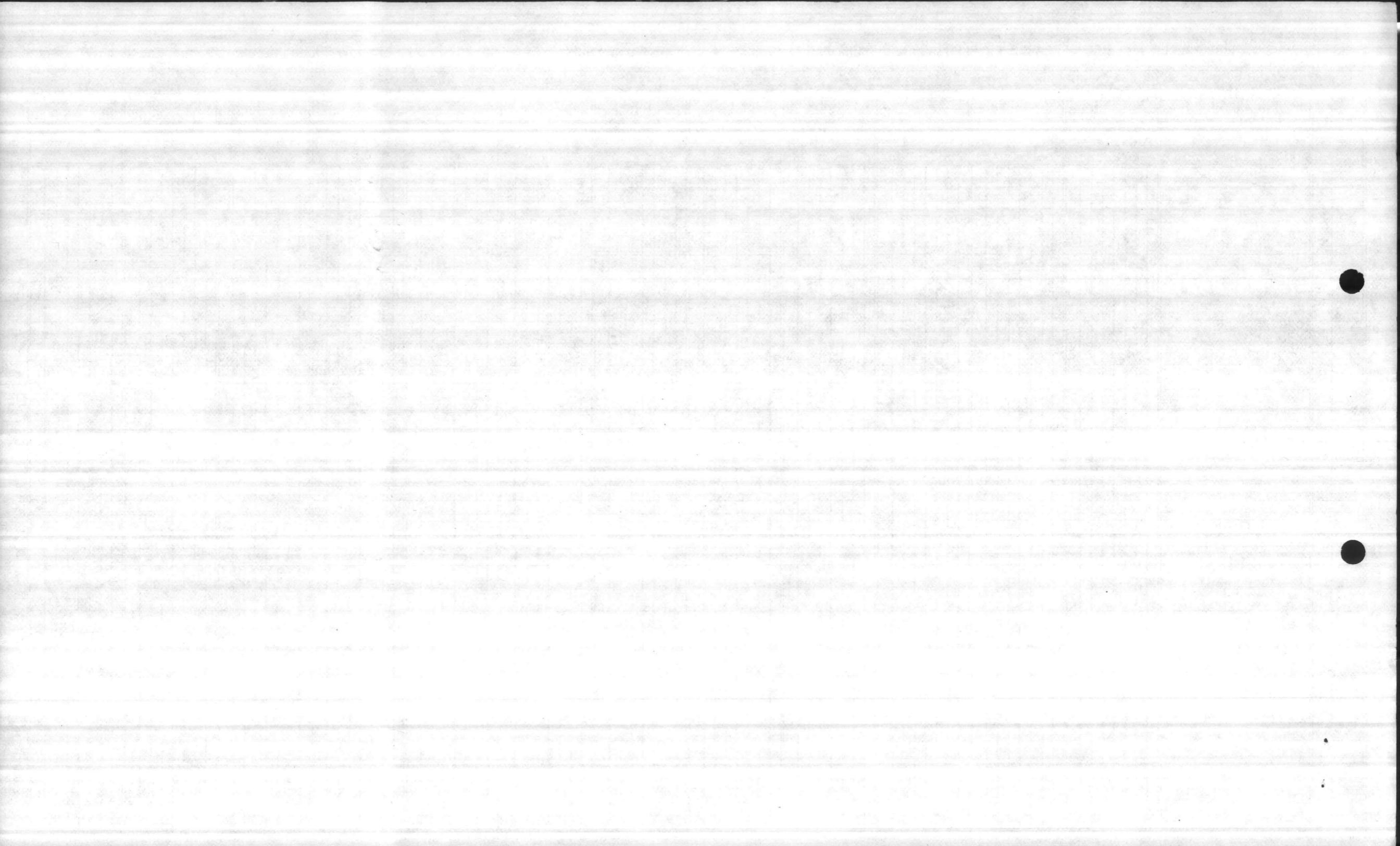


1027
4.0

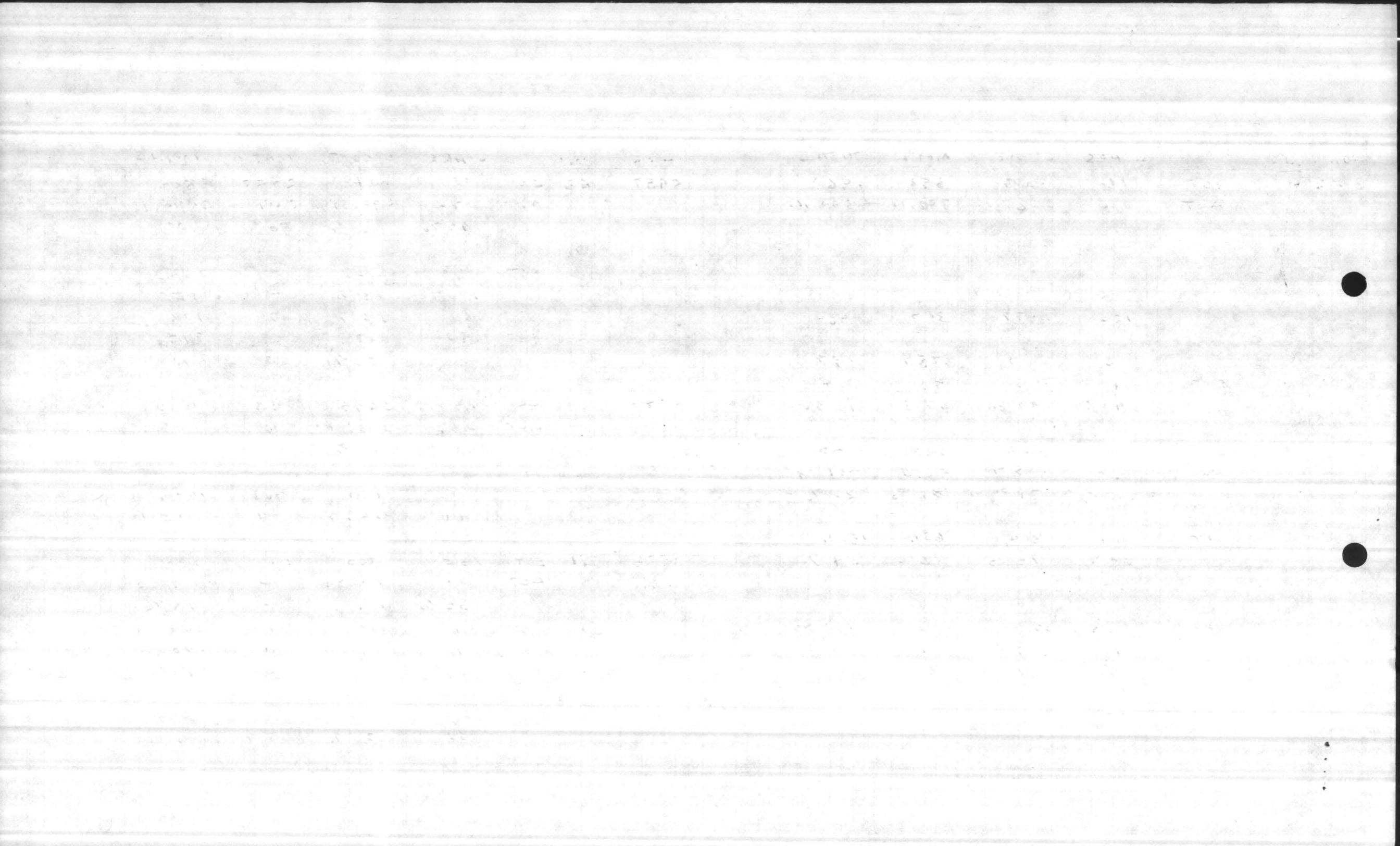


	1	2	3	4	5	6	7	8	9	10	11	12
JUN	WC	MAN HRS	L. COST	MATL COST	TOTAL	JUN	WC	MAN HRS	LAB COST	MATL	TOTAL	
2149	43	EST 240		352.	3359	3993	44	EST 32	464	0	470	
		ACT 116		415.10	2025.94	1 WC		ACT 88	1059.54	0	1071.60	
		48%						275%				
	63	EST 780		4700		4071	31	EST 16	220	0	220	
		ACT 768		5813.83		2 WC		ACT 31	426.81	0	426.81	
		98%						193%			194%	
							61	EST 40	550	100	650	
								ACT 88	995.79	102.90	1098.69	
								212%		102%	169%	
								TOTAL EST 56	770			
0327	93	EST 0		13998				ACT 119	1422.60	Same	870	
		ACT 0		10,115.28				212	184%		1525.50	
				77%								
1015	52	EST 32		1392		3876	62	EST 47	681	3674	4355	
		ACT 35		2188.39				ACT 40	550.74	2872.31	3423.05	
	4 WC'S			157%				85%	80%	78%	78%	
	TOTAL	EST 94		1867	3212		63	EST 24	348	50	398	
		ACT 96		2476.82	3804.06			ACT 24	339.53	0	339.53	
		102		132%	119%			100%	97%	0		
						TOTAL		EST			4679	
								ACT			3769.12	
1116	51	EST 301		1769							81%	
		ACT 303		2035.72		032241		EST 132				
	7 WC'S	100%		115%		2 WC		ACT 110				
								83%				
	TOTAL	EST 481		3109	9768			TOTAL EST 138	1786	711	2497	
		ACT 489		3497	10016.83			ACT 116	1482	642.34	2125.34	
		101%		112%	102%			84%	83%	90%	85%	





	1	2	3	4	5	6	7	8	9	10	11	12
JON	WC	L. HRS	L. COST	MAT'L	TOTAL		JON	WC	L. HRS	L. COST	MAT'L	TOTAL
3946	EST				1969		3487	62 EST	320	4014	2752	6826
	ACT	0	0	390.14	390.14			ACT	376	4992.72	2491.44	7484.16
									117%	122%	90%	109%
								71 EST	32	263	0	263
								ACT	32	233.36	0	233.36
									100%	88%	0	88%
1155	41 EST	124	1577	392	1969			TOTAL EST	352	4337	2752	7089
	ACT	0	0	390.14	390.14			ACT	408	5226.08	2491.44	7717.52
		0%	0	99%	19%				115%	120%	90%	108%
	43 EST	44	571	93	664							
	ACT	44	645.80	107.52	713.32		4289	62 EST	250	3295	4438	7675
		100	106%	115%	107%			ACT	267	3632.49	3963.51	7509.39
							2 WC		106%	109%	88%	97%
	51 EST	89	1220	530	1750			TOTAL	255	3361	4438	7799
	ACT	20	258.76	142.32	401.08				272	3686.19	3963.51	7649.70
		23%	21%	26%	22%				106%	109%	88%	98%
	TOTAL EST	257	3368	1015	4383							
	ACT	64	864.56	639.98	1504.54		4526	71 EST	60	625	177	802
		24%	25%	63%	34%			ACT	81	749.83	0	749.83
							A WC'S		135%	119%	0	93%
3411	43 EST	364	4721	840	5561			TOTAL EST	100	1145	1112	2257
	ACT	406	5618.29	975.60	6593.89			ACT	97	950.63	136.40	1087.03
		111%	119%	116%	118%				97%		12%	48%
	4 WC'S											
	TOTAL EST	419	5361	1330	6691							
	ACT	457	6308.98	1403.66	7712.58		7675	41 EST	24	330	35	365
		109%	117%	105%	115%			ACT	83	1071.72	195.42	1267.14
							3 WC'S		345%	324%	558%	347%
								TOTAL EST	34	456	45	501
								ACT	93	1174.67	209.74	1384.41
									273%	257%	466%	276%



J.O. G 747 Completed 3-5-82 CAC 7180

<u>MARCH</u> ⁸²	<u>M.H.</u>	<u>COST</u>	<u>MAT</u>	<u>PRIOR</u> <u>YR</u>	<u>EQUIP</u>
WC41	788	10270	4033		
43	20	275			
63	96	1214	191		
73					182
	<u>904</u>	<u>11759</u>	<u>4224</u>	0	<u>182</u>
			182		
			<u>4406</u>		

MJON INFO TOTAL 16165

<u>WC</u>	<u>M.H.</u>	<u>Amt</u>	<u>Mat</u>	<u>Prior Yr</u>
41	788	10,269.86	4,032.59	
43	20	205.80		
63	96	907.68	190.72	
73			181.89	
	<u>904</u>	<u>11,759.68</u>	<u>4,405.20</u>	

201 GENT. Capital 3-2-88 C.O. 5180

WASH	M.H.	COST	MAT	PRIOR	EQUIP
1451	288	10250	NO33	✓	
143	50	2025			
142	90	1254	191		
141					
<hr/>					
					182

TOTAL 1616

How many Screens
Per Mass Hall?

36 x 49 $\frac{1}{4}$ "

25

25

26

30

24

$$130 \times 15 = \del{1750}$$

1560



M1	7180	G747	2341	T	M93058	1314	0163	P	NT7	FM1	AM2	G747234			1,312.00	N
		G747	2341	T	M93058	1314	2181		B7A	MLV	5335	5986093	1	✓	66.00	B
		G747	2341	T	M93058	1314	2185		B7A	MLV	5335	6391151	2	✓	82.00	B
		G747	2341	T	M93058	1314	2189		B7A	MLV	5335	8893281	2	✓	53.00	B
		G747	2341	T	M93058	1314	2191		B7A	MLV	5335	8893282	2	✓	58.00	B
		G747	2341	T	M93058	1314	2205		B7A	MLV	5340	2633763	15	✓	423.30	B
		G747	2341	T	M93058	1314	2231		B7A	MLV	5340	6647027	20	✓	19.00	B
		G747	2341	T	M93058	1314	2257		B7A	MLV	5510	5506968	100	✓	59.00	B
		G747	2341	T	M93058	1314	2263		B7A	MLV	5510	C007808	400	✓	696.00	B
		G747	2341	T	M93058	1314	2267		B7A	MLV	5510	C007876	100	✓	216.00	B
		G747	2341	T	M93058	1317	2249		B7A	MLV	5530	2628195	6	✓	81.36	B
		G747	2341	T	M93058	2012	2274		B7A	MLV	5340	3102142	25	✓	17.75	B
		G747	2341	T	M93058	2012	2275		B7A	MLV	5340	3996216	100	✓	182.00	B
		G747	2341	T	M93058	2019	2330		B7A	MLV	5510	C007849	1		2.37	B
		G747	2341	T	M93058	2039	2367		B7A	MLV	5340	C007508	1		46.20	B

STEP B7500J16 MATERIAL USED CN SPECIFIC JCB ORDERS DATE RUN 30 APR 1982

FY 2 FUND CODE AM FA 23 PAGE 5

IFC	CAC	JOS	WC	E/E	DOCUMENT	NUMBER	A/P	DIC	RIC	FED-STK-NUM	QUANTITY	CURRENT YEAR EXPENSES	PRIOR YEAR EXPENSES	WORK UNITS	R C	
M1	7180	G747	2341	T	M93058	2042	2131	B7A	MLV	45103643035	4	6.20			B	
		G747	2341	T	M93058	2042	2300	B7A	MLV	5340C006032	2	43.22			B	
		G747	2341	T	M93058	2042	2301	B7A	MLV	5340C006032	16	345.76			B	
		G747	2341	T	M93058	2042	2306	B7A	MLV	5340C900131	4	29.28			B	
		G747	2341	T	M93058	2042	2311	B7A	MLV	5340C900159	16	236.48			B	
		G747	2341	T	M93058	2043	2084	B7A	MLV	53050527405	1	1.70			B	
		G747	2341	T	M93058	2043	2085	B7A	MLV	53050528241	1	1.30			B	
		G747	2341	T	M93058	2043	2086	B7A	MLV	53052815545	1	1.26			B	
		G747	2341	T	M93058	2043	2087	B7A	MLV	53054324203	2	1.40			B	
		G747	2341	T	M93058	2043	2088	B7A	MLV	53054324203	2	1.40			B	
		G747	2341	T	M93058	2043	2111	B7A	MLV	6850C001243	1	1.60			B	
		G747	2341	T	M93058	2047	2335	B7A	MLV	53062093745	1	4.90			B	
		G747	2341	T	M93058	2047	2360	B7A	MLV	53158892604	1	2.15			B	
		G747	2341	T	M93058	2053	2412	B7A	MLV	53158892604	2	4.30			B	
		G747	2341	T	M93058	2054	2291	B7A	MLV	5510C007849	100	189.00			B	
		G747	2341	T	M93058	2055	2148	B7A	MLV	55105519673	194	133.86			B	
		G747	2341	T	M93058	2077	V001	B6A	MLV	53402633763	9	294.84			B	
		G747	2341	T	M93058	2077	V002	B6A	MLV	53403102142	20	14.20			B	
		G747	2341	T	M93058	2077	V003	B6A	MLV	5340C900159	10	157.10			B	
		G747	2341	T	M93058	2077	V004	B6A	MLV	53406647027	14	13.30			B	
		G747	2341	T	M93058	2077	V005	B6A	MLV	53358893282	2	63.00			B	
		G747	2341	T	M93058	2077	V006	B6A	MLV	53358893281	2	60.00			B	
		G747	2341	T	M93058	2077	V007	B6A	MLV	53403996216	50	91.00			B	
		G747	2341	T	M93058	2085	2194	B7A	MLV	5340C007568	36	408.24			B	
										*	1,052	4,032.59				
M1	7180	G747	2363	T	M93058	2057	2229	B7A	MLV	53400000057	1	26.32			B	
		G747	2363	T	M93058	2057	2247	B7A	MLV	5340C007568	12	136.08			B	
		G747	2363	T	M93058	2058	2184	B7A	MLV	53400000057	1	26.32			B	
		G747	2363	T	M93058	2067	2402	B7A	MLV	68301690805	200	2.00			B	
										*	214	190.72				
M1	7180	G747	2373	Z	M67001	2059	0086	P	NZ1	FM1	AM2	G747237			89.23	N
		G747	2373	Z	M67001	2090	0086	P	NZ1	FM1	AM2	G747237			92.66	N
										*		181.89				
										**	4,119	4,405.20				

TEST DATE	TEST TIME	TEST TYPE	TEST RESULT	TEST STATUS	TEST COMMENTS
11/15/2011	10:00	AV	1000000000	1	
11/15/2011	10:05	AV	1000000000	1	
11/15/2011	10:10	AV	1000000000	1	
11/15/2011	10:15	AV	1000000000	1	
11/15/2011	10:20	AV	1000000000	1	
11/15/2011	10:25	AV	1000000000	1	
11/15/2011	10:30	AV	1000000000	1	
11/15/2011	10:35	AV	1000000000	1	
11/15/2011	10:40	AV	1000000000	1	
11/15/2011	10:45	AV	1000000000	1	
11/15/2011	10:50	AV	1000000000	1	
11/15/2011	10:55	AV	1000000000	1	
11/15/2011	11:00	AV	1000000000	1	
11/15/2011	11:05	AV	1000000000	1	
11/15/2011	11:10	AV	1000000000	1	
11/15/2011	11:15	AV	1000000000	1	
11/15/2011	11:20	AV	1000000000	1	
11/15/2011	11:25	AV	1000000000	1	
11/15/2011	11:30	AV	1000000000	1	
11/15/2011	11:35	AV	1000000000	1	
11/15/2011	11:40	AV	1000000000	1	
11/15/2011	11:45	AV	1000000000	1	
11/15/2011	11:50	AV	1000000000	1	
11/15/2011	11:55	AV	1000000000	1	
11/15/2011	12:00	AV	1000000000	1	

TEST DATE	TEST TIME	TEST TYPE	TEST RESULT	TEST STATUS	TEST COMMENTS
11/15/2011	12:05	AV	1000000000	1	
11/15/2011	12:10	AV	1000000000	1	
11/15/2011	12:15	AV	1000000000	1	
11/15/2011	12:20	AV	1000000000	1	
11/15/2011	12:25	AV	1000000000	1	
11/15/2011	12:30	AV	1000000000	1	
11/15/2011	12:35	AV	1000000000	1	
11/15/2011	12:40	AV	1000000000	1	
11/15/2011	12:45	AV	1000000000	1	
11/15/2011	12:50	AV	1000000000	1	
11/15/2011	12:55	AV	1000000000	1	
11/15/2011	13:00	AV	1000000000	1	
11/15/2011	13:05	AV	1000000000	1	
11/15/2011	13:10	AV	1000000000	1	
11/15/2011	13:15	AV	1000000000	1	
11/15/2011	13:20	AV	1000000000	1	
11/15/2011	13:25	AV	1000000000	1	
11/15/2011	13:30	AV	1000000000	1	
11/15/2011	13:35	AV	1000000000	1	
11/15/2011	13:40	AV	1000000000	1	
11/15/2011	13:45	AV	1000000000	1	
11/15/2011	13:50	AV	1000000000	1	
11/15/2011	13:55	AV	1000000000	1	
11/15/2011	14:00	AV	1000000000	1	

M1	02672	044	2341	G747	2341	3	1			84.00	864.36			292.15		1,156.51
	04109	059	2341	G747	2341	3	1			64.00	658.56			222.59		881.15
	09470	065	2320	G747	2341	3	1			4.00-	39.00-			13.18-		52.18-
	10505	044	2341	G747	2341	3	1			16.00	164.64			55.65		220.29
	10872	059	2341	G747	2341	3	1			8.00	82.32			27.82		110.14
	11083	051	2341	G747	2341	3	1			16.00	164.64			55.65		220.29
	11099	044	2341	G747	2341	3	1			84.00	864.36			292.15		1,156.51
	12119	059	2341	G747	2341	3	1			16.00	164.64			55.65		220.29
	12200	044	2341	G747	2341	3	1			9.00	92.61			31.30		123.91
	12237	065	2341	G747	2341	3	1			37.00	380.73			128.69		509.42
	13913	044	2341	G747	2341	3	1			18.00	172.08			58.16		230.24
	14088	059	2341	G747	2341	3	1			8.00	82.32			27.82		110.14
	14126	051	2341	G747	2341	3	1			52.00	516.36			174.53		690.89
	14141	044	2341	G747	2341	3	1			8.00	79.44			26.85		106.29
	14159	051	2341	G747	2341	3	1			6.00	59.58			20.14		79.72
	14203	051	2341	G747	2341	3	1			17.00	174.93			59.12		234.05
	14233	059	2341	G747	2341	3	1			44.00	452.76			153.03		605.79
	14235	059	2341	G747	2341	3	1			16.00	164.64			55.65		220.29
	14335	059	2341	G747	2341	3	1			24.00	220.56			74.54		295.10
	14834	059	2341	G747	2341	3	1			100.00	1,029.00			347.80		1,376.80
	15170	059	2341	G747	2341	3	1			8.00	82.32			27.82		110.14

STEP B7500J14

LABOR USED ON SPECIFIC JOB ORDERS

DATE RUN 30 APR 1982

FUND CODE AM FA 23

PAGE 3

SFC	BADGE	JD	AWC	JOS	WC	E	F	EXC	WG	REGULAR HOURS	REGULAR AMOUNT	OVERTIME HOURS	OVERTIME AMOUNT	ACCEL AMOUNT	F.F. PREMIUM AMOUNT	OTHER PREMIUM AMOUNT	TOTAL LABOR AMOUNT
	17190	044	2341	G747	2341	3	1			16.00	147.04			49.70			196.74
	17339	059	2320	G747	2341	3	1			8.00	75.76			25.60			101.36
	17375	059	2341	G747	2341	3	1			24.00	220.56			74.55			295.11
	17816	051	2341	G747	2341	3	1			5.00	45.95			15.53			61.48
	17944	051	2341	G747	2341	3	1			22.00	158.84			53.69			212.53
	18207	044	2341	G747	2341	3	1			20.00	144.40			48.81			193.21
	18245	044	2341	G747	2341	3	1			56.00	404.32			136.67			540.99
	18298	059	2101	G747	2341	3	1			6.00	41.58			21.08			62.66
								*		788.00	7,670.30			2,599.56			10,269.86
M1	03475	044	2343	G747	2343	3	1			16.00	164.64			55.64			220.28
	09781	044	2343	G747	2343	3	1			4.00	41.16			13.91			55.07
								*		20.00	205.80			69.55			275.35
M1	01421	065	2363	G747	2363	3	1			8.00	86.64			29.28			115.92
	10222	065	2363	G747	2363	3	1			8.00	86.64			29.28			115.92
	14961	059	2363	G747	2363	3	1			32.00	346.56			117.14			463.70
	15444	065	2363	G747	2363	3	1			16.00	173.28			58.57			231.85
	17707	065	2363	G747	2363	3	1			24.00	173.28			58.57			231.85
	18253	065	2363	G747	2363	3	1			8.00	41.28			13.95			55.23
								*		96.00	907.68			306.79			1,214.47
COJNT	64							**		904.00	8,783.78			2,975.90			11,759.68

JO G746 Completed 12-18-82 CAC 7180

<u>SEPT 81</u>	<u>M. H</u>	<u>COST</u>	<u>MAT</u>	<u>PRIOR YR</u>	<u>EQUIP</u>
WC41			440		

MAR 82

WC 41	392	4906	6477		
63	80	966	21		
73					105
	<u>472</u>	<u>6344</u> 5872	<u>6938</u>	<u>0</u>	<u>105</u>

MJON INFO TOTAL 13387

<u>WC</u>	<u>Mo. H.</u>	<u>Amt</u>	<u>Mat</u>	<u>Prior Yr</u>
41	392	4,905.68	8,602.18	2,124.91
63	80	966.02	21.04	
73			104.67	
	<u>472</u>	<u>5,871.70</u>	<u>8,727.89</u>	<u>2,124.91</u>
			<u>3,134.91</u>	
			10,852.20	

STATE (unintelligible) 1975

STATE	DATE	TIME	LOCATION
1975	10/15	10:00	...

...
...
...

TOTAL (unintelligible)

M1	7180	G746	2341	T	M93058	1142	0114	P	WT7	FMI	AM1G744234						
		G746	2341	T	M93058	1142	0115	P	WT7	FMI	AM1G744234	840.00		840.00			W
		G746	2341	T	M93058	1236	0170	P	WT7	FMI	AM1G746234	35.00		35.00			W
		G746	2341	T	M93058	1236	0171	P	WT7	FMI	AM1G746234	1,000.00		1,000.00			W
		G746	2341	T	M93058	1239	0100	P	WT7	FMI	AM1G746234	25.00		25.00			W
		G746	2341	T	M93058	1281	5760		B7A	MLV	5640C005732	224.91		224.91			W
		G746	2341	T	M93058	1313	2198		B7A	MLV	53150104663	19.28					B
		G746	2341	T	M93058	1313	2200		B7A	MLV	53151985606	16.40					B
		G746	2341	T	M93058	1314	2200		B7A	MLV	5340C900159	17.90					B
		G746	2341	T	M93058	1314	2206		B7A	MLV	53402633763	98.63					B
		G746	2341	T	M93058	1317	2176		B7A	MLV	53402293847	423.30					B
		G746	2341	T	M93058	1317	2279		B7A	MLV	5670C900059	1.28					B
		G746	2341	T	M93058	1321	2370		B7A	MLV	53050129634	3,924.00					B
		G746	2341	T	M93058	1321	2371		B7A	MLV	53050149001	1.48					B
		G746	2341	T	M93058	1321	2382		B7A	MLV	53051575632	1.10					B
		G746	2341	T	M93058	1321	2396		B7A	MLV	53059013137	4.00					B
		G746	2341	T	M93058	1321	2465		B7A	MLV	53158892604	1.82					B
		G746	2341	T	M93058	1323	3920		B7A	MLV	53152672721	2.15					B
		G746	2341	T	M93058	1323	3952		B7A	MLV	53406641329	1.64					B
											2.45						B

STEP B7500J 16

MATERIAL USED ON SPECIFIC JCB ORDERS

DATE RUN 30 APR 1982

FY 2 FUND CODE AM FA 23

FC	CAC	JOS	WC	E/E	DOCUMENT NUMBER	A/P	DIC	RIC	FED-STK-NUM	QUANTITY	CURRENT YEAR EXPENSES	PRIOR YEAR EXPENSES	WORK UNITS	R
M1	7180	G746	2341	T	M93058 1323 3956		B7A	MLV	53406641363	3	1.02			
		G746	2341	T	M93058 1323 3964		B7A	MLV	53406641707	1	3.50			B
		G746	2341	T	M93058 1323 3969		B7A	MLV	53409638309	2	26.22			B
		G746	2341	T	M93058 1323 3972		B7A	MLV	5340C007229	2	118.24			B
		G746	2341	T	M93058 1323 3973		B7A	MLV	5340C007229	2	118.24			B
		G746	2341	T	M93058 1323 3975		B7A	MLV	5340C007229	2	118.24			B
		G746	2341	T	M93058 1323 3977		B7A	MLV	5340C007508	2	92.40			B
		G746	2341	T	M93058 1326 2226		B7A	MLV	5340C007508	2	92.40			B
		G746	2341	T	M93058 1332 2195		B7A	MLV	53403996216	90	163.80			B
		G746	2341	T	M93058 1364 2785		B7A	MLV	5340C006032	16	345.76			B
		G746	2341	T	M93058 1364 2793		B7A	MLV	5340C900159	9	133.02			B
		G746	2341	T	M93058 2024 2441		B7A	MLV	5510C007849	100	237.00			B
		G746	2341	T	M93058 2048 2218		B7A	MLV	5510C007808	400	512.00			B
									*	1,174	8,602.18	2,124.91		
M1	7180	G746	2363	T	M93058 1333 2350		B7A	MLV	68301690805	200	2.00			B
		G746	2363	T	M93058 1333 2351		B7A	MLV	68302708216	225	13.50			B
		G746	2363	T	M93058 1341 2704		B7A	MLV	6850C001243	2	5.54			B
									*	427	21.04			
M1	7180	G746	2373	Z	M67001 1334 0032	P	NZ1	FMI	AM2G746237		58.65			N
		G746	2373	Z	M67001 1364 0041	P	NZ1	FMI	AM2G746237		46.02			N
									*		104.67			
									**	2,853	8,727.89	2,124.91		

JO

G 744

Comp 1981

CAC 7180

<u>SEPT 81</u>	<u>M.H.</u>	<u>COST</u>	<u>MAT</u>	<u>PRIOR YR</u>	<u>EQUIP</u>
WC 41	648	8560	6204		
63	96	1140	8		
73					
	<u>744</u> 644	<u>9700</u>	<u>6212</u>	<u>0</u>	<u>211</u>
			<u>211</u>		<u>211</u>
			<u>6423</u>		

MJON INFO TOTAL 16123

<u>WC</u>	<u>M.H.</u>	<u>Amt</u>	<u>mat</u>	<u>Prior Yr</u>
41	648	8,560.40	6,204.04	
63	96	1,140.61	8.26	
73			<u>211.05</u>	
	<u>744</u>	<u>9,701.01</u>	<u>6423.35</u>	

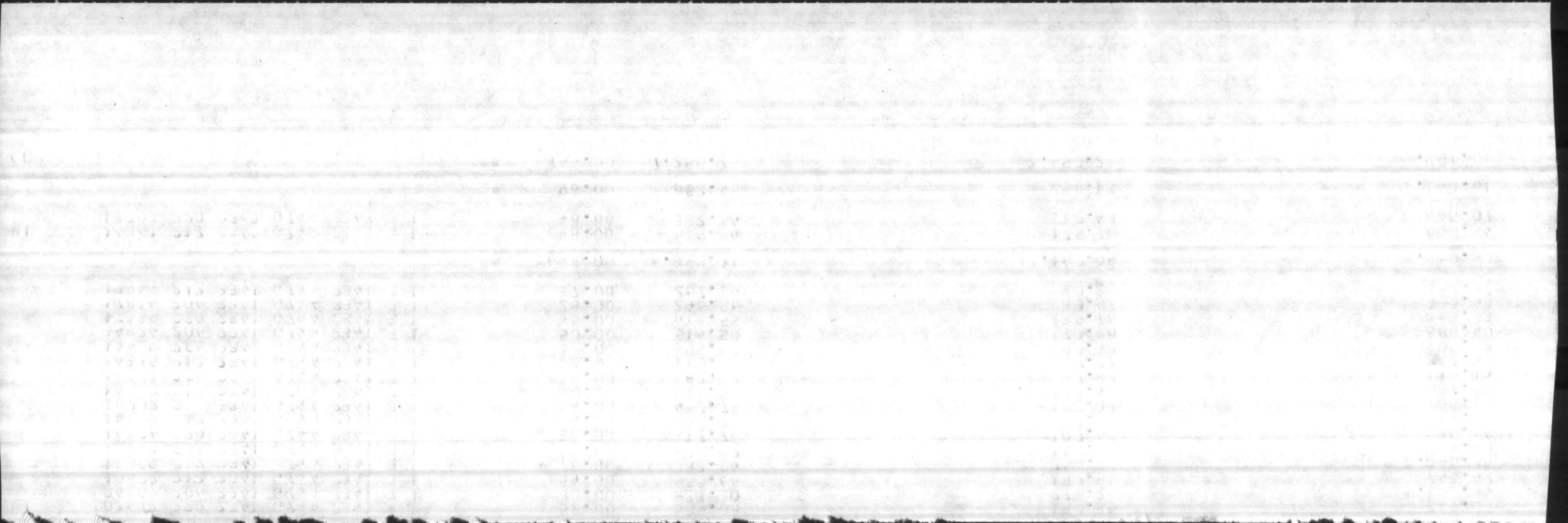
20 GAIN CAMP 1961 DEC 21 1961

DATE	TIME	WIND	TEMP	REL. HUM.	WIND DIR.	WIND SP.	WIND VELOC.
12/21	0800	1140	82.2	84	1140	1140	1140
12/21	0900	1140	82.2	84	1140	1140	1140
12/21	1000	1140	82.2	84	1140	1140	1140
12/21	1100	1140	82.2	84	1140	1140	1140
12/21	1200	1140	82.2	84	1140	1140	1140
12/21	1300	1140	82.2	84	1140	1140	1140
12/21	1400	1140	82.2	84	1140	1140	1140
12/21	1500	1140	82.2	84	1140	1140	1140
12/21	1600	1140	82.2	84	1140	1140	1140
12/21	1700	1140	82.2	84	1140	1140	1140
12/21	1800	1140	82.2	84	1140	1140	1140
12/21	1900	1140	82.2	84	1140	1140	1140
12/21	2000	1140	82.2	84	1140	1140	1140
12/21	2100	1140	82.2	84	1140	1140	1140
12/21	2200	1140	82.2	84	1140	1140	1140
12/21	2300	1140	82.2	84	1140	1140	1140

TOTAL 11.12

M1	02672	220	2341	G744	2341	3	1	52.00	535.08	180.85	715.93
	04109	206	2341	G744	2341	3	1	80.00	823.20	278.24	1,101.44
	10872	212	2341	G744	2341	3	1	54.00	555.66	187.81	743.47
	11099	212	2341	G744	2341	3	1	76.00	782.04	264.32	1,046.36
	12200	206	2341	G744	2341	3	1	44.00	436.92	147.68	584.60
	14126	220	2341	G744	2341	3	1	32.00	317.76	107.40	425.16
	14159	212	2341	G744	2341	3	1	4.00	39.72	13.43	53.15
	14203	206	2341	G744	2341	3	1	44.00	452.76	153.03	605.79
	14233	212	2341	G744	2341	3	1	50.00	514.50	173.40	687.90
	14238	206	2341	G744	2341	3	1	8.00	82.32	27.82	110.14
	14335	212	2341	G744	2341	3	1	12.00	110.28	37.27	147.55
	14459	206	2341	G744	2341	3	1	32.00	305.92	103.40	409.32
	14834	206	2341	G744	2341	3	1	50.00	514.50	173.90	688.40
	17339	220	2341	G744	2341	3	1	45.00	413.55	139.78	553.33
	17816	206	2341	G744	2341	3	1	28.00	246.96	83.47	330.43
	17944	212	2341	G744	2341	3	1	37.00	267.14	90.29	357.43
							*	648.00	6,398.31	2,162.09	8,560.40
M1	14961	212	2363	G744	2363	3	1	48.00	519.84	175.70	695.54
	17707	220	2363	G744	2363	3	1	48.00	332.64	112.43	445.07
							*	96.00	852.48	288.13	1,140.61
COUNT	46						**	744.00	7,250.79	2,450.22	9,701.01

Labor



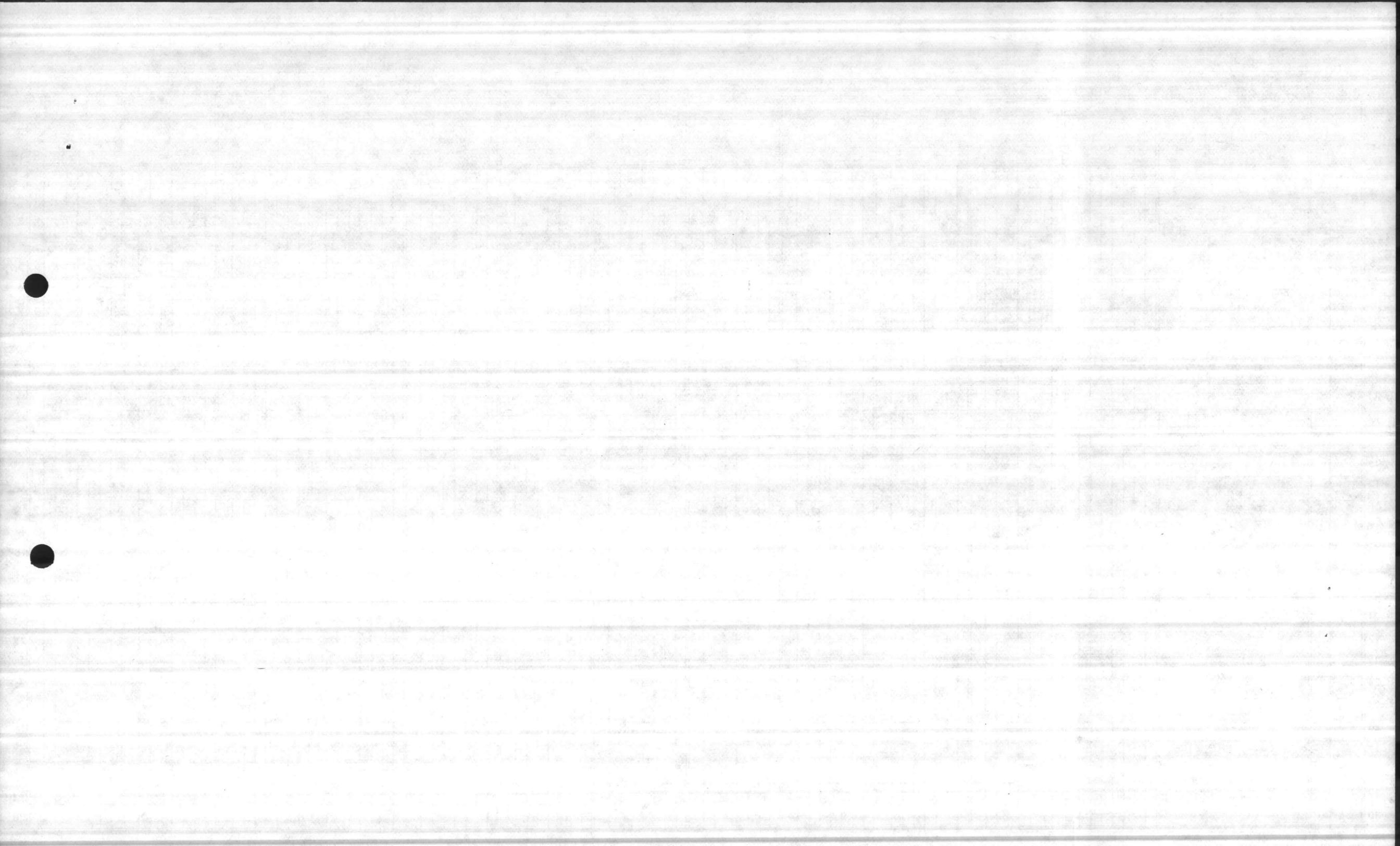
FY 1 FUND CODE AM FA 23

SFC	CAC	JOS	WC	E/E	DOCUMENT NUMBER	A/P	DIC	RIC	FED-STK-NUM	QUANTITY	CURRENT YEAR EXPENSES	PRIOR YEAR EXPENSES	WORK UNITS	R C
MI	7180	G744	2341	T	M93058 1139	2270	B7A	MLV	53355986093	1	57.00			B
		G744	2341	T	M93058 1139	2272	B7A	MLV	53356391151	2	72.00			B
		G744	2341	T	M93058 1139	2280	B7A	MLV	53406647027	20	19.00			B
		G744	2341	T	M93058 1139	2294	B7A	MLV	55105506968	100	46.00			B
		G744	2341	T	M93058 1139	2298	B7A	MLV	5510C007808	205	410.00	332		B
		G744	2341	T	M93058 1139	2299	B7A	MLV	5510C007876	105	141.75			B
		G744	2341	T	M93058 1139	2311	B7A	MLV	55302628195	4	49.76	69		B
		G744	2341	T	M93058 1172	2371	B7A	MLV	53602926973	50	22.00	20.50		B
		G744	2341	T	M93058 1176	3578	B7A	MLV	53358893281	2	53.00	52		B
		G744	2341	T	M93058 1176	3587	B7A	MLV	53358893282	2	58.00	56		B
		G744	2341	T	M93058 1203	2615	B7A	MLV	53406641371	2	50.14			B
		G744	2341	T	M93058 1203	2630	B7A	MLV	53409638309	2	20.28			B
		G744	2341	T	M93058 1203	2675	B7A	MLV	55102247628	64	6.40			B
		G744	2341	T	M93058 1203	2738	B7A	MLV	5670C900059	11	143.88			B
		G744	2341	T	M93058 1203	2739	B7A	MLV	5670C900059	12	156.96			B
		G744	2341	T	M93058 1204	2133	B7A	MLV	45103643035	6	4.08			B
		G744	2341	T	M93058 1204	2217	B7A	MLV	53050528241	1	1.30			B
		G744	2341	T	M93058 1204	2223	B7A	MLV	53054324203	1	.71			B
		G744	2341	T	M93058 1204	2281	B7A	MLV	5340C005722	3	84.03			B
		G744	2341	T	M93058 1204	2291	B7A	MLV	53402633762	2	62.42			B
		G744	2341	T	M93058 1204	2293	B7A	MLV	53402633762	8	249.68			B
		G744	2341	T	M93058 1204	2297	B7A	MLV	53404292556	1	3.58			B
		G744	2341	T	M93058 1204	2301	B7A	MLV	53406641371	1	25.07			B
		G744	2341	T	M93058 1204	2352	B7A	MLV	5510C007876	70	151.20			B
		G744	2341	T	M93058 1206	2200	B7A	MLV	53156160359	3	.66			B
		G744	2341	T	M93058 1206	2215	B7A	MLV	53409638309	1	10.14			B
		G744	2341	T	M93058 1206	2230	B7A	MLV	55102747448	480	33.60			B
		G744	2341	T	M93058 1208	2204	B7A	MLV	5340C005722	1	28.01			B
		G744	2341	T	M93058 1208	2223	B7A	MLV	53400244479	1	6.20			B
		G744	2341	T	M93058 1210	2157	B7A	MLV	53406641371	1	25.07			B
		G744	2341	T	M93058 1219	3476	B7A	MLV	53050149001	2	2.20			B
		G744	2341	T	M93058 1219	3479	B7A	MLV	53050149349	3	5.85			B
		G744	2341	T	M93058 1219	3485	B7A	MLV	53059013127	2	7.90			B
		G744	2341	T	M93058 1219	3497	B7A	MLV	53156160359	6	1.32			B
		G744	2341	T	M93058 1219	3498	B7A	MLV	53158892604	2	4.30			B
		G744	2341	T	M93058 1219	3519	B7A	MLV	53406641326	2	3.70			B
		G744	2341	T	M93058 1219	3550	B7A	MLV	55102400069	2	.36			B
		G744	2341	T	M93058 1224	2382	B7A	MLV	53059013142	1	1.00			B
		G744	2341	T	M93058 1236	2399	B7A	MLV	5340C900159	16	225.44	216.48		B
		G744	2341	T	M93058 1236	2415	B7A	MLV	53403102142	20	5.60	13.40		B
		G744	2341	T	M93058 1253	2539	B7A	MLV	5670C900059	300	3,924.00	4657		B
		G744	2341	T	M93058 1263	2153	B7A	MLV	53403996216	10	18.60			B
										*	1,528	6,204.04		

FY 1 FUND CODE AM FA 23

SFC	CAC	JOS	WC	E/E	DOCUMENT NUMBER	A/P	DIC	RIC	FED-STK-NUM	QUANTITY	CURRENT YEAR EXPENSES	PRIOR YEAR EXPENSES	WORK UNITS	R C
MI	7180	G744	2363	T	M93058 1208	2193	B7A	MLV	53106397554	1	.61			B
		G744	2363	T	M93058 1208	2218	B7A	MLV	53406641329	3	7.65			B
										*	4	8.26		
MI	7180	G744	2373	Z	M67001 1211	0191	P	NZ1	FMI	AM1G744237	71.37			N
		G744	2373	Z	M67001 1243	0208	P	NZ1	FMI	AM1G744237	139.68			N
										*	211.05			
										**	2,781	6,423.35		

		05'S		70		04'S					
		MAT'L COST									
JON		EST	ACT	ACT/EST	JON	EST	ACT				
①	3173 COND. LINES & UNIT HEATERS	10,970	9,383								
PM	6063 PM PLUMBING, HEATING COOLING CONTROLS TC					7,456	8,369				
3	3351 Repairs at Beach Area	2,747	2,345		Shower Stalls						
45	1307 MODIFY LP GAS PIPING FOR WASTE OIL STRGE.	3,157	2,414								
5	4003 REPLACE COMPRESSORS (3) IN WALK-IN FREEZERS	7,255	7,420								
6	2093 Repair/Paint 202 Dumpster cans	12,604	12,453		DELETED 292 HRS SHOP 43 - ALL CANS DID NOT REQUIRE PAINTING						
⑦	3165 Repl. Steam & Condensate Pump	2,887	2,498								
⑧	3823 RETURN LINES INSULATE	1,788	1,106								
9	3470 REPLACE PUMPS AND MOTORS W/ W & COOLING SYST	1,866	1,132								
10	1719 BLOCK UP WINDOWS School classrooms	481	162								
PM	6747 PM DINING FAC.					9,558	4,224	2 ND QTR '82	104,644		
PM	6417 PM BEQ'S AREA 1 & 2					3,300	3,447		2,736	MAT'L TURNED IN FOR CREDIT	
⑬	4257 stml/cond	3,652	2,980						101,908		
⑭	3527 stml/cond	2,565	2,899								
15	7185 CAULK CRACKS TT-1 FAMILY HOUSING	2,846	3,647		174 HR DELETED SHOP 41 (562 QTRS) CAULKING NOT AS EXTENSIVE AS EST.			ACT/EST 90,525 ÷ 101,908 = 89%			
⑯	3605 stml/cond	3,489	2,915								
⑰	3487 stml/cond	2,855	2,492								
⑱	4128 stml/cond	6,806	3,575								
PM	6746 PM Dining FAC					9,555	10,852	1 ST QTR '82			
PM	6744 PM Dining FAC					8,807	6,212	4 TH QTR '81			
21											
22											
23											
24											
25											
26		65,968	57,421	% ACT/EST 87%		38,674	33,104	% ACT/EST 86%			
27						65,968	57,421				
28						104,644	90,525	% ACT/EST 87%			
29											
30							18,034	over estimated			



102,056

88,735

MATL
Turned in.

3173 ✓ 153.95

G063 ✓

3351 ✓

1307 ✓ 26.26

4003 ✓

2093 ✓ 862.76

3165 ✓

3823 ✓

3470 ✓

1719 ✓

G747 ✓ 693.44

G417 ✓ 266.62

4257 ✓

3527 ✓ 5.96

7185 ✓

3605 ✓ 148.52

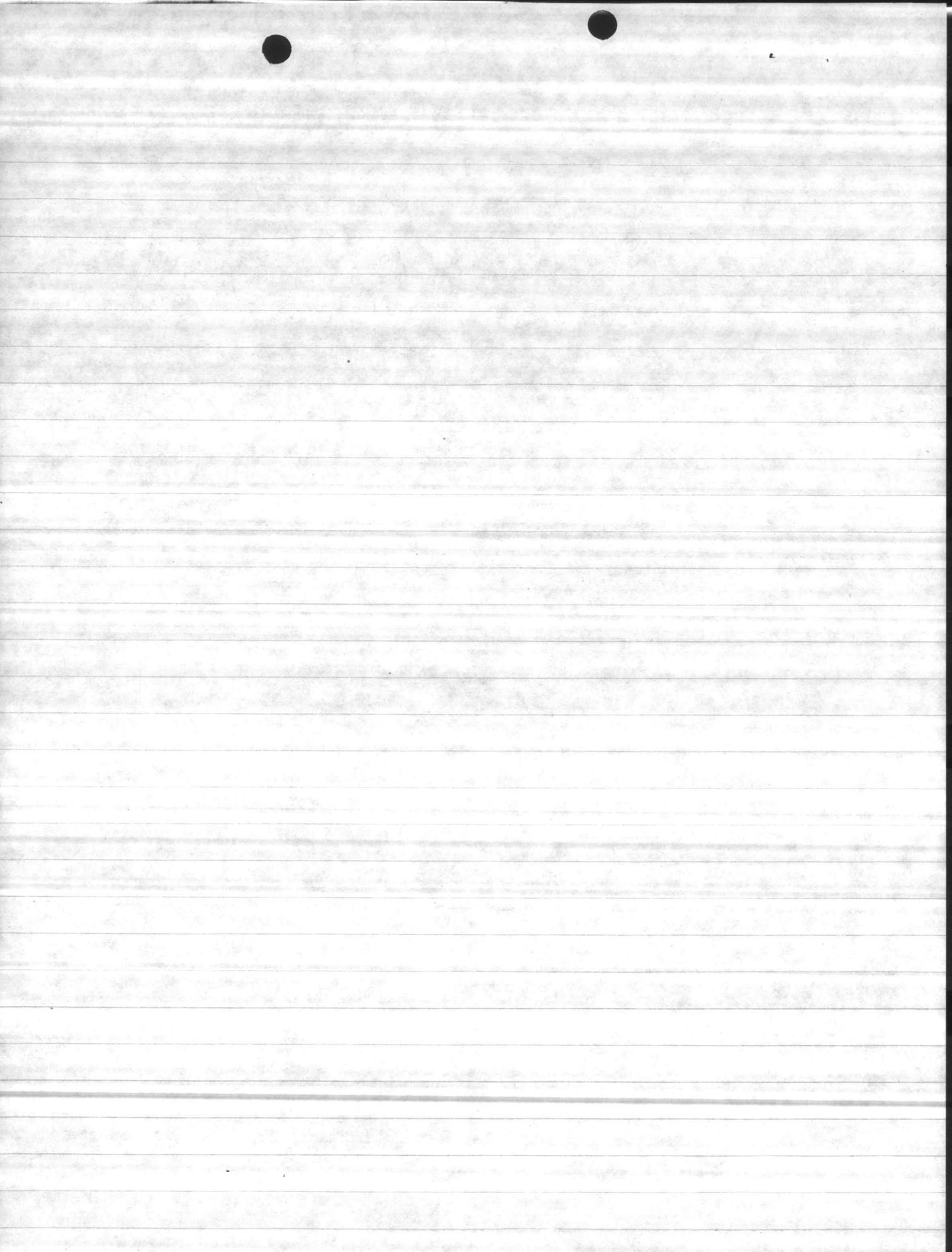
3487 ✓

4128 ✓ 578.73

G746 ✓

G744 ✓

2736.24



R1	09689	227	2341	1257	2341	3	1	32.00	258.88	87.50	346.38	
	13913	227	2341	1257	2341	3	1	31.00	296.36	100.17	396.53	
	14544	227	2341	1257	2341	3	1	70.00	720.30	243.46	963.76	
	17190	234	2341	1257	2341	3	1	76.00	670.32	226.57	896.89	
	17796	227	2341	1257	2341	3	1	16.00	141.12	47.70	188.82	
								*	225.00	2,086.98	705.40	2,792.38
R1	13384	241	2343	1257	2343	3	1	8.00	82.32	27.82	110.14	
	13439	241	2343	1257	2343	3	1	16.00	164.64	55.65	220.29	
								*	24.00	246.96	83.47	330.43
R1	08925	227	2361	1257	2361	3	1	24.00	246.96	83.47	330.43	
								*	24.00	246.96	83.47	330.43

STEP B7500J14 LABOR USED ON SPECIFIC JOB ORDERS DATE RUN 13 MAY 1982 PAGE 3

SFC	BADGE	JD	AWC	JOS	WC	F E F T C	EXC CDE	WC	REGULAR HOURS	REGULAR AMOUNT	OVERTIME HOURS	OVERTIME AMOUNT	ACCEL AMOUNT	F.F. PREMIUM AMOUNT	OTHER PREMIUM AMOUNT	TOTAL LABOR AMOUNT
	07316	234	2371	1257	2371	3	1		4.00	34.20			11.56			45.76
	17999	234	2371	1257	2371	3	1		6.00	32.70			11.05			43.75
								*	10.00	66.90			22.61			89.51
COUNT	12					**			283.00	2,647.80			894.95			3,542.75

7

	Initials	Date
Prepared By		
Approved By		

Fund Admin
Expense Report

45-807 EYE-EASE
45-907 20/20 BUFF
NATIONAL Made in U.S.A.

JJA

1	2	3	4	5	6	7
MI	3173 →	2-26-82	FY 82		1. By WC LABOR HRS, LABOR COST	
	6063		FY 81	✓	\$ MATERIAL COST	
MI	3351		81	✗	2. TOTAL	
	1307		81/82	✓		
MI	4003		81/82	✓		
	2093		81/82	✓		
MI	3165		82	✓		
MI	3823		81	✓		
MI	3470		81	✓		
	1719		81	✓		
	6747		82	✓		
	6477		82	✓		
MI	4257	Bldg 520 REPL STM/COND	80-82	✓		
MI	3527	Bldg 304	80-81	✓	x Comp July 10	
	7185		82	✓	1981	
MI	3605	REPL STM/COND Bldg 16	80-81	✓	x Comp 7/17/81	
MI	3487	REPL STM COND Bldg 522	80-81	✓	x	
MI	4138	B13-13	80-81	✓	10/17/81	
	6746		82	✓		
	6744		81	✓		

5406

FY 1 FUND CODE AM FA 23

SFC	CAC	JOS	WC	E/E	DOCUMENT NUMBER	A/P	DIC	RIC	FED-STK-NUM	QUANTITY	CURRENT YEAR EXPENSES	PRIOR YEAR EXPENSES	WORK UNITS	R C
R1	7011	1257	2341	T	M93058	1148	2566	B7A	MLV	55102221700	300	33.00		B
		1257	2341	T	M93058	1148	2989	B7A	MLV	80402667425	16	47.20		B
		1257	2341	T	M93058	1150	2664	B7A	MLV	80407542685	1	7.75		B
		1257	2341	T	M93058	1176	3775	B7A	MLV	72202053186	6	12.30		B
		1257	2341	T	M93058	1201	2101	B7A	MLV	7220C006240	112	3,460.80		B
		1257	2341	T	M93058	1205	2535	B7A	MLV	8030C900042	1	25.70		B
		1257	2341	T	M93058	1236	2850	B7A	MLV	8030C900042	2	51.40		B
										*	438	3,638.15		
R1	7011	1257	2361	T	M93058	1225	2191	B7A	MLV	4510C002598	3	.93		B
		1257	2361	T	M93058	1225	2208	B7A	MLV	45102165411	4	1.44		B
		1257	2361	T	M93058	1225	2232	B7A	MLV	4510C007344	1	38.88		B
		1257	2361	T	M93058	1225	2246	B7A	MLV	47102484310	4	3.16		B
		1257	2361	T	M93058	1225	3265	B7A	MLV	80305768371	3	1.14		B
		1257	2361	T	M93058	1226	2126	B7A	MLV	47301877612	2	.76		B
		1257	2361	T	M93058	1226	2129	B7A	MLV	47301961494	1	.18		B
		1257	2361	T	M93058	1226	2130	B7A	MLV	47301961495	1	.18		B
										*	19	46.67		
R1	7011	1257	2373	Z	M67001	1243	0206	P	NZ1	FR1	AM11257237	30.24		N
		1257	2373	Z	M67001	1266	0230	P	NZ1	FF1	AM11257237	4.14		N
										*		34.38		
TRANSACTION COUNT										326	**	7,237	3,719.20	

DATE: 11/15/53

VELOCITY

DEPTH

1

2

3

4

DEPTH	VELOCITY	TEMPERATURE	SALINITY	DENSITY	STRESS	WIND	WAVE	SEA	SWELL	WIND DIR	WAVE DIR	SEA DIR	SWELL DIR
1	11.5	15.0	35.0	1.023	0.0	10	2	1	1	100	100	100	100
2	11.5	15.0	35.0	1.023	0.0	10	2	1	1	100	100	100	100
3	11.5	15.0	35.0	1.023	0.0	10	2	1	1	100	100	100	100
4	11.5	15.0	35.0	1.023	0.0	10	2	1	1	100	100	100	100

STEP B7500J14

LABOR USED ON SPECIFIC JOB ORDERS

DATE RUN 13 MAY 1982

FUND CGDE AM FA 23

PAGE 1

SFC	BADGE	JD	AWC	JOS	WC	E	F	EXC	WG	REGULAR HOURS	REGULAR AMOUNT	OVERTIME HOURS	OVERTIME AMOUNT	ACCEL AMOUNT	F.F. PREMIUM AMOUNT	OTHER PREMIUM AMOUNT	TOTAL LABOR AMOUNT
R1	07287	171	2344	1231	2344	3	1			3.00	32.49			10.98			43.47
	15617	171	2344	1231	2344	3	1			14.00	97.02			32.79			129.81
	16308	171	2344	1231	2344	3	1			2.00	20.12			6.80			26.92
	16327	171	2344	1231	2344	3	1			3.00	30.18			10.20			40.38
	17583	171	2344	1231	2344	3	1			12.00	116.04			39.22			155.26
									*	34.00	295.85			99.99			395.84
R1	10608	171	2351	1231	2351	3	1			31.00	396.72			134.09		4.06	534.87
	12280	234	2351	1231	2351	3	1			33.00	476.52			161.06		6.38	643.96
	17875	171	2351	1231	2351	3	1	DD		6.00	69.30			23.42		2.32	95.04
									*	70.00	942.54			318.57		12.76	1,273.87
CCUNT	18								**	104.00	1,238.39			418.56		12.76	1,669.71



SFC	CAC	JOS	WC	E/E	DOCUMENT NUMBER	A/P	DIC	RIC	FED-STK-NUM	QUANTITY	CURRENT YEAR EXPENSES	PRIOR YEAR EXPENSES	WORK UNITS	R C
R1	7017	1231	2341	T	M93058 1225	2294	B7A	MLV	53155433022	1	4.70			B
									*	1	4.70			
R1	7017	1231	2344	T	M00018 1180	B019	P	NT3	F1	AM11231234		39.00		N
		1231	2344	T	M00018 1180	B020	P	NT3	R1	AM11231234		9.90		N
		1231	2344	T	M93058 1174	2187		B7A	MLV	5620C005545	68	44.20		B
		1231	2344	T	M93058 1174	2189		B7A	MLV	56205143298	12	5.28		B
									*	80	98.38			
R1	7017	1231	2351	T	M00018 1128	B015	P	NT3	F1	AM11231235		4.00		N
		1231	2351	T	M00018 1128	B021	P	NT3	R1	AM11231235		3.00		N
		1231	2351	T	M00021 1128	B061	P	NT3	R1	AM11231235		2.56		N
		1231	2351	T	M00021 1128	B062	P	NT3	R1	AM11231235		10.01		N
		1231	2351	T	M00021 1128	B063	P	NT3	R1	AM11231235		3.90		N
		1231	2351	T	M00021 1128	B064	P	NT3	F1	AM11231235		8.00		N
		1231	2351	T	M00021 1128	B065	P	NT3	R1	AM11231235		228.00		N
		1231	2351	T	M93058 1127	C124	P	NT7	FR1	AM11231235		1,116.27		N
		1231	2351	T	M93058 1128	2511		B7A	MLV	53069033535	10	56.90		B
		1231	2351	T	M93058 1128	2688		B7A	MLV	59306605584	16	13.44		B
		1231	2351	T	M93058 1128	2699		B7A	MLV	59350123080	38	36.48		B
		1231	2351	T	M93058 1128	2718		B7A	MLV	59751008721	25	4.00		B
		1231	2351	T	M93058 1128	2723		B7A	MLV	59751521144	200	42.00		B
		1231	2351	T	M93058 1128	2728		B7A	MLV	59751769029	16	4.00		B
		1231	2351	T	M93058 1128	2732		B7A	MLV	59751781216	16	21.44		B
		1231	2351	T	M93058 1128	2739		B7A	MLV	59751881164	20	4.00		B
		1231	2351	T	M93058 1128	2740		B7A	MLV	59751948858	19	9.88		B
		1231	2351	T	M93058 1128	2742		B7A	MLV	59752431275	5	1.35		B
		1231	2351	T	M93058 1128	2745		B7A	MLV	59752845827	6	2.88		B
		1231	2351	T	M93058 1128	2748		B7A	MLV	59755014924	3	.33		B
		1231	2351	T	M93058 1128	2754		B7A	MLV	59755818122	9	7.38		B
		1231	2351	T	M93058 1172	2467		B7A	MLV	59402705852	100	4.00		B
		1231	2351	T	M93058 1172	2485		B7A	MLV	59751948876	2	3.62		B
		1231	2351	T	M93058 1172	2494		B7A	MLV	59753195034	3	4.02		B
		1231	2351	T	M93058 1172	2497		B7A	MLV	59758395304	3	6.03		B
		1231	2351	T	M93058 1173	2467		B7A	MLV	59751536386	7	6.16		B
		1231	2351	T	M93058 1173	2483		B7A	MLV	59752810090	25	11.00		B
		1231	2351	T	M93058 1173	2495		B7A	MLV	5975C007213	8	5.20		B
		1231	2351	T	M93058 1176	3555		B7A	MLV	53404292556	2	7.16		B
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242 LAB NO. EXP. NO. EXP. UNIT
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 242 LAB NO. EXP. NO. EXP. UNIT

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FY 1 FUND CODE AM FA 23

PAGE 2

SFC	CAC	JOS	WC	E/E	DOCUMENT NUMBER	A/P	DIC	RIC	FED-STK-NUM	QUANTITY	CURRENT YEAR EXPENSES	PRIOR YEAR EXPENSES	WORK UNITS	R C
R1	7017	1231	2373	Z	M67001 1181	0153	P	NZ1	FF1	AM11231237	20.70			N
		1231	2373	Z	M67001 1243	0208	P	NZ1	FR1	AM11231237	4.14			N
											24.84			
R1	7017	1231	2393	T	M00018 1128	B009	P	NT3	F1	AM11231239	205.25			N
		1231	2393	T	M00018 1128	B010	P	NT3	F1	AM11231239	7.50			N
		1231	2393	T	M00018 1128	B011	P	NT3	F1	AM11231239	.80			N
		1231	2393	T	M00018 1128	B012	P	NT3	F1	AM11231239	16.74			N
		1231	2393	T	M00018 1128	B013	P	NT3	F1	AM11231239	94.24			N
		1231	2393	T	M00018 1128	B014	P	NT3	F1	AM11231239	187.60			N
		1231	2393	T	M00018 1128	B020	P	NT3	F1	AM11231239	393.04			N
		1231	2393	T	M00095 1181	B011	P	NT3	F1	AM11231239	17.25			N
		1231	2393	T	M93058 1127	0128	P	NT7	FR1	AM11231239	340.48			N
		1231	2393	T	M93058 1128	2508		B7A	MLV	53062093809	4.60			B
		1231	2393	T	M93058 1128	2517		B7A	MLV	53107616882	.69			B
		1231	2393	T	M93058 1128	2523		B7A	MLV	53151618830	4.95			B
		1231	2393	T	M93058 1128	2580		B7A	MLV	53409638309	20.28			B
		1231	2393	T	M93058 1128	2583		B7A	MLV	5340C007061	9.75			B
		1231	2393	T	M93058 1128	2602		B7A	MLV	55102206194	201.60			B
		1231	2393	T	M93058 1128	2609		B7A	MLV	55102206196	6.44			B
		1231	2393	T	M93058 1128	2616		B7A	MLV	55105506969	28.70			B
		1231	2393	T	M93058 1128	2648		B7A	MLV	5640C003703	92.88			B
		1231	2393	T	M93058 1128	2660		B7A	MLV	56402350255	367.20			B
		1231	2393	T	M93058 1128	2865		B7A	MLV	7220C900011	485.15			B
		1231	2393	T	M93058 1128	3094		B7A	MLV	80402667425	20.65			B
		1231	2393	T	M93058 1226	2482		B7A	MLV	80402667425	23.60			B
		1231	2393	T	M93058 1247	2332		B7A	MLV	8010C001624	192.33			B
		1231	2393	T	M93058 1247	2350		B7A	MLV	80106632673	12.50			B
		1231	2393	T	M93058 1257	2148		B7A	MLV	53409638309	30.42			B

* 1,213 2,764.64

** 1,827 4,519.57

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R1	14159	206	2341	1232	2341	3	1		2.00	19.86			6.71		26.57
	17375	241	2341	1232	2341	3	1		8.00	70.56			23.85		94.41
	17816	241	2341	1232	2341	3	1		10.00	88.20			29.81		118.01
								*	20.00	178.62			60.37		238.99
R1	15617	178	2344	1232	2344	3	1		15.00	103.95			35.14		139.09
	17583	178	2344	1232	2344	3	1		20.00	193.40			65.37		258.77
								*	35.00	297.35			100.51		397.86
R1	09863	178	2351	1232	2351	3	1		76.00	1,028.85			347.75	12.87	1,389.47
	14963	178	2351	1232	2351	3	1		100.00	1,121.72			379.15	11.70	1,512.57
	16161	178	2351	1232	2351	3	1		11.00	114.84			38.82		153.66
	16166	181	4101	1232	2351	2	2								
	17904	192	2371	1232	2351	3	1	BO	34.00	263.34			89.00	4.68	357.02
	18199	199	2351	1232	2351	3	1		8.00	66.80			22.58		89.38
								*	229.00	2,595.55			877.30	29.25	3,502.10
R1	15231	178	2352	1232	2352	3	1		8.00	86.64			29.28		115.92
	17267	178	2352	1232	2352	3	1		4.00	34.80			11.76		46.56
	17380	178	2352	1232	2352	4	1		8.00	77.36			26.15		103.51
								*	20.00	198.80			67.19		265.99
R1	15087	243	2353	1232	2353	3	1		8.00	86.64			29.28		115.92

STEP B7500J14

LABOR USED ON SPECIFIC JOB ORDERS

DATE RUN 13 MAY 1982

FUND CODE AM FA 23

PAGE 2

SFC	BADGE	JD	AWC	JOS	WC	F E F T C	EXC CDE	WG	REGULAR HOURS	REGULAR AMOUNT	OVERTIME HOURS	OVERTIME AMOUNT	ACCEL AMOUNT	F.F. PREMIUM AMOUNT	OTHER PREMIUM AMOUNT	TOTAL LABOR AMOUNT
	16448	248	2353	1232	2353	3	1		15.00	162.45			54.90			217.35
	17863	248	2353	1232	2353	3	1		1.00	6.93			2.34			9.27
								*	24.00	256.02			86.52			342.54
R1	08925	224	2361	1232	2361	3	1		8.00	82.32			27.82			110.14
	14271	206	2362	1232	2361	3	1		34.00	235.62			79.64			315.26
	15346	206	2361	1232	2361	3	1		42.00	432.18			146.07			578.25
	15356	206	2361	1232	2361	3	1		14.00	144.06			48.69			192.75
	93161	206	2361	1232	2361	3	1		14.00	133.84			45.24			179.08
								*	112.00	1,028.02			347.46			1,375.48
R1	08539	234	2363	1232	2363	3	1		8.00	86.64			29.28			115.92
	14961	185	2363	1232	2363	3	1		16.00	173.28			58.56			231.84
	15444	234	2363	1232	2363	3	1		11.00	117.96			39.87			157.83
	17707	185	2363	1232	2363	3	1		16.00	110.88			37.48			148.36
								*	51.00	488.76			165.19			653.95
R1	08954	171	2371	1232	2371	3	1		4.00	36.84			12.45			49.29
	17174	171	2371	1232	2371	3	1		4.00	22.72			7.68			30.40
	17993	171	2371	1232	2371	4	1		4.00	22.72			7.68			30.40
								*	12.00	82.28			27.81			110.09
CCUNT	68							**	503.00	5,125.40			1,732.35		29.25	6,887.00

PRINTED IN U.S.A.

Account	Debit	Credit	Balance
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11103	150.00		450.00
11104	300.00		750.00
11105	100.00		850.00
11106	250.00		1100.00
11107	180.00		1280.00
11108	120.00		1400.00
11109	350.00		1750.00
11110	220.00		1970.00
11111	180.00		2150.00
11112	280.00		2430.00
11113	150.00		2580.00
11114	320.00		2900.00
11115	200.00		3100.00
11116	180.00		3280.00
11117	250.00		3530.00
11118	120.00		3650.00
11119	300.00		3950.00
11120	150.00		4100.00
11121	280.00		4380.00
11122	180.00		4560.00
11123	350.00		4910.00
11124	220.00		5130.00
11125	180.00		5310.00
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11127	150.00		5710.00
11128	320.00		5930.00
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11135	280.00		7310.00
11136	180.00		7490.00
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11140	250.00		8490.00
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11143	200.00		9160.00
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11149	280.00		10340.00
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11175	150.00		15950.00
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SFC	CAC	JOS	WC	E/E	DOCUMENT	NUMBER	A/P	DIC	RIC	FED-STK-NUM	QUANTITY	CURRENT YEAR EXPENSES	PRIOR YEAR EXPENSES	WORK UNITS	R C
R1	7017	1232	2351	T	M93058	1128	2690	B7A	MLV	59306605584	16	13.44			B
		1232	2351	T	M93058	1128	2692	B7A	MLV	59350018535	11	22.11			B
		1232	2351	T	M93058	1128	2700	B7A	MLV	59350123080	40	38.40			B
		1232	2351	T	M93058	1128	2725	B7A	MLV	59751769029	60	15.00			B
		1232	2351	T	M93058	1128	2733	B7A	MLV	59751781216	27	36.18			B
		1232	2351	T	M93058	1128	2743	B7A	MLV	59752431275	22	5.94			B
		1232	2351	T	M93058	1128	2744	B7A	MLV	59752803836	11	2.75			B
		1232	2351	T	M93058	1128	2746	B7A	MLV	59752845827	34	16.32			B
		1232	2351	T	M93058	1128	2749	B7A	MLV	59755014924	3	.33			B
		1232	2351	T	M93058	1128	2753	B7A	MLV	59755818122	1	.82			B
		1232	2351	T	M93058	1128	2755	B7A	MLV	59755818122	21	17.22			B
		1232	2351	T	M93058	1134	2452	B7A	MLV	59751008721	50	8.00			B
		1232	2351	T	M93058	1172	2482	B7A	MLV	59751881164	12	2.16			B
		1232	2351	T	M93058	1181	2264	B7A	MLV	53151985624	1	.37			B
		1232	2351	T	M93058	1189	2258	B7A	MLV	53404292556	2	7.16			B
		1232	2351	T	M93058	1198	2428	B7A	MLV	62401522987	148	68.08			B
		1232	2351	T	M93058	1203	2765	B7A	MLV	59250929573	1	11.63			B
		1232	2351	T	M93058	1225	2569	B7A	MLV	59300514448	10	9.70			B
		1232	2351	T	M93058	1225	2586	B7A	MLV	59402705852	100	4.00			B
		1232	2351	T	M93058	1225	2602	B7A	MLV	59704194291	2	2.04			B
		1232	2351	T	M93058	1225	2680	B7A	MLV	62401522987	10	4.60			B
										*	605	4,262.01			
R1	7017	1232	2352	T	M00116	1153	B020	P	NT3	F1	AM11232235	186.14			N
										*		186.14			
R1	7017	1232	2353	T	M93058	1239	2494	B7A	MLV	8030C005547	12	15.96			B
										*	12	15.96			
R1	7017	1232	2361	T	M00021	1128	B077	P	NT3	F1	AM11232236	4.04			N
		1232	2361	T	M00021	1128	B078	P	NT3	F1	AM11232236	.87			N
		1232	2361	T	M00021	1128	BC79	P	NT3	F1	AM11232236	61.55			N
		1232	2361	T	M00021	1128	BC80	P	NT3	F1	AM11232236	.02			N
		1232	2361	T	M00021	1128	BC81	P	NT3	F1	AM11232236	4.94			N
		1232	2361	T	M00021	1128	B082	P	NT3	F1	AM11232236	2.31			N
		1232	2361	T	M00021	1128	B083	P	NT3	F1	AM11232236	3.15			N
		1232	2361	T	M00021	1128	BC84	P	NT3	F1	AM11232236	3.40			N
		1232	2361	T	M00021	1128	BC85	P	NT3	F1	AM11232236	188.80			N
		1232	2361	T	M00021	1128	BC86	P	NT3	F1	AM11232236	.86			N
		1232	2361	T	M00021	1128	BC87	P	NT3	F1	AM11232236	1.17			N

SFC	CAC	JOS	WC	E/E	DOCUMENT NUMBER	A/P	DIC	RIC	FED-STK-NUM	QUANTITY	CURRENT YEAR EXPENSES	PRIOR YEAR EXPENSES	WORK UNITS	R C
R1	7017	1232	2361	T	M00021	1128	B088	P	NT3	R1	AM11232236		1.30	N
		1232	2361	T	M00021	1128	B089	P	NT3	R1	AM11232236		5.25	N
		1232	2361	T	M00021	1128	B090	P	NT3	R1	AM11232236		7.08	N
		1232	2361	T	M00021	1128	B091	P	NT3	R1	AM11232236		1.24	N
		1232	2361	T	M00021	1205	B025	P	NT3	R1	AM11232236		6.04	N
		1232	2361	T	M00021	1205	B026	P	NT3	R1	AM11232236		5.07	N
		1232	2361	T	M00021	1205	B027	P	NT3	R1	AM11232236		3.00	N
		1232	2361	T	M00021	1205	B028	P	NT3	R1	AM11232236		20.60	N
		1232	2361	T	M00021	1205	B029	P	NT3	R1	AM11232236		3.04	N
		1232	2361	T	M00021	1205	B030	P	NT3	R1	AM11232236		2.88	N
		1232	2361	T	M00021	1205	B031	P	NT3	R1	AM11232236		.16	N
		1232	2361	T	M00021	1205	B032	P	NT3	R1	AM11232236		10.50	N
		1232	2361	T	M00021	1205	B033	P	NT3	R1	AM11232236		1.88	N
		1232	2361	T	M00021	1205	B034	P	NT3	R1	AM11232236		1.16	N
		1232	2361	T	M00021	1205	B035	P	NT3	R1	AM11232236		14.02	N
		1232	2361	T	M00021	1205	B036	P	NT3	R1	AM11232236		4.62	N
		1232	2361	T	M00021	1205	B037	P	NT3	R1	AM11232236		46.17	N
		1232	2361	T	M00021	1205	B038	P	NT3	R1	AM11232236		6.75	N
		1232	2361	T	M00021	1205	B039	P	NT3	R1	AM11232236		2.88	N
		1232	2361	T	M00021	1205	B040	P	NT3	R1	AM11232236		.96	N
		1232	2361	T	M00021	1205	B070	P	NT3	R1	AM11232236		2.04	N
		1232	2361	T	M00031	1208	B055	P	NT3	R1	AM11232236		68.25	N
		1232	2361	T	M00031	1208	B056	P	NT3	R1	AM11232236		.40	N
		1232	2361	T	M00031	1212	B052	P	NT3	R1	AM11232236		78.24	N
		1232	2361	T	M00043	1128	B039	P	NT3	R1	AM11232236		2.53	N
		1232	2361	T	M00043	1204	B002	P	CT3	F1	AM11232236		14.00	C
		1232	2361	T	M00043	1208	B037	P	NT3	R1	AM11232236		.32	N
		1232	2361	T	M00043	1208	B038	P	NT3	R1	AM11232236		1.56	N
		1232	2361	T	M00043	1208	B039	P	NT3	R1	AM11232236		2.94	N
		1232	2361	T	M93058	1128	0159	P	NT7	F1	AM11232236		17.39	N
		1232	2361	T	M93058	1128	2229	P	B7A	MLV	4510C002997		3.32	B
		1232	2361	T	M93058	1128	2237	P	B7A	MLV	4510C006141		18.44	B
		1232	2361	T	M93058	1128	2242	P	B7A	MLV	4510C900094		11.61	B
		1232	2361	T	M93058	1128	2245	P	B7A	MLV	45102027686		4.00	B
		1232	2361	T	M93058	1128	2258	P	B7A	MLV	45104509472		4.99	B
		1232	2361	T	M93058	1128	2274	P	B7A	MLV	4520C900083		131.00	B
		1232	2361	T	M93058	1128	2286	P	B7A	MLV	47104765870	40	35.20	B
		1232	2361	T	M93058	1128	2288	P	B7A	MLV	47104765876	100	118.00	B
		1232	2361	T	M93058	1128	2292	P	B7A	MLV	47109264257	3	21.99	B
		1232	2361	T	M93058	1128	2364	P	B7A	MLV	47302546450	12	1.32	B
		1232	2361	T	M93058	1128	2370	P	B7A	MLV	47302636472	6	1.08	B
		1232	2361	T	M93058	1128	2373	P	B7A	MLV	47302661835	5	1.45	B
		1232	2361	T	M93058	1128	2399	P	B7A	MLV	47304758591	2	1.42	B

FY 1 FUND CODE AM FA 23

SFC	CAC	JOS	WC	E/E	DOCUMENT NUMBER	A/P	DIC	R IC	FED-STK-NUM	QUANTITY	CURRENT YEAR EXPENSES	PRIOR YEAR EXPENSES	WORK UNITS	R C
R1	7017	1232	2361	T	M93058	1128	2402	B7A	MLV	47304767136	5	.95		B
		1232	2361	T	M93058	1128	2403	B7A	MLV	47304888052	2	.28		B
		1232	2361	T	M93058	1128	2405	B7A	MLV	47300309194	2	2.98		B
		1232	2361	T	M93058	1128	2421	B7A	MLV	48202078821	1	7.73		B
		1232	2361	T	M93058	1128	2578	B7A	MLV	53406649175	25	1.25		B
		1232	2361	T	M93058	1128	3090	B7A	MLV	80305768371	1	.38		B
		1232	2361	T	M93058	1134	2247	B7A	MLV	47304765866	3	4.35		B
		1232	2361	T	M93058	1173	2153	B7A	MLV	4710006633	1	12.96		B
		1232	2361	T	M93058	1173	2161	B7A	MLV	47102370624	21	6.72		B
		1232	2361	T	M93058	1173	2187	B7A	MLV	47301960888	4	1.20		B
		1232	2361	T	M93058	1173	2188	B7A	MLV	47301961468	1	.15		B
		1232	2361	T	M93058	1173	2201	B7A	MLV	47302465483	1	.71		B
		1232	2361	T	M93058	1173	2209	B7A	MLV	47302546447	8	2.24		B
		1232	2361	T	M93058	1173	2224	B7A	MLV	47304488623	2	.56		B
		1232	2361	T	M93058	1173	2225	B7A	MLV	47304725061	2	1.54		B
		1232	2361	T	M93058	1173	2227	B7A	MLV	47304725072	2	1.02		B
		1232	2361	T	M93058	1173	2228	B7A	MLV	47304725072	2	1.02		B
		1232	2361	T	M93058	1173	2229	B7A	MLV	47304765866	2	2.90		B
		1232	2361	T	M93058	1173	2230	B7A	MLV	47304765867	2	.76		B
		1232	2361	T	M93058	1173	2233	B7A	MLV	47307026349	2	1.06		B
		1232	2361	T	M93058	1173	2236	B7A	MLV	47308219183	3	.78		B
		1232	2361	T	M93058	1173	2242	B7A	MLV	47300309194	2	2.98		B
		1232	2361	T	M93058	1173	2251	B7A	MLV	48205951844	1	7.83		B
		1232	2361	T	M93058	1173	2577	B7A	MLV	6850001243	1	1.74		B
		1232	2361	T	M93058	1174	2118	B7A	MLV	47304725060	3	1.44		B
		1232	2361	T	M93058	1178	2128	B7A	MLV	45102424442	1	26.21		B
		1232	2361	T	M93058	1178	2130	B7A	MLV	45102459497	1	6.98		B
		1232	2361	T	M93058	1178	2132	B7A	MLV	45102789549	1	43.93		B
		1232	2361	T	M93058	1178	2159	B7A	MLV	47302546447	12	3.36		B
		1232	2361	T	M93058	1178	2200	B7A	MLV	47302546448	4	2.32		B
		1232	2361	T	M93058	1178	2202	B7A	MLV	47302546459	5	2.15		B
		1232	2361	T	M93058	1178	2222	B7A	MLV	47304725056	4	.84		B
		1232	2361	T	M93058	1178	2225	B7A	MLV	47304765866	4	5.80		B
		1232	2361	T	M93058	1178	2226	B7A	MLV	47305547000	3	2.25		B
		1232	2361	T	M93058	1178	2227	B7A	MLV	47307026349	4	2.12		B
		1232	2361	T	M93058	1178	2228	B7A	MLV	47307223565	3	3.06		B
		1232	2361	T	M93058	1178	2229	B7A	MLV	47308219183	6	1.56		B
		1232	2361	T	M93058	1178	2246	B7A	MLV	48209497519	1	8.56		B
		1232	2361	T	M93058	1203	2243	B7A	MLV	47102782219	1	21.10		B
		1232	2361	T	M93058	1203	2247	B7A	MLV	47106401105	1	13.42		B
		1232	2361	T	M93058	1203	2252	B7A	MLV	4730C001444	2	3.40		B
		1232	2361	T	M93058	1203	2268	B7A	MLV	47301877613	1	.44		B
		1232	2361	T	M93058	1203	2269	B7A	MLV	47301877613	2	.88		B

FY 1 FUND CODE AM FA 23

SFC	CAC	JOS	WC	E/E	DOCUMENT NUMBER	A/P	DIC	R IC	FED-STK-NUM	QUANTITY	CURRENT YEAR EXPENSES	PRIOR YEAR EXPENSES	WORK UNITS	R C
R1	7017	1232	2361	T	M93058	1203	2254	B7A	MLV	47301961468	3	.45		B
		1232	2361	T	M93058	1203	2325	B7A	MLV	47302312424	3	1.62		B
		1232	2361	T	M93058	1203	2326	B7A	MLV	47302312426	3	1.20		B
		1232	2361	T	M93058	1203	2334	B7A	MLV	47302491478	3	.96		B
		1232	2361	T	M93058	1203	2340	B7A	MLV	47302546447	7	1.96		B
		1232	2361	T	M93058	1203	2350	B7A	MLV	47302649157	2	.34		B
		1232	2361	T	M93058	1203	2352	B7A	MLV	47302661821	1	1.33		B
		1232	2361	T	M93058	1203	2353	B7A	MLV	47302661821	1	1.33		B
		1232	2361	T	M93058	1203	2383	B7A	MLV	47304488623	2	.56		B
		1232	2361	T	M93058	1203	2387	B7A	MLV	47307223565	1	1.02		B
		1232	2361	T	M93058	1203	2388	B7A	MLV	47307223565	2	2.04		B
		1232	2361	T	M93058	1203	2389	B7A	MLV	47307761048	2	.40		B
		1232	2361	T	M93058	1203	2398	B7A	MLV	47309588908	1	.87		B
		1232	2361	T	M93058	1203	2445	B7A	MLV	48200213809	1	23.23		B
		1232	2361	T	M93058	1203	3472	B7A	MLV	80309025514	12	2.64		B
		1232	2361	T	M93058	1204	2151	B7A	MLV	4730001443	4	4.04		B
		1232	2361	T	M93058	1204	2200	B7A	MLV	47307761048	6	1.20		B
		1232	2361	T	M93058	1204	2205	B7A	MLV	48205548714	1	13.64		B
		1232	2361	T	M93058	1204	2207	B7A	MLV	48205951844	1	7.83		B
		1232	2361	T	M93058	1204	2209	B7A	MLV	48206846167	1	10.87		B
		1232	2361	T	M93058	1204	2241	B7A	MLV	53105825965	1	.28		B
		1232	2361	T	M93058	1204	2251	B7A	MLV	53108093078	1	.55		B
		1232	2361	T	M93058	1204	2255	B7A	MLV	53109971888	1	.61		B
		1232	2361	T	M93058	1204	2373	B7A	MLV	56401032254	1	2.35		B
		1232	2361	T	M93058	1204	2577	B7A	MLV	8030C005856	1	1.40		B
		1232	2361	T	M93058	1206	2126	B7A	MLV	47106401105	1	13.43		B
		1232	2361	T	M93058	1229	2121	B7A	MLV	4510C002598	2	.62		B
		1232	2361	T	M93058	1229	2184	B7A	MLV	47302661835	2	.78		B
		1232	2361	T	M93058	1231	2164	B7A	MLV	34392476961	1	11.38		B
		1232	2361	T	M93058	1231	2193	B7A	MLV	4510C001891	1	5.79		B
		1232	2361	T	M93058	1231	2194	B7A	MLV	4510C002999	1	15.76		B
		1232	2361	T	M93058	1231	2195	B7A	MLV	4510C003859	1	4.38		B
		1232	2361	T	M93058	1231	2197	B7A	MLV	4510C006277	1	1.74		B
		1232	2361	T	M93058	1231	2202	B7A	MLV	45101915244	2	3.84		B
		1232	2361	T	M93058	1231	2203	B7A	MLV	45101623247	1	1.17		B
		1232	2361	T	M93058	1231	2210	B7A	MLV	45103173800	1	1.02		B
		1232	2361	T	M93058	1231	2215	B7A	MLV	45107561145	1	4.10		B
										*	406	1,317.83		
R1	7017	1232	2363	T	M00018	1128	B022	P	NT3	F1	AM11232236	1.85		N
		1232	2363	T	M00025	1128	B006	P	OT3	F1	AM11232236	.02		N
		1232	2363	T	M00025	1128	B007	P	NT3	F1	AM11232236	51.28		N

FY 1 FUND CODE AM FA 23

PAGE 8

SFC	CAC	JOS	WC	E/E	DOCUMENT NUMBER	A/P	DIC	RIC	FED-STK-NUM	QUANTITY	CURRENT YEAR EXPENSES	PRIOR YEAR EXPENSES	WORK UNITS	R C
R1	7017	1232	2363	T	M93058	1128	2509	B7A	MLV	53064069224	1	3.40		B
		1232	2363	T	M93058	1128	2510	B7A	MLV	53065826221	12	5.28		B
		1232	2363	T	M93058	1128	2574	B7A	MLV	53406641329	2	5.10		B
		1232	2363	T	M93058	1128	3646	B7A	MLV	95101881740	240	74.40		B
		1232	2363	T	M93058	1173	2084	B7A	MLV	34392622653	50	27.50		B
		1232	2363	T	M93058	1178	2336	B7A	MLV	53406641667	1	.39		B
		1232	2363	T	M93058	1233	2839	B7A	MLV	95101881740	84	21.84		B
										*	390	191.02		
R1	7017	1232	2372	Z	M67001	1181	0153	P	NZ1	FF1	AM11232237	20.64		N
											*	20.64		
R1	7017	1232	2373	Z	M67001	1181	0153	P	NZ1	FF1	AM11232237	29.04		N
		1232	2373	Z	M67001	1211	0191	P	NZ1	FF1	AM11232237	72.28		N
		1232	2373	Z	M67001	1243	0208	P	NZ1	FF1	AM11232237	10.68		N
		1232	2373	Z	M67001	1266	0230	P	NZ1	FF1	AM11232237	12.42		N
											*	124.42		
R1	7017	1232	2393	T	M00018	1128	B016	P	NT3	F1	AM11232239	18.75		N
		1232	2393	T	M00018	1128	B017	P	NT3	F1	AM11232239	378.00		N
		1232	2393	T	M00018	1128	B018	P	CT3	F1	AM11232239	47.04		N
		1232	2393	T	M00018	1131	B031	P	NT3	F1	AM11232239	119.40		N
		1232	2393	T	M93058	1127	0117	P	NT7	FF1	AM11232239	726.77		N
		1232	2393	T	M93058	1127	0128	P	NT7	FF1	AM11232239	364.80		N
		1232	2393	T	M93058	1128	2251		B7A	MLV	45102032721	1	2.10	B
		1232	2393	T	M93058	1128	2507		B7A	MLV	53062093809	1	4.60	B
		1232	2393	T	M93058	1128	2516		B7A	MLV	53107616882	1	.69	B
		1232	2393	T	M93058	1128	2520		B7A	MLV	53150003693	8	4.24	B
		1232	2393	T	M93058	1128	2522		B7A	MLV	53150110141	1	15.90	B
		1232	2393	T	M93058	1128	2553		B7A	MLV	53400900473	1	4.01	B
		1232	2393	T	M93058	1128	2581		B7A	MLV	53409638309	10	101.40	B
		1232	2393	T	M93058	1128	2584		B7A	MLV	5340007061	50	19.50	B
		1232	2393	T	M93058	1128	2604		B7A	MLV	55102206194	3,040	638.40	B
		1232	2393	T	M93058	1128	2608		B7A	MLV	55102206196	28	6.44	B
		1232	2393	T	M93058	1128	2649		B7A	MLV	5640003703	83	214.14	B
		1232	2393	T	M93058	1128	2661		B7A	MLV	56402350255	118	802.40	B
		1232	2393	T	M93058	1128	2861		B7A	MLV	72200006239	75	1,667.25	B
		1232	2393	T	M93058	1128	3095		B7A	MLV	80402667425	5	14.75	B
		1232	2393	T	M93058	1226	2450		B7A	MLV	80100001624	16	341.92	B
										*	3,438	5,398.42		
										**	6,780	12,472.43		

JO

3351

Completed 1981

71JO

<u>SEPT 81</u>	<u>M.H</u>	<u>COST</u>	<u>MAT</u>	<u>PRIOR YR</u>	<u>EQUIP</u>
WC 41	36	441	757		
43	3	41			
51	10	126	18		
61	48	553	1570		
63	2	29			
73					
	<u>99</u>	<u>1190</u>	<u>2345</u>	<u>0</u>	<u>12</u> <u>12</u>

MJon INFO		TOTAL 3547		
<u>WC</u>	<u>M.H.</u>	<u>Amt</u>	<u>Mat</u>	<u>Prior Yr</u>
41	36	440.58	756.51	
43	3	41.38		
51	10	125.85	17.76	
61	48	552.97	1,561.47	
63	2	28.98		
73			<u>12.04</u>	
	<u>99</u>	<u>1,189.68</u>	<u>2,347.78</u>	

3381 1981

NO	QTY	UNIT	PRICE	TOTAL
1	1	HR	15.00	15.00
2	1	HR	15.00	15.00
3	1	HR	15.00	15.00
4	1	HR	15.00	15.00
5	1	HR	15.00	15.00
6	1	HR	15.00	15.00
7	1	HR	15.00	15.00
8	1	HR	15.00	15.00
9	1	HR	15.00	15.00
10	1	HR	15.00	15.00
11	1	HR	15.00	15.00
12	1	HR	15.00	15.00
13	1	HR	15.00	15.00
14	1	HR	15.00	15.00
15	1	HR	15.00	15.00
16	1	HR	15.00	15.00
17	1	HR	15.00	15.00
18	1	HR	15.00	15.00
19	1	HR	15.00	15.00
20	1	HR	15.00	15.00
21	1	HR	15.00	15.00
22	1	HR	15.00	15.00
23	1	HR	15.00	15.00
24	1	HR	15.00	15.00
25	1	HR	15.00	15.00
26	1	HR	15.00	15.00
27	1	HR	15.00	15.00
28	1	HR	15.00	15.00
29	1	HR	15.00	15.00
30	1	HR	15.00	15.00
31	1	HR	15.00	15.00
32	1	HR	15.00	15.00
33	1	HR	15.00	15.00
34	1	HR	15.00	15.00
35	1	HR	15.00	15.00
36	1	HR	15.00	15.00
37	1	HR	15.00	15.00
38	1	HR	15.00	15.00
39	1	HR	15.00	15.00
40	1	HR	15.00	15.00
41	1	HR	15.00	15.00
42	1	HR	15.00	15.00
43	1	HR	15.00	15.00
44	1	HR	15.00	15.00
45	1	HR	15.00	15.00
46	1	HR	15.00	15.00
47	1	HR	15.00	15.00
48	1	HR	15.00	15.00
49	1	HR	15.00	15.00
50	1	HR	15.00	15.00
51	1	HR	15.00	15.00
52	1	HR	15.00	15.00
53	1	HR	15.00	15.00
54	1	HR	15.00	15.00
55	1	HR	15.00	15.00
56	1	HR	15.00	15.00
57	1	HR	15.00	15.00
58	1	HR	15.00	15.00
59	1	HR	15.00	15.00
60	1	HR	15.00	15.00
61	1	HR	15.00	15.00
62	1	HR	15.00	15.00
63	1	HR	15.00	15.00
64	1	HR	15.00	15.00
65	1	HR	15.00	15.00
66	1	HR	15.00	15.00
67	1	HR	15.00	15.00
68	1	HR	15.00	15.00
69	1	HR	15.00	15.00
70	1	HR	15.00	15.00
71	1	HR	15.00	15.00
72	1	HR	15.00	15.00
73	1	HR	15.00	15.00
74	1	HR	15.00	15.00
75	1	HR	15.00	15.00
76	1	HR	15.00	15.00
77	1	HR	15.00	15.00
78	1	HR	15.00	15.00
79	1	HR	15.00	15.00
80	1	HR	15.00	15.00
81	1	HR	15.00	15.00
82	1	HR	15.00	15.00
83	1	HR	15.00	15.00
84	1	HR	15.00	15.00
85	1	HR	15.00	15.00
86	1	HR	15.00	15.00
87	1	HR	15.00	15.00
88	1	HR	15.00	15.00
89	1	HR	15.00	15.00
90	1	HR	15.00	15.00
91	1	HR	15.00	15.00
92	1	HR	15.00	15.00
93	1	HR	15.00	15.00
94	1	HR	15.00	15.00
95	1	HR	15.00	15.00
96	1	HR	15.00	15.00
97	1	HR	15.00	15.00
98	1	HR	15.00	15.00
99	1	HR	15.00	15.00
100	1	HR	15.00	15.00

TOTAL 3247

JO

4003

Completed 2-26-82 CAC 7110

<u>SEPT 81</u>	<u>M.H</u>	<u>COST</u>	<u>MAT</u>	<u>PRIOR YR</u>	<u>EQUIP</u>
WC 51	8	114	49		
53			879		

<u>MAR 82</u>					
WC 43	2	27			
44	8	87	101		
51	40	580	511		
53	80	1136	1667	3174	
63	16	232	69		
73					
	<u>154</u>	<u>2176</u>	<u>3276</u>	<u>3174</u>	<u>43</u>
			45		<u>43</u>
			<u>3319</u>		

MON INFO		TOTAL	\$ 8,669		
<u>WC</u>	<u>M.H.</u>	<u>Amt</u>	<u>Mat</u>	<u>Prior Yr</u>	
43	2	27.54			
44	8	87.45	101.26		
51	40	579.62	445.21		
53	80	1,135.91	4,728.00	3,174.35	
63	16	231.84	69.09		
73			43.04		
	<u>146</u>	<u>2062.36</u>	<u>5386.60</u>	<u>3,174.35</u>	

(8. 114. 922.)

M1	09786	044	2343	4003	2343	3	1	2.00	20.58	6.96	27.54
							*	2.00	20.58	6.96	27.54
M1	15397	037	2344	4003	2344	3	1	4.00	30.04	10.15	40.19
	15617	037	2344	4003	2344	3	1	2.00	14.44	4.88	19.32
	16308	037	2344	4003	2344	3	1	2.00	20.88	7.06	27.94
							*	8.00	65.36	22.09	87.45
M1	10608	044	2351	4003	2351	3	1	20.00	216.60	73.21	289.81
	12280	044	2351	4003	2351	3	1	20.00	216.60	73.21	289.81
							*	40.00	433.20	146.42	579.62
M1	09484	044	2353	4003	2353	3	1	16.00	155.84	52.67	208.51
	10106	044	2353	4003	2353	3	1	32.00	346.56	117.14	463.70
	13939	044	2353	4003	2353	3	1	32.00	346.56	117.14	463.70
							*	80.00	848.96	286.95	1,135.91
M1	09865	044	2363	4003	2363	3	1	8.00	86.64	29.28	115.92
	10878	044	2363	4003	2363	3	1	8.00	86.64	29.28	115.92
							*	16.00	173.28	58.56	231.84
COUNT	11						**	146.00	1,541.38	520.98	2,062.36

50.0	50.0	00.0	1.000000
52.0	52.0	00.0	1.000000
54.0	54.0	00.0	1.000000
56.0	56.0	00.0	1.000000
58.0	58.0	00.0	1.000000
60.0	60.0	00.0	1.000000
62.0	62.0	00.0	1.000000
64.0	64.0	00.0	1.000000
66.0	66.0	00.0	1.000000
68.0	68.0	00.0	1.000000
70.0	70.0	00.0	1.000000
72.0	72.0	00.0	1.000000
74.0	74.0	00.0	1.000000
76.0	76.0	00.0	1.000000
78.0	78.0	00.0	1.000000
80.0	80.0	00.0	1.000000
82.0	82.0	00.0	1.000000
84.0	84.0	00.0	1.000000
86.0	86.0	00.0	1.000000
88.0	88.0	00.0	1.000000
90.0	90.0	00.0	1.000000
92.0	92.0	00.0	1.000000
94.0	94.0	00.0	1.000000
96.0	96.0	00.0	1.000000
98.0	98.0	00.0	1.000000
100.0	100.0	00.0	1.000000

FY 2 FUND CODE AM FA 23

SFC	CAC	JOS	WC	E/E	DOCUMENT NUMBER	A/P	DIC	RIC	FED-STK-NUM	QUANTITY	CURRENT YEAR EXPENSES	PRIOR YEAR EXPENSES	WORK UNITS	R C
M1	7110	4003	2344	T	M00064 2036 B013	P	NT3	M1	AM24003234		92.80			N
		4003	2344	T	M93058 2036 2378		B7A	MLV	55102206194	47	8.46			B
									*	47	101.26			
M1	7110	4003	2351	T	M00060 1301 B038	P	NT3	M1	AM24003235		30.85			N
		4003	2351	T	M00060 1301 B039	P	NT3	M1	AM24003235		20.24			N
		4003	2351	T	M00060 2040 B004	P	NT3	M1	AM24003235		9.02			N
		4003	2351	T	M00060 2040 B005	P	NT3	M1	AM24003235		4.04			N
		4003	2351	T	M00110 1289 B007	P	NT3	M1	AM24003235		30.50			N
		4003	2351	T	M00110 1301 B031	P	NT3	M1	AM24003235		58.00			N
		4003	2351	T	M00110 1301 B032	P	NT3	M1	AM24003235		5.10			N
		4003	2351	T	M00110 1301 B033	P	NT3	M1	AM24003235		75.00			N
		4003	2351	T	M93058 1286 0135	P	NT7	FM1	AM24003235		26.98			N
		4003	2351	T	M93058 1286 2412		B7A	MLV	53409646279	5	.45			B
		4003	2351	T	M93058 1286 2462		B7A	MLV	59200572963	6	4.02			B
		4003	2351	T	M93058 1286 2464		B7A	MLV	59205183208	3	1.95			B
		4003	2351	T	M93058 1286 2465		B7A	MLV	59255837941	2	5.78			B
		4003	2351	T	M93058 1286 2466		B7A	MLV	59255971542	1	8.90			B
		4003	2351	T	M93058 1286 2474		B7A	MLV	59401069755	4	8.56			B
		4003	2351	T	M93058 1286 2487		B7A	MLV	59751521122	6	3.66			B
		4003	2351	T	M93058 1286 2488		B7A	MLV	59751536398	3	1.44			B
		4003	2351	T	M93058 1286 2490		B7A	MLV	59751781217	4	7.96			B
		4003	2351	T	M93058 1286 2492		B7A	MLV	59751790302	3	2.79			B
		4003	2351	T	M93058 1286 2493		B7A	MLV	59752810056	3	.51			B
		4003	2351	T	M93058 1286 2498		B7A	MLV	5975007479	30	43.20			B
		4003	2351	T	M93058 1288 2286		B7A	MLV	59250802162	3	68.64			B
		4003	2351	T	M93058 1288 2302		B7A	MLV	59751008716	10	5.90			B
		4003	2351	T	M93058 2039 2443		B7A	MLV	59752849044	1	4.35			B
		4003	2351	T	M93058 2042 2409		B7A	MLV	59408657528	1	2.34			B
		4003	2351	T	M93058 2042 2411		B7A	MLV	59704193164	4	5.60			B
		4003	2351	T	M93058 2042 2416		B7A	MLV	59751521122	8	4.88			B
		4003	2351	T	M93058 2042 2425		B7A	MLV	59752807921	4	.48			B
		4003	2351	T	M93058 2042 2434		B7A	MLV	59753195033	1	1.39			B
		4003	2351	T	M93058 2042 2436		B7A	MLV	59753195034	2	2.68			B
									*	104	445.21			
M1	7110	4003	2353	T	M00100 2036 B032	P	NT3	M1	AM24003235		51.20			N
		4003	2353	T	M00100 2040 B002	P	NT3	M1	AM24003235		157.20			N
		4003	2353	T	M00100 2040 B039	P	NT3	M1	AM24003235		4.20			N
		4003	2353	T	M00100 2040 B040	P	NT3	M1	AM24003235		18.42			N
		4003	2353	T	M00100 2040 B041	P	NT3	M1	AM24003235		10.88			N

DATE: 10/10/2000

NO.	NAME	UNIT	AMOUNT	DATE	REMARKS
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SFC	CAC	JOS	WC	E/E	DOCUMENT	NUMBER	A/P	DIC	RIC	FED-STK-NUM	QUANTITY	CURRENT YEAR EXPENSES	PRIOR YEAR EXPENSES	WORK UNITS	R C
M1	7110	4003	2353	T	M00100	2043	8045	P	NT3	M1	AM24003235	87.90			N
		4003	2353	T	M93058	1135	0149	P	WT7	FMI	AM14003235	1,998.40	1,998.40		W
		4003	2353	T	M93058	1135	0150	P	WT7	FMI	AM14003235	480.00	480.00		W
		4003	2353	T	M93058	1135	0161	P	WT7	FMI	AM14003235	1.74	1.74		W
		4003	2353	T	M93058	1135	0163	P	WT7	FMI	AM14003235	17.40	17.40		W
		4003	2353	T	M93058	1135	0164	P	WT7	FMI	AM14003235	12.90	12.90		W
		4003	2353	T	M93058	1135	0165	P	WT7	FMI	AM14003235	10.80	10.80		W
		4003	2353	T	M93058	1135	0166	P	WT7	FMI	AM14003235	3.11	3.11		W
		4003	2353	T	M93058	1135	0167	P	WT7	FMI	AM14003235	650.00	650.00		W
		4003	2353	T	M93058	1286	0129	P	NT7	FMI	AM24003235	1,095.97			N
		4003	2353	T	M93058	2039	2150		B7A	MLV	4710 C006632	22.24			B
		4003	2353	T	M93058	2039	2322		B7A	MLV	5310 7320558	1.10			B
		4003	2353	T	M93058	2039	2326		B7A	MLV	5310 8094061	1.02			B
		4003	2353	T	M93058	2042	2154		B7A	MLV	4730 1892741	1.04			B
		4003	2353	T	M93058	2042	2185		B7A	MLV	4730 2546424	3.66			B
		4003	2353	T	M93058	2042	2186		B7A	MLV	4730 2546447	.20			B
		4003	2353	T	M93058	2042	2193		B7A	MLV	4730 2661839	1.11			B
		4003	2353	T	M93058	2042	2212		B7A	MLV	4730 9028990	.96			B
		4003	2353	T	M93058	2042	2495		B7A	MLV	6830 2904086	1.35			B
		4003	2353	T	M93058	2043	2054		B7A	MLV	4730 2546450	.20			B
		4003	2353	T	M93058	2047	2553		B7A	MLV	6830 2904377	95.00			B
										*	127	4,728.00	3,174.35		
M1	7110	4003	2363	T	M93058	2047	2457		B7A	MLV	5680 C007307	22.41			B
		4003	2363	T	M93058	2047	3472		B7A	MLV	9515 2306703	15.56			B
		4003	2363	T	M93058	2047	3473		B7A	MLV	9515 2306703	31.12			B
										*	4	69.09			
M1	7110	4003	2373	Z	M67001	2059	0086	P	NZ1	FMI	AM24003237	34.12			N
		4003	2373	Z	M67001	2090	0086	P	NZ1	FMI	AM24003237	8.92			N
										*		43.04			
										**	11,179	5,386.60	3,174.35		

JO G417 Completed 2-5-82 CAC 7170

<u>MAR 82</u>	<u>M.H.</u>	<u>COST</u>	<u>MAT</u>	<u>PRIOR YR</u>	<u>EQUIP</u>
we 41	611	7462	3396		
43	5	100	51		
73					164
	616	7562	3447	0	164
			164		
			3611		

mjon Info TOTAL \$ 11,173

<u>we</u>	<u>M.H.</u>	<u>Amt</u>	<u>Mat</u>	<u>Prior Yr</u>
41	611	7462.11	3,396.00	
43	5	1100.30	50.62	
73			164.23	
	616	7,562.41	3,610.85	

20 2000 2-2-22 2000 2000

MR. NO.	M.H.	COST	MT	PRIOR YR	EQUIP
11	111	7412	3394		
13	2	100	21		124
15					124

2000 2000 2000

FY 2 FUND CODE AM FA 23

PAGE 3

SFC	CAC	JOS	WC	E/E	DOCUMENT NUMBER	A/P	DIC	RIC	FED-STK-NUM	QUANTITY	CURRENT YEAR EXPENSES	PRIOR YEAR EXPENSES	WORK UNITS	R	C
M1	7170	G417	2341	T	M93058 2064	V008	B6A	MLV	53050142482	2-	.88-			B	
		G417	2341	T	M93058 2064	V009	B6A	MLV	53356391151	1-	41.00-			B	
		G417	2341	T	M93058 2064	V010	B6A	MLV	53403102142	20-	14.20-			B	
		G417	2341	T	M93058 2070	W002	B6A	MLV	4510C001522	5-	37.05-			B	
		G417	2341	T	M93058 2070	2861	B7A	MLV	80406560929	2	14.60			B	
		G417	2341	T	M93058 2070	2862	B7A	MLV	80406560929	2	14.60			B	
		G417	2341	T	M93058 2076	2172	B7A	MLV	53052540102	1	1.15			B	
		G417	2341	T	M93058 2076	2215	B7A	MLV	5340C007238	1	5.44			B	
		G417	2341	T	M93058 2076	2253	B7A	MLV	5640C005732	16	33.76			B	
		G417	2341	T	M93058 2076	2394	B7A	MLV	7220C900011	1	19.95			B	
									*	1,249	3,396.00				
M1	7170	G417	2343	T	M93058 2074	2472	B7A	MLV	8010C001624	2	42.74			B	
		G417	2343	T	M93058 2074	2506	B7A	MLV	8010C002314	1	7.88			B	
									*	3	50.62				
M1	7170	G417	2373	Z	M67001 2028	0065	P	NZ1	FM1	AM2 G417237	49.14			N	
		G417	2373	Z	M67001 2059	0086	P	NZ1	FM1	AM2 G417237	115.09			N	
									*		164.23				
									**	1,252	3,610.85				

DATE	AMOUNT	TYPE	ISSUER	FACE VALUE	YIELD	PRICE	COMMISSION	NET PROCEEDS	DATE PAID	AMOUNT PAID	TYPE	ISSUER	FACE VALUE	YIELD	PRICE	COMMISSION	NET PROCEEDS
12/15/07	1000000	GEN	STATE OF TEXAS	1000000	5.00	98.50	10000	990000	12/15/07	990000	GEN	STATE OF TEXAS	1000000	5.00	98.50	10000	990000
12/15/07	500000	GEN	STATE OF TEXAS	500000	5.00	98.50	5000	495000	12/15/07	495000	GEN	STATE OF TEXAS	500000	5.00	98.50	5000	495000
12/15/07	250000	GEN	STATE OF TEXAS	250000	5.00	98.50	2500	247500	12/15/07	247500	GEN	STATE OF TEXAS	250000	5.00	98.50	2500	247500
12/15/07	125000	GEN	STATE OF TEXAS	125000	5.00	98.50	1250	123750	12/15/07	123750	GEN	STATE OF TEXAS	125000	5.00	98.50	1250	123750
12/15/07	62500	GEN	STATE OF TEXAS	62500	5.00	98.50	625	61875	12/15/07	61875	GEN	STATE OF TEXAS	62500	5.00	98.50	625	61875
12/15/07	31250	GEN	STATE OF TEXAS	31250	5.00	98.50	312.5	30937.5	12/15/07	30937.5	GEN	STATE OF TEXAS	31250	5.00	98.50	312.5	30937.5
12/15/07	15625	GEN	STATE OF TEXAS	15625	5.00	98.50	156.25	15468.75	12/15/07	15468.75	GEN	STATE OF TEXAS	15625	5.00	98.50	156.25	15468.75
12/15/07	7812.5	GEN	STATE OF TEXAS	7812.5	5.00	98.50	78.125	7734.375	12/15/07	7734.375	GEN	STATE OF TEXAS	7812.5	5.00	98.50	78.125	7734.375
12/15/07	3906.25	GEN	STATE OF TEXAS	3906.25	5.00	98.50	39.0625	3867.1875	12/15/07	3867.1875	GEN	STATE OF TEXAS	3906.25	5.00	98.50	39.0625	3867.1875
12/15/07	1953.125	GEN	STATE OF TEXAS	1953.125	5.00	98.50	19.53125	1933.59375	12/15/07	1933.59375	GEN	STATE OF TEXAS	1953.125	5.00	98.50	19.53125	1933.59375
12/15/07	976.5625	GEN	STATE OF TEXAS	976.5625	5.00	98.50	9.765625	966.796875	12/15/07	966.796875	GEN	STATE OF TEXAS	976.5625	5.00	98.50	9.765625	966.796875
12/15/07	488.28125	GEN	STATE OF TEXAS	488.28125	5.00	98.50	4.8828125	483.3984375	12/15/07	483.3984375	GEN	STATE OF TEXAS	488.28125	5.00	98.50	4.8828125	483.3984375
12/15/07	244.140625	GEN	STATE OF TEXAS	244.140625	5.00	98.50	2.44140625	241.69921875	12/15/07	241.69921875	GEN	STATE OF TEXAS	244.140625	5.00	98.50	2.44140625	241.69921875
12/15/07	122.0703125	GEN	STATE OF TEXAS	122.0703125	5.00	98.50	1.220703125	120.849609375	12/15/07	120.849609375	GEN	STATE OF TEXAS	122.0703125	5.00	98.50	1.220703125	120.849609375
12/15/07	61.03515625	GEN	STATE OF TEXAS	61.03515625	5.00	98.50	0.6103515625	60.424753125	12/15/07	60.424753125	GEN	STATE OF TEXAS	61.03515625	5.00	98.50	0.6103515625	60.424753125
12/15/07	30.517578125	GEN	STATE OF TEXAS	30.517578125	5.00	98.50	0.30517578125	30.212578125	12/15/07	30.212578125	GEN	STATE OF TEXAS	30.517578125	5.00	98.50	0.30517578125	30.212578125
12/15/07	15.2587890625	GEN	STATE OF TEXAS	15.2587890625	5.00	98.50	0.152587890625	15.106190625	12/15/07	15.106190625	GEN	STATE OF TEXAS	15.2587890625	5.00	98.50	0.152587890625	15.106190625
12/15/07	7.62939453125	GEN	STATE OF TEXAS	7.62939453125	5.00	98.50	0.0762939453125	7.5298953125	12/15/07	7.5298953125	GEN	STATE OF TEXAS	7.62939453125	5.00	98.50	0.0762939453125	7.5298953125
12/15/07	3.814697265625	GEN	STATE OF TEXAS	3.814697265625	5.00	98.50	0.03814697265625	3.7917484375	12/15/07	3.7917484375	GEN	STATE OF TEXAS	3.814697265625	5.00	98.50	0.03814697265625	3.7917484375
12/15/07	1.9073486328125	GEN	STATE OF TEXAS	1.9073486328125	5.00	98.50	0.019073486328125	1.89267421875	12/15/07	1.89267421875	GEN	STATE OF TEXAS	1.9073486328125	5.00	98.50	0.019073486328125	1.89267421875
12/15/07	0.95367431640625	GEN	STATE OF TEXAS	0.95367431640625	5.00	98.50	0.0095367431640625	0.943137109375	12/15/07	0.943137109375	GEN	STATE OF TEXAS	0.95367431640625	5.00	98.50	0.0095367431640625	0.943137109375
12/15/07	0.476837158203125	GEN	STATE OF TEXAS	0.476837158203125	5.00	98.50	0.00476837158203125	0.4713685546875	12/15/07	0.4713685546875	GEN	STATE OF TEXAS	0.476837158203125	5.00	98.50	0.00476837158203125	0.4713685546875
12/15/07	0.2384185791015625	GEN	STATE OF TEXAS	0.2384185791015625	5.00	98.50	0.002384185791015625	0.23618427734375	12/15/07	0.23618427734375	GEN	STATE OF TEXAS	0.2384185791015625	5.00	98.50	0.002384185791015625	0.23618427734375
12/15/07	0.11920928955078125	GEN	STATE OF TEXAS	0.11920928955078125	5.00	98.50	0.0011920928955078125	0.118092138671875	12/15/07	0.118092138671875	GEN	STATE OF TEXAS	0.11920928955078125	5.00	98.50	0.0011920928955078125	0.118092138671875
12/15/07	0.059604644775390625	GEN	STATE OF TEXAS	0.059604644775390625	5.00	98.50	0.00059604644775390625	0.0584960693359375	12/15/07	0.0584960693359375	GEN	STATE OF TEXAS	0.059604644775390625	5.00	98.50	0.00059604644775390625	0.0584960693359375
12/15/07	0.0298023223876953125	GEN	STATE OF TEXAS	0.0298023223876953125	5.00	98.50	0.000298023223876953125	0.02919803466796875	12/15/07	0.02919803466796875	GEN	STATE OF TEXAS	0.0298023223876953125	5.00	98.50	0.000298023223876953125	0.02919803466796875
12/15/07	0.01490116119384765625	GEN	STATE OF TEXAS	0.01490116119384765625	5.00	98.50	0.0001490116119384765625	0.014599017333984375	12/15/07	0.014599017333984375	GEN	STATE OF TEXAS	0.01490116119384765625	5.00	98.50	0.0001490116119384765625	0.014599017333984375
12/15/07	0.007450580596923828125	GEN	STATE OF TEXAS	0.007450580596923828125	5.00	98.50	0.00007450580596923828125	0.007349508666984375	12/15/07	0.007349508666984375	GEN	STATE OF TEXAS	0.007450580596923828125	5.00	98.50	0.00007450580596923828125	0.007349508666984375
12/15/07	0.0037252902984619140625	GEN	STATE OF TEXAS	0.0037252902984619140625	5.00	98.50	0.000037252902984619140625	0.0036747543334921875	12/15/07	0.0036747543334921875	GEN	STATE OF TEXAS	0.0037252902984619140625	5.00	98.50	0.000037252902984619140625	0.0036747543334921875
12/15/07	0.00186264514923095703125	GEN	STATE OF TEXAS	0.00186264514923095703125	5.00	98.50	0.0000186264514923095703125	0.00183737716674609375	12/15/07	0.00183737716674609375	GEN	STATE OF TEXAS	0.00186264514923095703125	5.00	98.50	0.0000186264514923095703125	0.00183737716674609375
12/15/07	0.000931322574615478515625	GEN	STATE OF TEXAS	0.000931322574615478515625	5.00	98.50	0.00000931322574615478515625	0.000918688583373046875	12/15/07	0.000918688583373046875	GEN	STATE OF TEXAS	0.000931322574615478515625	5.00	98.50	0.00000931322574615478515625	0.000918688583373046875
12/15/07	0.0004656612873077392578125	GEN	STATE OF TEXAS	0.0004656612873077392578125	5.00	98.50	0.000004656612873077392578125	0.0004593442916865234375	12/15/07	0.0004593442916865234375	GEN	STATE OF TEXAS	0.0004656612873077392578125	5.00	98.50	0.000004656612873077392578125	0.0004593442916865234375
12/15/07	0.00023283064365386962890625	GEN	STATE OF TEXAS	0.00023283064365386962890625	5.00	98.50	0.0000023283064365386962890625	0.00023067214584326171875	12/15/07	0.00023067214584326171875	GEN	STATE OF TEXAS	0.00023283064365386962890625	5.00	98.50	0.0000023283064365386962890625	0.00023067214584326171875
12/15/07	0.000116415321826934814453125	GEN	STATE OF TEXAS	0.000116415321826934814453125	5.00	98.50	0.00000116415321826934814453125	0.000115336072921630859375	12/15/07	0.000115336072921630859375	GEN	STATE OF TEXAS	0.000116415321826934814453125	5.00	98.50	0.00000116415321826934814453125	0.000115336072921630859375
12/15/07	0.0000582076609134674072265625	GEN	STATE OF TEXAS	0.0000582076609134674072265625	5.00	98.50	0.000000582076609134674072265625	0.0000576680364608154296875	12/15/07	0.0000576680364608154296875	GEN	STATE OF TEXAS	0.0000582076609134674072265625	5.00	98.50	0.000000582076609134674072265625	0.0000576680364608154296875
12/15/07	0.00002910383045673370361328125	GEN	STATE OF TEXAS	0.00002910383045673370361328125	5.00	98.50	0.0000002910383045673370361328125	0.00002883401823040771484375	12/15/07	0.00002883401823040771484375	GEN	STATE OF TEXAS	0.00002910383045673370361328125	5.00	98.50	0.0000002910383045673370361328125	0.00002883401823040771484375
12/15/07	0.000014551915228366851806640625	GEN	STATE OF TEXAS	0.000014551915228366851806640625	5.00	98.50	0.00000014551915228366851806640625	0.000014417009115203857421875	12/15/07	0.000014417009115203857421875	GEN	STATE OF TEXAS	0.000014551915228366851806640625	5.00	98.50	0.00000014551915228366851806640625	0.000014417009115203857421875
12/15/07	0.0000072759576141834259033203125	GEN	STATE OF TEXAS	0.0000072759576141834259033203125	5.00	98.50	0.000000072759576141834259033203125	0.0000071885045576019277109375	12/15/07	0.0000071885045576019277109375	GEN	STATE OF TEXAS	0.0000072759576141834259033203125	5.00	98.50	0.000000072759576141834259033203125	0.0000071885045576019277109375
12/15/07	0.00000363797880709171295166015625	GEN	STATE OF TEXAS	0.00000363797880709171295166015625	5.00	98.50	0.0000000363797880709171295166015625	0.0000035942522788009638559375	12/15/07	0.0000035942522788009638559375	GEN	STATE OF TEXAS	0.00000363797880709171295166015625	5.00	98.50	0.0000000363797880709171295166015625	0.0000035942522788009638559375
12/15/07	0.000001818989403545856475830078125	GEN	STATE OF TEXAS	0.000001818989403545856475830078125	5.00	98.50	0.00000001818989403545856475830078125	0.00000180712613940048192796875	12/15/07	0.00000180712613940048192796875	GEN	STATE OF TEXAS	0.000001818989403545856475830078125	5.00	98.50	0.00000001818989403545856475830078125	0.00000180712613940048192796875
12/15/07	0.0000009094947017729282379150390625	GEN	STATE OF TEXAS	0.0000009094947017729282379150390625	5.00	98.50	0.000000009094947017729282379150390625	0.00									

FY 2 FUND CODE AM FA 23

SFC	CAC	JOS	WC	E/E	DOCUMENT NUMBER	A/P	DIC	RIC	FED-STK-NUM	QUANTITY	CURRENT YEAR EXPENSES	PRIOR YEAR EXPENSES	WORK UNITS	R C
M1	7170	G417	2341	T	M93058	1314	2150	B7A	MLV	53050129274	4	4.00		B
		G417	2341	T	M93058	1314	2151	B7A	MLV	53050129634	2	2.96		B
		G417	2341	T	M93058	1314	2154	B7A	MLV	53050142482	4	1.76		B
		G417	2341	T	M93058	1314	2156	B7A	MLV	53050149352	4	31.24		B
		G417	2341	T	M93058	1314	2177	B7A	MLV	53152672721	2	1.64		B
		G417	2341	T	M93058	1314	2184	B7A	MLV	53356391151	2	82.00		B
		G417	2341	T	M93058	1314	2190	B7A	MLV	53358893282	2	58.00		B
		G417	2341	T	M93058	1314	2193	B7A	MLV	5340C001559	4	8.28		B
		G417	2341	T	M93058	1314	2196	B7A	MLV	5340C006026	20	108.80		B
		G417	2341	T	M93058	1314	2202	B7A	MLV	5340C900582	4	16.00		B
		G417	2341	T	M93058	1314	2219	B7A	MLV	53405986370	10	14.50		B
		G417	2341	T	M93058	1314	2225	B7A	MLV	53406641326	10	18.50		B
		G417	2341	T	M93058	1314	2229	B7A	MLV	53406641329	16	39.20		B
		G417	2341	T	M93058	1314	2233	B7A	MLV	53409638309	40	524.40		B
		G417	2341	T	M93058	1314	2264	B7A	MLV	5510C007808	900	1,566.00		B
		G417	2341	T	M93058	1314	2275	B7A	MLV	5640C005732	96	231.36		B
		G417	2341	T	M93058	1314	2278	B7A	MLV	5640C006655	12	97.08		B
		G417	2341	T	M93058	1314	2283	B7A	MLV	56408499850	4	50.00		B
		G417	2341	T	M93058	1314	2397	B7A	MLV	7220C006239	10	254.90		B
		G417	2341	T	M93058	1314	2500	B7A	MLV	80402667425	4	17.40		B
		G417	2341	T	M93058	2024	2164	B7A	MLV	45103643035	2	3.10		B
		G417	2341	T	M93058	2024	2165	B7A	MLV	45103643035	5	7.75		B
		G417	2341	T	M93058	2024	2339	B7A	MLV	53050129274	1	1.00		B
		G417	2341	T	M93058	2024	2345	B7A	MLV	53050528238	1	.82		B
		G417	2341	T	M93058	2024	2352	B7A	MLV	53062093755	1	3.20		B
		G417	2341	T	M93058	2024	2385	B7A	MLR	53402405310	46	25.30		B
		G417	2341	T	M93058	2024	2394	B7A	MLV	53404292556	1	3.96		B
		G417	2341	T	M93058	2025	2457	B7A	MLV	53400000060	3	112.14		B
		G417	2341	T	M93058	2025	2567	B7A	MLV	5640C005732	8	19.28		B
		G417	2341	T	M93058	2025	2568	B7A	MLV	5640C005732	16	38.56		B
		G417	2341	T	M93058	2026	V001	B6A	MLV	55301297777	5-	45.75-		B
		G417	2341	T	M93058	2026	V002	B6A	MLV	56408499850	2-	24.80-		B
		G417	2341	T	M93058	2027	2296	B7A	MLV	53406641371	1	50.88		B
		G417	2341	T	M93058	2028	2322	B7A	MLV	53403102142	25	17.75		B
		G417	2341	T	M93058	2036	2325	B7A	MLV	53062093745	1	4.90		B
		G417	2341	T	M93058	2036	2328	B7A	MLV	53106391089	1	.61		B
		G417	2341	T	M93058	2036	2329	B7A	MLV	53106397554	1	.65		B
		G417	2341	T	M93058	2042	2310	B7A	MLV	5340C900159	5	73.90		B
		G417	2341	T	M93058	2063	2316	B7A	MLV	5670C005616	10	81.30		B
		G417	2341	T	M93058	2064	V003	B6A	MLV	53405986370	5-	9.50-		B
		G417	2341	T	M93058	2064	V004	B6A	MLV	53406641326	5-	10.75-		B
		G417	2341	T	M93058	2064	V005	B6A	MLV	5340C900159	5-	78.55-		B
		G417	2341	T	M93058	2064	V006	B6A	MLV	5340C001559	2-	4.14-		B

SFC	BADGE	JD	AWC	JOS	WC	F E T	F C	EXC CDE	WG	REGULAR HOURS	REGULAR AMOUNT	OVERTIME HOURS	OVERTIME AMOUNT	ACCEL AMOUNT	F.F. PREMIUM AMOUNT	OTHER PREMIUM AMOUNT	TCTAL LABOR AMOUNT
M1	02672	037	2341	G417	2341	3	1			45.00	463.05			156.52			619.57
	04109	031	2341	G417	2341	3	1			36.00	370.44			125.21			495.65
	09441	037	2341	G417	2341	3	1			32.00	329.28			111.29			440.57
	11099	023	2341	G417	2341	3	1			43.00	442.47			149.56			592.03
	12119	023	2341	G417	2341	3	1			12.00	123.48			41.74			165.22
	12200	023	2341	G417	2341	3	1			8.00	82.32			27.82			110.14
	14049	031	2341	G417	2341	3	1			8.00	82.32			27.82			110.14
	14088	023	2341	G417	2341	3	1			16.00	164.64			55.65			220.29
	14126	031	2341	G417	2341	3	1			31.00	307.83			104.04			411.87
	14159	031	2341	G417	2341	3	1			4.00	39.72			13.43			53.15
	14203	037	2341	G417	2341	3	1			5.00	51.45			17.39			68.84
	14235	031	2341	G417	2341	3	1			32.00	329.28			111.30			440.58
	14335	031	2341	G417	2341	3	1			3.00	27.57			9.32			36.89
	14834	031	2341	G417	2341	3	1			35.00	360.15			121.74			481.89
	15170	023	2341	G417	2341	3	1			16.00	164.64			55.65			220.29
	15491	031	2341	G417	2341	3	1			8.00	70.56			23.85			94.41
	17189	031	2341	G417	2341	3	1			32.00	231.04			78.10			309.14
	17340	023	2341	G417	2341	3	1			16.00	147.04			49.70			196.74
	17375	031	2341	G417	2341	3	1			33.00	303.27			102.51			405.78
	17678	031	2341	G417	2341	3	1			16.00	147.04			49.70			196.74
	17774	031	2341	G417	2341	3	1			24.00	173.28			58.57			231.85
	17816	031	2341	G417	2341	3	1			37.00	340.03			114.93			454.96
	17944	037	2341	G417	2341	3	1			5.00	36.10			12.20			48.30
	18244	031	2341	G417	2341	3	1			44.00	304.92			103.07			407.99
	18245	023	2341	G417	2341	3	1			54.00	374.22			126.50			500.72
	18371	031	2341	G417	2341	4	1			16.00	110.88			37.48			148.36
									*	611.00	5,577.02			1,885.09			7,462.11
M1	03475	037	2343	G417	2343	3	1			1.00	10.29			3.48			13.77
	09781	037	2343	G417	2343	3	1			7.00	72.03			24.34			96.37
	09850	031	2343	G417	2343	3	1			4.00	41.16			13.91			55.07
	18245	023	2341	G417	2343	3	1			7.00-	48.51-			16.40-			64.91-
									*	5.00	74.97			25.33			100.30
CDUNT	54								**	616.00	5,651.99			1,910.42			7,562.41

DATE	DESCRIPTION	AMOUNT	BALANCE
1954-01-01	INITIAL DEPOSIT	100.00	100.00
1954-01-15	PAYROLL	25.00	75.00
1954-02-01	RENT	15.00	60.00
1954-02-15	UTILITIES	10.00	50.00
1954-03-01	SALES	30.00	80.00
1954-03-15	PAYROLL	25.00	55.00
1954-04-01	RENT	15.00	40.00
1954-04-15	UTILITIES	10.00	30.00
1954-05-01	SALES	35.00	65.00
1954-05-15	PAYROLL	25.00	40.00
1954-06-01	RENT	15.00	25.00
1954-06-15	UTILITIES	10.00	15.00
1954-07-01	SALES	40.00	55.00
1954-07-15	PAYROLL	25.00	30.00
1954-08-01	RENT	15.00	15.00
1954-08-15	UTILITIES	10.00	5.00
1954-09-01	SALES	45.00	50.00
1954-09-15	PAYROLL	25.00	25.00
1954-10-01	RENT	15.00	10.00
1954-10-15	UTILITIES	10.00	0.00
1954-11-01	SALES	50.00	50.00
1954-11-15	PAYROLL	25.00	25.00
1954-12-01	RENT	15.00	10.00
1954-12-15	UTILITIES	10.00	0.00
1955-01-01	SALES	55.00	55.00
1955-01-15	PAYROLL	25.00	30.00
1955-02-01	RENT	15.00	15.00
1955-02-15	UTILITIES	10.00	5.00
1955-03-01	SALES	60.00	65.00
1955-03-15	PAYROLL	25.00	40.00
1955-04-01	RENT	15.00	25.00
1955-04-15	UTILITIES	10.00	15.00
1955-05-01	SALES	65.00	80.00
1955-05-15	PAYROLL	25.00	55.00
1955-06-01	RENT	15.00	40.00
1955-06-15	UTILITIES	10.00	30.00
1955-07-01	SALES	70.00	100.00
1955-07-15	PAYROLL	25.00	75.00
1955-08-01	RENT	15.00	60.00
1955-08-15	UTILITIES	10.00	50.00
1955-09-01	SALES	75.00	125.00
1955-09-15	PAYROLL	25.00	100.00
1955-10-01	RENT	15.00	85.00
1955-10-15	UTILITIES	10.00	75.00
1955-11-01	SALES	80.00	155.00
1955-11-15	PAYROLL	25.00	130.00
1955-12-01	RENT	15.00	115.00
1955-12-15	UTILITIES	10.00	105.00
1956-01-01	SALES	85.00	190.00
1956-01-15	PAYROLL	25.00	165.00
1956-02-01	RENT	15.00	150.00
1956-02-15	UTILITIES	10.00	140.00
1956-03-01	SALES	90.00	230.00
1956-03-15	PAYROLL	25.00	205.00
1956-04-01	RENT	15.00	190.00
1956-04-15	UTILITIES	10.00	180.00
1956-05-01	SALES	95.00	275.00
1956-05-15	PAYROLL	25.00	250.00
1956-06-01	RENT	15.00	235.00
1956-06-15	UTILITIES	10.00	225.00
1956-07-01	SALES	100.00	325.00
1956-07-15	PAYROLL	25.00	300.00
1956-08-01	RENT	15.00	285.00
1956-08-15	UTILITIES	10.00	275.00
1956-09-01	SALES	105.00	380.00
1956-09-15	PAYROLL	25.00	355.00
1956-10-01	RENT	15.00	340.00
1956-10-15	UTILITIES	10.00	330.00
1956-11-01	SALES	110.00	440.00
1956-11-15	PAYROLL	25.00	415.00
1956-12-01	RENT	15.00	400.00
1956-12-15	UTILITIES	10.00	390.00
1957-01-01	SALES	115.00	505.00
1957-01-15	PAYROLL	25.00	480.00
1957-02-01	RENT	15.00	465.00
1957-02-15	UTILITIES	10.00	455.00
1957-03-01	SALES	120.00	575.00
1957-03-15	PAYROLL	25.00	550.00
1957-04-01	RENT	15.00	535.00
1957-04-15	UTILITIES	10.00	525.00
1957-05-01	SALES	125.00	650.00
1957-05-15	PAYROLL	25.00	625.00
1957-06-01	RENT	15.00	610.00
1957-06-15	UTILITIES	10.00	600.00
1957-07-01	SALES	130.00	730.00
1957-07-15	PAYROLL	25.00	705.00
1957-08-01	RENT	15.00	690.00
1957-08-15	UTILITIES	10.00	680.00
1957-09-01	SALES	135.00	815.00
1957-09-15	PAYROLL	25.00	790.00
1957-10-01	RENT	15.00	775.00
1957-10-15	UTILITIES	10.00	765.00
1957-11-01	SALES	140.00	905.00
1957-11-15	PAYROLL	25.00	880.00
1957-12-01	RENT	15.00	865.00
1957-12-15	UTILITIES	10.00	855.00
1958-01-01	SALES	145.00	1000.00
1958-01-15	PAYROLL	25.00	975.00
1958-02-01	RENT	15.00	960.00
1958-02-15	UTILITIES	10.00	950.00
1958-03-01	SALES	150.00	1100.00
1958-03-15	PAYROLL	25.00	1075.00
1958-04-01	RENT	15.00	1060.00
1958-04-15	UTILITIES	10.00	1050.00
1958-05-01	SALES	155.00	1205.00
1958-05-15	PAYROLL	25.00	1180.00
1958-06-01	RENT	15.00	1165.00
1958-06-15	UTILITIES	10.00	1155.00
1958-07-01	SALES	160.00	1315.00
1958-07-15	PAYROLL	25.00	1290.00
1958-08-01	RENT	15.00	1275.00
1958-08-15	UTILITIES	10.00	1265.00
1958-09-01	SALES	165.00	1430.00
1958-09-15	PAYROLL	25.00	1405.00
1958-10-01	RENT	15.00	1390.00
1958-10-15	UTILITIES	10.00	1380.00
1958-11-01	SALES	170.00	1550.00
1958-11-15	PAYROLL	25.00	1525.00
1958-12-01	RENT	15.00	1510.00
1958-12-15	UTILITIES	10.00	1500.00
1959-01-01	SALES	175.00	1675.00
1959-01-15	PAYROLL	25.00	1650.00
1959-02-01	RENT	15.00	1635.00
1959-02-15	UTILITIES	10.00	1625.00
1959-03-01	SALES	180.00	1805.00
1959-03-15	PAYROLL	25.00	1780.00
1959-04-01	RENT	15.00	1765.00
1959-04-15	UTILITIES	10.00	1755.00
1959-05-01	SALES	185.00	1940.00
1959-05-15	PAYROLL	25.00	1915.00
1959-06-01	RENT	15.00	1900.00
1959-06-15	UTILITIES	10.00	1890.00
1959-07-01	SALES	190.00	2080.00
1959-07-15	PAYROLL	25.00	2055.00
1959-08-01	RENT	15.00	2040.00
1959-08-15	UTILITIES	10.00	2030.00
1959-09-01	SALES	195.00	2225.00
1959-09-15	PAYROLL	25.00	2200.00
1959-10-01	RENT	15.00	2185.00
1959-10-15	UTILITIES	10.00	2175.00
1959-11-01	SALES	200.00	2375.00
1959-11-15	PAYROLL	25.00	2350.00
1959-12-01	RENT	15.00	2335.00
1959-12-15	UTILITIES	10.00	2325.00
1960-01-01	SALES	205.00	2530.00
1960-01-15	PAYROLL	25.00	2505.00
1960-02-01	RENT	15.00	2490.00
1960-02-15	UTILITIES	10.00	2480.00
1960-03-01	SALES	210.00	2690.00
1960-03-15	PAYROLL	25.00	2665.00
1960-04-01	RENT	15.00	2650.00
1960-04-15	UTILITIES	10.00	2640.00
1960-05-01	SALES	215.00	2855.00
1960-05-15	PAYROLL	25.00	2830.00
1960-06-01	RENT	15.00	2815.00
1960-06-15	UTILITIES	10.00	2805.00
1960-07-01	SALES	220.00	3025.00
1960-07-15	PAYROLL	25.00	3000.00
1960-08-01	RENT	15.00	2985.00
1960-08-15	UTILITIES	10.00	2975.00
1960-09-01	SALES	225.00	3200.00
1960-09-15	PAYROLL	25.00	3175.00
1960-10-01	RENT	15.00	3160.00
1960-10-15	UTILITIES	10.00	3150.00
1960-11-01	SALES	230.00	3380.00
1960-11-15	PAYROLL	25.00	3355.00
1960-12-01	RENT	15.00	3340.00
1960-12-15	UTILITIES	10.00	3330.00
1961-01-01	SALES	235.00	3565.00
1961-01-15	PAYROLL	25.00	3540.00
1961-02-01	RENT	15.00	3525.00
1961-02-15	UTILITIES	10.00	3515.00
1961-03-01	SALES	240.00	3755.00
1961-03-15	PAYROLL	25.00	3730.00
1961-04-01	RENT	15.00	3715.00
1961-04-15	UTILITIES	10.00	3705.00
1961-05-01	SALES	245.00	3950.00
1961-05-15	PAYROLL	25.00	3925.00
1961-06-01	RENT	15.00	3910.00
1961-06-15	UTILITIES	10.00	3900.00
1961-07-01	SALES	250.00	4150.00
1961-07-15	PAYROLL	25.00	4125.00
1961-08-01	RENT	15.00	4110.00
1961-08-15	UTILITIES	10.00	4100.00
1961-09-01	SALES	255.00	4355.00
1961-09-15	PAYROLL	25.00	4330.00
1961-10-01	RENT	15.00	4315.00
1961-10-15	UTILITIES	10.00	4305.00
1961-11-01	SALES	260.00	4565.00
1961-11-15	PAYROLL	25.00	4540.00
1961-12-01	RENT	15.00	4525.00
1961-12-15	UTILITIES	10.00	4515.00
1962-01-01	SALES	265.00	4780.00
1962-01-15	PAYROLL	25.00	4755.00
1962-02-01	RENT	15.00	4740.00
1962-02-15	UTILITIES	10.00	4730.00
1962-03-01	SALES	270.00	5000.00
1962-03-15	PAYROLL	25.00	4975.00
1962-04-01	RENT	15.00	4960.00
1962-04-15	UTILITIES	10.00	4950.00
1962-05-01	SALES	275.00	5225.00
1962-05-15	PAYROLL	25.00	5200.00
1962-06-01	RENT	15.00	5185.00
1962-06-15	UTILITIES	10.00	5175.00
1962-07-01	SALES	280.00	5445.00
1962-07-15	PAYROLL	25.00	5420.00
1962-08-01	RENT	15.00	5405.00
1962-08-15	UTILITIES	10.00	5395.00
1962-09-01	SALES	285.00	5670.00
1962-09-15	PAYROLL	25.00	5645.00
1962-10-01	RENT	15.00	5630.00
1962-10-15	UTILITIES	10.00	5620.00
1962-11-01	SALES	290.00	5890.00
1962-11-15	PAYROLL	25.00	5865.00
1962-12-01	RENT	15.00	5850.00
1962-12-15	UTILITIES	10.00	5840.00
1963-01-01	SALES	295.00	6115.00
1963-01-15	PAYROLL	25.00	6090.00
1963-02-01	RENT	15.00	6075.00
1963-02-15	UTILITIES	10.00	6065.00
1963-03-01	SALES	300.00	6335.00
1963-03-15	PAYROLL	25.00	6310.00
1963-04-01	RENT	15.00	6295.00
1963-04-15	UTILITIES	10.00	6285.00
1963-05-01	SALES	305.00	6600.00
1963-05-15	PAYROLL</		

50 4257 Completed 10-23-82 CAC.

<u>SEPT 81</u>	M.H.	<u>COST</u>	<u>MAT</u>	<u>PRIOR YR</u>	<u>EQUIP</u>
WC 62			452		
<u>MAR 82</u>					
WC 62	308	4004	1079		
73					77
	<u>308</u>	<u>4004</u>	<u>1531</u>	<u>0</u>	<u>77</u>
			77		
			<u>1608</u>		

MJON INFO TOTAL \$ 5612

<u>WC</u>	<u>M.H.</u>	<u>Amt</u>	<u>Mat</u>	<u>Prior Yr</u>
62	96	4,004.26	1,079.12	
73	-	-	77.76	
	96	4,004.26	1,156.88	

CAC 7150

(80) 62 - #1449 21

(81) 62 - #451 59

(82) 62 - #1,079 12

#2979 92

WEEK 10-20-2000

WEEK	10-20-2000	10-27-2000	11-3-2000	11-10-2000	11-17-2000	11-24-2000	12-1-2000	12-8-2000	12-15-2000	12-22-2000	12-29-2000
W.C.	100	100	100	100	100	100	100	100	100	100	100

WEEK	10-20-2000	10-27-2000	11-3-2000	11-10-2000	11-17-2000	11-24-2000	12-1-2000	12-8-2000	12-15-2000	12-22-2000	12-29-2000
W.C.	100	100	100	100	100	100	100	100	100	100	100

TOTAL

M1

LABOR

05498	283	2362	4257	2362	3	1	B0	2.00	86.64	29.28	2.34	118.26
12147	283	2362	4257	2362	3	1	B0	20.00	606.48	204.98	14.04	825.50
13807	290	2362	4257	2362	3	1	B0	8.00	208.80	70.57	4.68	284.05
14271	290	2362	4257	2362	3	1	B0	18.00	346.56	117.13	11.70	475.39
15446	290	2362	4257	2362	3	1		8.00	346.56	117.13	9.36	473.05
15554	283	2362	4257	2362	3	1		12.00	438.48	148.19	11.70	598.37
15884	290	2362	4257	2362	3	1	B0	10.00	433.20	146.41	11.70	591.31
17530	290	2362	4257	2362	3	1		10.00	233.80	79.02	7.02	319.84
93244	290	2362	4257	2362	3	1	B0	8.00	231.04	78.09	9.36	318.49
							*	96.00	2,931.56	990.80	81.90	4,004.26
							**	96.00	2,931.56	990.80	81.90	4,004.26

COUNT 30

23	M1	7150	4257	2362	T	M00030	1280	B024	P	NT3	M1	AM24257236				216.00	N
24			4257	2362	T	M00030	1281	B007	P	NT3	M1	AM24257236				347.00	B
25			4257	2362	T	M93058	1282	3064		B7A	MLV	62406811708	12			3.96	B
26			4257	2362	T	M93058	1287	2191		B7A	MLV	47301881901	45			15.30	B
27			4257	2362	T	M93058	1287	2218		B7A	MLV	47302569286	3			7.92	B
28			4257	2362	T	M93058	1287	2219		B7A	MLV	47302569286	8			21.12	B
29			4257	2362	T	M93058	1289	2117		B7A	MLV	47301930897	2			1.62	B
30			4257	2362	T	M93058	1289	2120		B7A	MLV	47302028058	1			.71	B
31			4257	2362	T	M93058	1289	2121		B7A	MLV	47302493902	4			2.68	B
32			4257	2362	T	M93058	1289	2123		B7A	MLV	47302890057	30			311.10	B
33			4257	2362	T	M93058	1289	2127		B7A	MLV	4730C007054	24			14.88	B
34			4257	2362	T	M93058	1292	2191		B7A	MLV	47302312412	12			3.36	B
35			4257	2362	T	M93058	1296	2060		B7A	MLV	47100569415	4			13.40	B
36			4257	2362	T	M93058	1296	2078		B7A	MLV	47302312428	1			.90	B
37			4257	2362	T	M93058	1296	2079		B7A	MLV	47302315646	4			1.68	B
38			4257	2362	T	M93058	1296	2100		B7A	MLV	48206846167	2			22.50	B
39			4257	2362	T	M93058	1296	2215		B7A	MLV	6685C002946	3			20.04	B

STEP B750QJ 16

MATERIAL USED ON SPECIFIC JOB ORDERS

DATE RUN 30 APR 1982

FY 2 FUND CODE AM FA 23

SFC	CAC	JOS	WC	E/E	DOCUMENT NUMBER	A/P	DIC	RIC	FED-STK-NUM	QUANTITY	CURRENT YEAR EXPENSES	PRIOR YEAR EXPENSES	WORK UNITS	R C
M1	7150	4257	2362	T	M93058 1297 2299		B7A	MLV	5640C001928	20	48.40			B
		4257	2362	T	M93058 1297 2820		B7A	MLV	80302091351	5	26.55			B
										*	180	1,079.12		
M1	7150	4257	2373	Z	M67001 1304 0014	P	NZ1	FMI	AM24257237		77.76			N
										*		77.76		
										**	11,287	1,156.88		

451 452 453 454 455 456 457 458 459 460
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Loaded using CAC

JO 2093 Completed 2-19-82 CAC 9230

"NO INFO ON RUNS"

MJON INFO

WC	m. H.	Amt	Mat	Prior Year
43	213	3,725.44	255.59-	
63	1,475	16,487.56	156.31	
75	<u>126</u>	<u>1,654.35</u>		
	1,814	21,867.35	99.28-	

P 237 Fund Admin. Exp. Report P& ending 31 MARCH

TOTALS	M.HRS.	LABOR COST	MAT'L	TOTAL
	1,878	\$ 21,867	1,086.98	22,954.33

ESTIMATED MAT'L \$12,602

(87)

Loaded under CAC 9290 \$1,086.98
 43 - \$930.67
 63 - \$156.31

(81)

63 - \$11,365.77

\$12,452.77

2018 2018 2018 2018 2018

"No info on runs"

6 235 Fund Admin. Exp. Report 21 March

TOTAL	MAT'L	LABOR COST	M.M.S.	TOTALS
23,234.22	1,086.98	\$ 5,267	1,878	

STEP B7500J 14

LABOR USED ON SPECIFIC JOB ORDERS

DATE RUN 30 APR 1982

FUND CODE AM FA 23

PAGE 5

SFC	BADGE	JD	AWC	JOS	WC	F E F T C	EXC CDE	WG	REGULAR HOURS	REGULAR AMOUNT	OVERTIME HOURS	OVERTIME AMOUNT	ACCEL AMOUNT	F.F. PREMIUM AMOUNT	OTHER PREMIUM AMOUNT	TOTAL LABOR AMOUNT
	14961	360	2363	2093	2363	3	1		16.00	173.28			58.56			231.84
	15129	311	2363	2093	2363	3	1		12.00	129.96			43.92			173.88
	15444	325	2363	2093	2363	3	1		4.00	43.32			14.64			57.96
	16237	332	2363	2093	2363	3	1		358.00	3,461.86		1,196.27			4,658.13	
	16793	051	2363	2093	2363	3	1		28.00	202.16			68.33		270.49	
	17707	016	2363	2093	2363	3	1		8.00	57.76			19.52		77.28	
	18113	283	2363	2093	2363	3	1		8.00	80.48			27.20		107.68	
	18152	037	2363	2093	2363	3	1		8.00	77.36			26.15		103.51	
	18253	290	2363	2093	2363	4	1		529.00	2,618.55		885.04			3,503.59	
								*	1,475.00	12,303.05		4,184.51			16,487.56	
P1	04616	346	2375	2093	2375	3	1		108.00	1,068.36			361.06	3.12	1,432.54	
	09227	335	2375	2093	2375	3	1		18.00	165.78			56.03		221.81	
								*	126.00	1,234.14		417.09		3.12	1,654.35	
COUNT	110							**	1,814.00	16,305.20		5,537.19		24.96	21,867.35	

Account	Debit	Credit	Balance
1000		1000.00	1000.00
1001	100.00		900.00
1002	200.00		700.00
1003	300.00		400.00
1004	400.00		0.00
1005		500.00	500.00
1006		600.00	1100.00
1007		700.00	1800.00
1008		800.00	2600.00
1009		900.00	3500.00
1010		1000.00	4500.00
1011		1100.00	5600.00
1012		1200.00	6800.00
1013		1300.00	8100.00
1014		1400.00	9500.00
1015		1500.00	11000.00
1016		1600.00	12600.00
1017		1700.00	14300.00
1018		1800.00	16100.00
1019		1900.00	18000.00
1020		2000.00	20000.00

P1	03475	016	2343	2093	2343	3	1	213.00	2,768.01	935.59	21.84	3,725.44
							*	213.00	2,768.01	935.59	21.84	3,725.44
P1	01421	304	2363	2093	2363	3	1	44.00	476.52	161.05		637.57
	08539	304	2363	2093	2363	3	1	52.00	563.16	190.34		753.50
	09064	009	2363	2093	2363	3	1	12.00	129.96	43.92		173.88
	10222	283	2363	2093	2363	3	1	4.00	43.32	14.64		57.96
	10254	304	2363	2093	2363	3	1	384.00	4,158.72	1,405.65		5,564.37
	10878	339	2363	2093	2363	3	1	8.00	86.64	29.28		115.92

W Abord

50 3527 Comp 1981 C.A.C. 7160

<u>SEPT 81</u>	<u>M.H.</u>	<u>COST</u>	<u>MAT</u>	<u>YR PRIOR</u>	<u>EQUIP</u>
WC 62	229	3267	625		
71	32	233			
73					22
	<u>261</u>	<u>3500</u>	<u>625</u>	<u>0</u>	<u>22</u>

MJON INFO TOTAL 4147

<u>WC</u>	<u>M.H.</u>	<u>AMT</u>	<u>mat</u>	<u>Prior Yr</u>
62	67	3,267.77	625.24	
71	32	233.35		
73			22.08	
	<u>99</u>	<u>3501.12</u>	<u>647.32</u>	

MAT'L EST. 2565

(81) 62 - \$625.24 (80) 62 - \$2,263.79

CAC 7170 #2899 03
41-290

JOB # 3527

Comp 7-10-81

CAC 7160

<u>WC</u>	<u>M. H.</u>	<u>Cost</u>	<u>Mat</u>	<u>Prior Yr</u>	<u>Equip</u>
62	229	3267.77	625.24		
71	32	233.35			
73					
	<u>261</u>	<u>3501.12</u>	<u>625.24</u>		<u>22.00</u>

CRG-1108 (10-10-81) 108-3287

DATE	DESCRIPTION	AMOUNT	BALANCE
10/10/81	CRG-1108	533.32	533.32
10/11/81	CRG-1108	533.32	1066.64
10/12/81	CRG-1108	533.32	1600.00
10/13/81	CRG-1108	533.32	2133.32
10/14/81	CRG-1108	533.32	2666.64
10/15/81	CRG-1108	533.32	3200.00
10/16/81	CRG-1108	533.32	3733.32
10/17/81	CRG-1108	533.32	4266.64
10/18/81	CRG-1108	533.32	4800.00
10/19/81	CRG-1108	533.32	5333.32
10/20/81	CRG-1108	533.32	5866.64
10/21/81	CRG-1108	533.32	6400.00
10/22/81	CRG-1108	533.32	6933.32
10/23/81	CRG-1108	533.32	7466.64
10/24/81	CRG-1108	533.32	8000.00
10/25/81	CRG-1108	533.32	8533.32
10/26/81	CRG-1108	533.32	9066.64
10/27/81	CRG-1108	533.32	9600.00
10/28/81	CRG-1108	533.32	10133.32
10/29/81	CRG-1108	533.32	10666.64
10/30/81	CRG-1108	533.32	11200.00
10/31/81	CRG-1108	533.32	11733.32

MI	7160	3527	2362	T	M00031	1180	B034	P	N13	MI	AM13527236			150.00	N
		3527	2362	T	M93058	1128	2374		B7A	MLV	47302663907	12		27.36	B
		3527	2362	T	M93058	1160	2195		B7A	MLV	47301892623	4		10.24	B
		3527	2362	T	M93058	1160	2221		B7A	MLV	47302704343	30		338.40	B
		3527	2362	T	M93058	1160	2579		B7A	MLV	79205142417	1		3.85	B
		3527	2362	T	M93058	1160	2613		B7A	MLV	80302010996	2		2.90	B
		3527	2362	T	M93058	1160	2614		B7A	MLV	80302098005	2		1.64	B
		3527	2362	T	M93058	1162	2126		B7A	MLV	4520C005711	4		8.92	B
		3527	2362	T	M93058	1162	2146		B7A	MLV	47301878761	25		5.50	B
		3527	2362	T	M93058	1162	2148		B7A	MLV	47301878763	25		7.00	B
		3527	2362	T	M93058	1162	2150		B7A	MLV	47301878765	25		10.75	B

Fy 81 information

STEP B7500J16 MATERIAL USED ON SPECIFIC JOB ORDERS DATE RUN 04 MAY 1982

													PAGE	8	
FY 1 FUND CODE AM FA 23															
SFC	CAC	JOS	WC	E/E	DOCUMENT NUMBER	A/P	DIC	RIC	FED-STK-NUM	QUANTITY	CURRENT YEAR EXPENSES	PRIOR YEAR EXPENSES	WORK UNITS	R	C
MI	7160	3527	2362	T	M93058	1162	2178	B7A	MLV	47302401677	4	5.96		B	
		3527	2362	T	M93058	1162	2199	B7A	MLV	47302784157	25	5.25		B	
		3527	2362	T	M93058	1166	2372	B7A	MLV	6685C002946	1	6.68		B	
		3527	2362	T	M93058	1170	2148	B7A	MLV	47102773956	42	16.80		B	
		3527	2362	T	M93058	1185	2200	B6A	MLV	47302401677	4	5.96		B	
		3527	2362	T	M93058	1196	2123	B7A	MLV	47301878763	75	21.00		B	
		3527	2362	T	M93058	1196	2127	B7A	MLV	47302028058	2	1.02		B	
		3527	2362	T	M93058	1196	2131	B7A	MLV	47302492035	3	4.53		B	
		3527	2362	T	M93058	1196	2132	B7A	MLV	47302493915	2	2.34		B	
		3527	2362	T	M93058	1196	2140	B7A	MLV	47306399167	2	1.06		B	
										*	282	625.24			
MI	7160	3527	2373	Z	M67001	1181	0153	P	NZ1	FMI	AM13527237		22.08		N
										*		22.08			
										**	3,339	647.32			

STATION	TIME	TYPE	DESCRIPTION	AMOUNT	TOTAL
100	10:00	T	...	...	...
100	10:05	T	...	...	...
100	10:10	T	...	...	...
100	10:15	T	...	...	...
100	10:20	T	...	...	...
100	10:25	T	...	...	...
100	10:30	T	...	...	...
100	10:35	T	...	...	...
100	10:40	T	...	...	...
100	10:45	T	...	...	...
100	10:50	T	...	...	...
100	10:55	T	...	...	...
100	11:00	T	...	...	...

STATION	TIME	TYPE	DESCRIPTION	AMOUNT	TOTAL
100	11:05	T	...	...	...
100	11:10	T	...	...	...
100	11:15	T	...	...	...
100	11:20	T	...	...	...
100	11:25	T	...	...	...
100	11:30	T	...	...	...
100	11:35	T	...	...	...
100	11:40	T	...	...	...
100	11:45	T	...	...	...
100	11:50	T	...	...	...
100	11:55	T	...	...	...
100	12:00	T	...	...	...

STEP B7500J14

LABOR USED ON SPECIFIC JOB ORDERS

DATE RUN 04 MAY 1982

FUND CODE AM FA 23

PAGE 3

SFC	BADGE	JD	AWC	JOS	WC	E T	F C	EXC CDE	WG	REGULAR HOURS	REGULAR AMOUNT	OVERTIME HOURS	OVERTIME AMOUNT	ACCEL AMOUNT	F.F. PREMIUM AMOUNT	OTHER PREMIUM AMOUNT	TOTAL LABOR AMOUNT
	10315	164	2362	3527	2362	3	1			10.00	108.30			36.61			144.91
	10351	164	2362	3527	2362	3	1			10.00	417.60			141.15			570.45
	12059	164	2362	3527	2362	3	1	B0		9.00	595.08			201.14		11.70	814.94
	13807	164	2362	3527	2362	3	1			8.00	83.52			28.23		18.72	111.75
	15181	178	2362	3527	2362	3	1			4.00	173.28			58.56		4.68	236.52
	15446	171	2362	3527	2362	3	1	B0		6.00	250.56			84.69		7.02	342.27
	15554	164	2362	3527	2362	3	1			10.00	104.40			35.29			139.69
	15884	164	2362	3527	2362	3	1			6.00	259.92			87.85		7.02	354.79
	16878	171	2362	3527	2362	3	1			4.00	160.96			54.40		4.68	220.04
	16891	171	2362	3527	2362	3	1	B0			241.44			81.61		9.36	332.41
									*	67.00	2,395.06			809.53		63.18	3,267.77
M1	18073	192	2371	3527	2371	4	1			16.00	87.20			29.47			116.67
	18089	192	2371	3527	2371	4	1			8.00	43.60			14.74			58.34
	18099	192	2371	3527	2371	4	1			8.00	43.60			14.74			58.34
									*	32.00	174.40			58.95			233.35
COUNT	24								**	99.00	2,569.46			868.48		63.18	3,501.12

JO 3173

Comp 2-26-82

CAC 7140

SEPT 81

M.H.

COST

MAT

PRIOR
YR

EQUIP

WC62

8508

MAR 82

WC51

70

1008

104

62

185

2419

489

282

63

40

546

71

39

381

73

334

4354

9109

282

43

43

TOTAL \$ 13,788

MJON INFO

WC

M.H.

Amt

mat

Prior Yr

51

70

1008.11

135.88

62

49

2,416.85

737.43

181.43

63

40

546.44

71

39

380.91

73

198

4352.31

43.38

198

4352.31

916.69

181.43

Account No.	Account Name	Address	City	State	Zip	Phone	Balance	Interest	Other
101.00	AMERICAN SAVINGS	1234 Main St	Springfield	MA	01103	555-1234	101.00	0.00	0.00
102.00	AMERICAN SAVINGS	1234 Main St	Springfield	MA	01103	555-1234	102.00	0.00	0.00
103.00	AMERICAN SAVINGS	1234 Main St	Springfield	MA	01103	555-1234	103.00	0.00	0.00
104.00	AMERICAN SAVINGS	1234 Main St	Springfield	MA	01103	555-1234	104.00	0.00	0.00
105.00	AMERICAN SAVINGS	1234 Main St	Springfield	MA	01103	555-1234	105.00	0.00	0.00
106.00	AMERICAN SAVINGS	1234 Main St	Springfield	MA	01103	555-1234	106.00	0.00	0.00
107.00	AMERICAN SAVINGS	1234 Main St	Springfield	MA	01103	555-1234	107.00	0.00	0.00
108.00	AMERICAN SAVINGS	1234 Main St	Springfield	MA	01103	555-1234	108.00	0.00	0.00
109.00	AMERICAN SAVINGS	1234 Main St	Springfield	MA	01103	555-1234	109.00	0.00	0.00
110.00	AMERICAN SAVINGS	1234 Main St	Springfield	MA	01103	555-1234	110.00	0.00	0.00
111.00	AMERICAN SAVINGS	1234 Main St	Springfield	MA	01103	555-1234	111.00	0.00	0.00
112.00	AMERICAN SAVINGS	1234 Main St	Springfield	MA	01103	555-1234	112.00	0.00	0.00
113.00	AMERICAN SAVINGS	1234 Main St	Springfield	MA	01103	555-1234	113.00	0.00	0.00
114.00	AMERICAN SAVINGS	1234 Main St	Springfield	MA	01103	555-1234	114.00	0.00	0.00
115.00	AMERICAN SAVINGS	1234 Main St	Springfield	MA	01103	555-1234	115.00	0.00	0.00
116.00	AMERICAN SAVINGS	1234 Main St	Springfield	MA	01103	555-1234	116.00	0.00	0.00
117.00	AMERICAN SAVINGS	1234 Main St	Springfield	MA	01103	555-1234	117.00	0.00	0.00
118.00	AMERICAN SAVINGS	1234 Main St	Springfield	MA	01103	555-1234	118.00	0.00	0.00
119.00	AMERICAN SAVINGS	1234 Main St	Springfield	MA	01103	555-1234	119.00	0.00	0.00
120.00	AMERICAN SAVINGS	1234 Main St	Springfield	MA	01103	555-1234	120.00	0.00	0.00

FJND CODE AM FA 23

FC	BADGE	JD	AWC	JOS	WC	F E F	EXC C	WG	REGULAR HOURS	REGULAR AMOUNT	OVERTIME HOURS	OVERTIME AMOUNT	ACCEL AMOUNT	F.F. PREMIUM AMOUNT	OTHER PREMIUM AMOUNT	TCTAL LABOR AMOUNT
	09863	334	2351	3173	2351	3	1		38.00	411.54			139.09			550.63
	14272	346	2351	3173	2351	3	1		28.00	303.24			102.49			405.73
	14963	346	2351	3173	2351	3	1		4.00	38.68			13.07			51.75
								*	70.00	753.46			254.65			1,008.11
M1	10351	339	2362	3173	2362	3	1		4.00	173.28			58.57	4.68		236.53
	12059	339	2362	3173	2362	3	1	B0	15.00	511.56			172.91	13.26		697.73
	15446	339	2362	3173	2362	3	1		10.00	433.20			146.42	11.70		591.32
	17530	339	2362	3173	2362	3	1	B0	12.00	417.60			141.14	14.04		572.78
	93244	339	2362	3173	2362	3	1		8.00	231.04			78.09	9.36		318.49
								*	49.00	1,766.68			597.13	53.04		2,416.85
M1	15129	339	2363	3173	2363	3	1		24.00	259.92			87.85			347.77
	18152	339	2363	3173	2363	3	1		16.00	148.48			50.19			198.67
								*	40.00	408.40			138.04			546.44
M1	10116	334	2371	3173	2371	3	1		8.00	73.68			24.90			98.58
	12967	334	2371	3173	2371	3	1		8.00	64.72			21.88			86.60
	14603	334	2371	3173	2371	3	1		8.00	50.88			17.20			68.08
	15314	334	2371	3173	2371	3	1		8.00	50.88			17.20			68.08
	18024	334	2371	3173	2371	3	1		7.00	44.52			15.05			59.57
								*	39.00	284.68			96.23			380.91
COUNT	36							**	198.00	3,213.22			1,086.05	53.04		4,352.31

DATE	DESCRIPTION	AMOUNT	BALANCE
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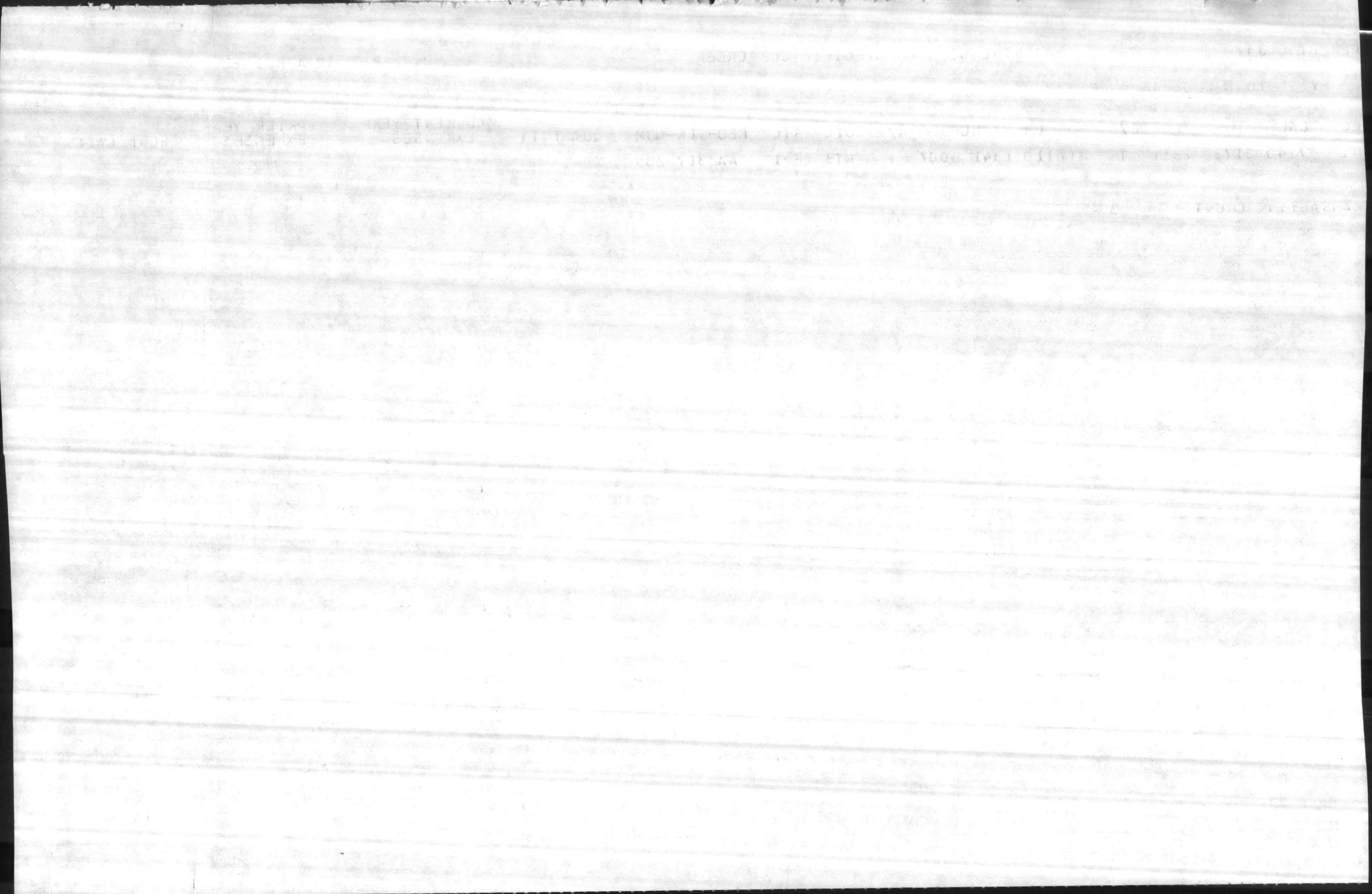
FY 2 FUND CODE AA FA 23

FC	CAC	JOS	WC	E/E	DOCUMENT NUMBER	A/P	DIC	RIC	FED-STK-NUM	QUANTITY	CURRENT YEAR EXPENSES	PRIOR YEAR EXPENSES	WORK UNITS	R C N
M1	7140	3173	2351	T	M00110 1341	B007	F	NT3	FMI AA23173235					

*

TRANSACTION COUNT 3

**



9.1 / 2.3

75% / 25% MAT'L

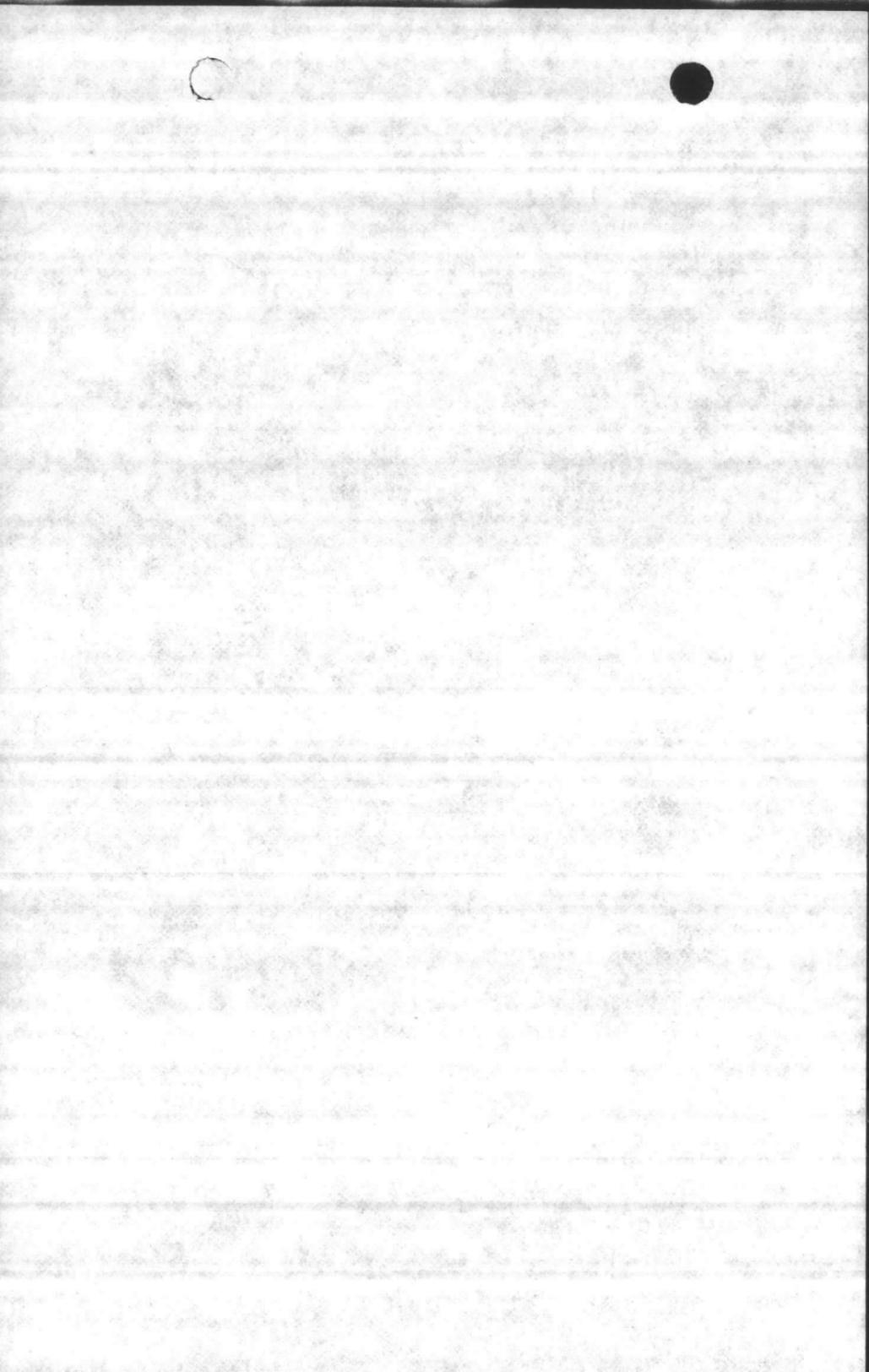
$$\frac{9.1}{2.3} = 11.4$$

$$\frac{2.3}{11.4} = 20\%$$

$$\frac{9.1}{11.4} = 80\%$$

	<u>EST</u>	<u>ACT</u>	<u>ACT/EST</u>
→ G 744	8807	6212	71%
G 746	9555	6938	73%
G 747	9558	4224	44%
	<u>27920</u>	<u>17374</u>	<u>62%</u>

$$\begin{array}{r} 3,924 \\ 3,924 \\ 1,200 \\ 1,200 \\ \hline 10,248 \\ \hline \hline \end{array}$$



MCB, U.S.
 45-807 EYE-EASE
 45-907 20/20 BUFF
 NATIONAL
 Made in U.S.A.
 R. Newbom
 H-19-82
 CH2862

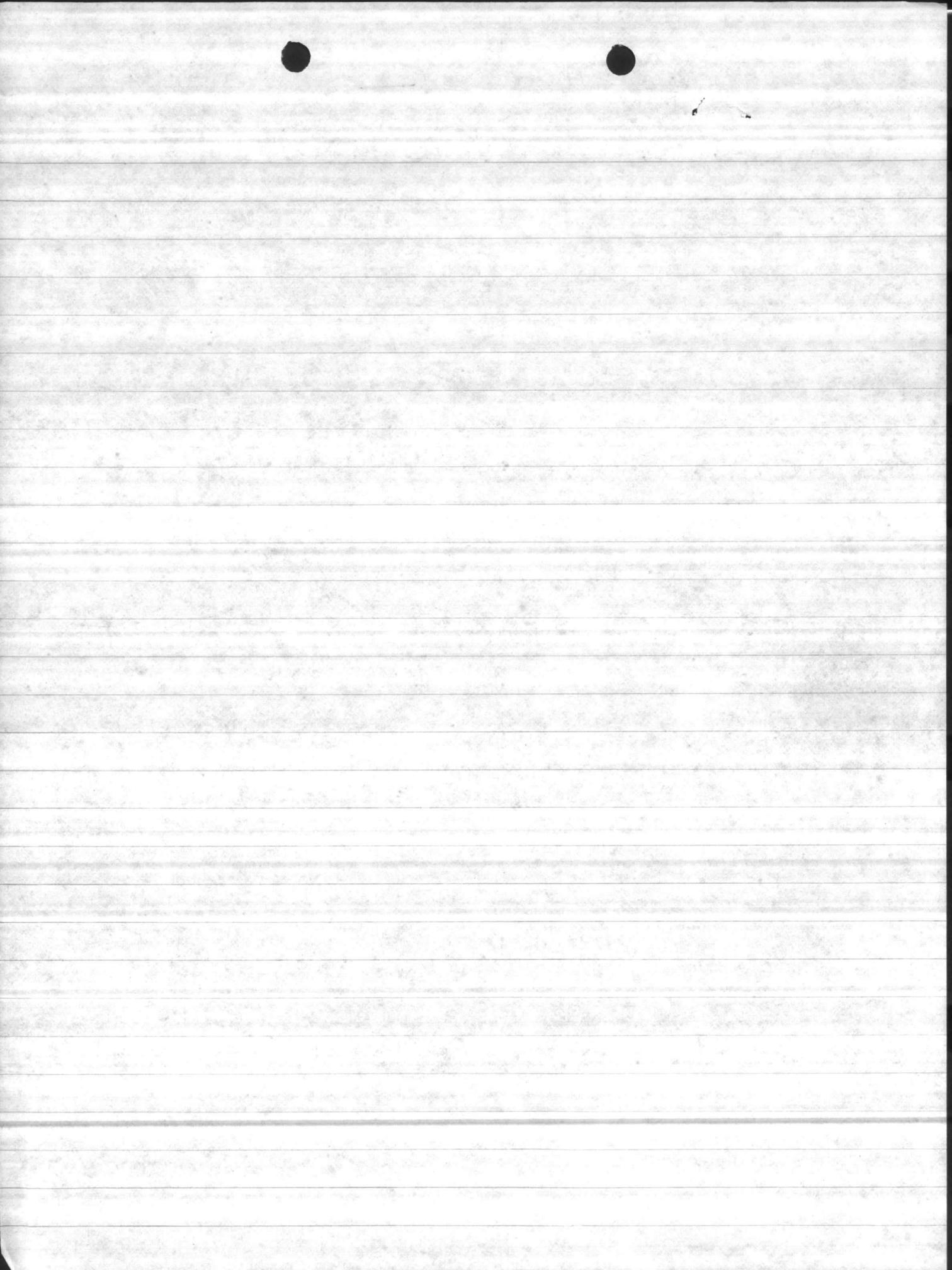
Completed specific TON that meet from Cost Act.
 the review criteria for May, June,
 July, Aug. and Sept. 1982

2 3 4 5 6 7

	May	June Cont'd.	June Cont'd.	July Cont'd.	Aug Cont'd.	Sept. Cont'd.
1	0327 ✓	3341 L	4032 X	0602	4069	1753
2	1015 ✓		6514 X	1265	4159	3365
3	1024 ✓	3363 M	7327 X	1271	4427	3410
4	2145 ✓	3383 M	7468 No	1719	4587	3737
5	3253 ✓	3438 L/m		2141	4765	4046
6	3292 ✓	3471 M		3129	7429	4478
7	3355 ✓	3486 L/m	0300	3146	7547	4494
8	3413 ✓ 90%	3678 L	0806	3392	1275	4510
9	3424 ✓	3774 M	1016	3401	2147	5094
10	3522 ✓	3818 L	1060	3641	2163	5095
11	3565 ✓	3893 L	1177	3642	3480	6205
12	3865 ✓	3927 L/m	2010	3643	3567	7646
13	> 1734 X	3941 L	2149	3995	3812	
14	1735 X	3993 L	3118	3999	4139	
15	3042 X	4009 L	3143	4068	4557	
16	3140 X	4071 L	3203	4221	4788	
17	3284 X	4227 L/m	3256	4231	7278	
18	3437 X	4259 L/m	3264	4764	7477	
19	3723 X	7391 L	3344	6029		
20	3879 X	7589 No	3379	6612	Sept.	
21	4052 X	> 1025 X	3421	6614	1003	-
22	4547 X	3026 X	3434	7545	1018	-
23	4617 X	3276 X	3524		1155	-
24	5019 X	3279 X	3527	August	1232	-
25		3324 X	3554	0322	1256	-
26	June	3382 X	3569	1037	1257	-
27	0303 m	3394 X	3577	1059	2070	-
28	0304 m	3404 X	3592	1164	3259	-
29		3420 X	3605	1235	3411	-
30	1034 m	3435 X	3643	3112	3487	-
31	1116 m	3439 X	3770	3148	3488	
32	2116 L	3552 X	4004	3149	3599	
33	2125 L	3557 X	4179	3201	3600	
34	5038	3620 X	4317	3255	3719	
35	3099 m	3744 X	4695	3357	3946	-
36	3119 L	3759 X	4735	3477	4124	
37	3128 L	3776 X	5037	3529	4289	-
38	3130 L	3808 X	6611	3542	4526	-
39	3138 L	3829 X	6613	3571	7153	
40	3181 L/m	3964 X	7154	3586	7675	-
41	3261 L ?	4001 X	7336	3876	0361	
42	3262 M	4030 X	> 0330	4047	0608	

JON 3165

<u>Shop</u>	<u>Matl</u>	<u>MH</u>	<u>Labor</u>	<u>Other</u>	<u>Total</u>
44	\$ 97.25	11	\$147.48		\$ 244.73
52		8	115.92		115.92
62	2,386.24	128	1,646.94		4,033.18
63		3	43.47		43.47
71	14.36	22	221.88		236.24
73	<u> </u>	<u> </u>	<u> </u>	26.59	<u>26.59</u>
		172			
Total	\$2,497.85		\$2,175.69	\$26.59	\$4,700.13



STEP B7500J16

MATERIAL USED ON SPECIFIC JOB ORDERS

DATE RUN 07 MAY 1982

FY 1 FUND CODE AM FA 23

PAGE 1

SFC	CAC	JJS	W:	E/E	DOCUMENT NUMBER	A/P	DIC	FIC	FED-STK-NJM	QUANTITY	CURRENT YEAR EXPENSES	PRIOR YEAR EXPENSES	WORK UNITS	F C
M1	71J0	3165	2373	Z	M67001 0305 0037	F	NZ1	FM1	AM13165237		12.28			
		3165	2373	Z	M67001 0335 0053	F	NZ1	FM1	AM13165237		11.04			
		3165	2373	Z	M67001 1181 0153	F	NZ1	FM1	AM13165237		25.92			
											49.24			
											49.24			

STEP B7500J14

LABOR USED ON SPECIFIC JCB ORDERS

DATE RUN 07 MAY 1982

FJND CODE AM FA 23

S FC	BADGE	JD	AWC	JOS	WC	E	F	EXC	WG	REGULAR HOURS	REGULAR AMOUNT	OVERTIME HOURS	OVERTIME AMOUNT	ACCEL AMOUNT	F.F. PREMIUM AMOUNT	OTHER PREMIUM AMOUNT	TOTAL LABOR AMOUNT
M1	12067	292	2361	3165	2361	3	1		02	4.00	37.72			12.75			50.47
	12977	292	2361	3165	2361	3	1		02	4.00	36.36			12.29			48.65
									*	8.00	74.08			25.04			99.12
M1	09301	320	2371	3165	2371	3	1			8.00	64.32			21.74			86.06
	17174	320	2371	3165	2371	3	1			8.00	41.68			14.09			55.77
	17487	320	2371	3165	2371	3	1			8.00	45.04			15.22			60.26
									*	24.00	151.04			51.05			202.09
CJJT	5								**	32.00	225.12			76.09			301.21

JO# 7185

Completed 81'

CAC 71BA

<u>WC</u>	<u>M. H.</u>	<u>Cost</u>	<u>Mat</u>	<u>Prior Yr</u>	<u>Equip</u>
41	684	9092	3643		
73					<u>258</u>
	<u>684</u>	<u>9092</u>	<u>3643</u>		258

MJON INFO

<u>WC</u>	<u>M. H.</u>	<u>Amt.</u>	<u>Mat</u>	<u>Prior Yr</u>	<u>Equip</u>
41	684	9,091.67	3638.88		
73					<u>258.42</u>
	<u>684</u>	<u>9,091.67</u>	<u>3638.88</u>		258.42

AB 1182

Completed 81

30 1182

Edg.

Prison

Mit

Conf

M.H.

W.C.

3443

5005

484

41

528

3443

5005

484

43

528

MZ	10505	273	2341	7185	2341	3	1	329.00	3,269.85		
	13806	150	2341	7185	2341	3	1	353.00	3,505.29	1,105.19	4,375.04
	14141	136	2341	7185	2341	3	1	2.00	19.86	1,184.77	4,690.06
										6.71	26.57
						*		684.00	6,795.00	2,296.67	9,091.67
CJUNT	31					**		684.00	6,795.00	2,296.67	9,091.67

MZ	71BA	7185	2341	T	M93058	1242	2280		B7A	HLV	8030005547	2,736	3,638.88	
												*	2,736	3,638.88
4Z	71BA	7185	2373	Z	M67001	1148	0153	P	NZ1	FZ4	AM17185237		41.40	
		7185	2373	Z	M67001	1181	0153	P	NZ1	FZ4	AM17185237		67.98	
		7185	2373	Z	M67001	1211	0191	P	NZ1	FZ4	AM17185237		35.88	
		7185	2373	Z	M67001	1266	0230	P	NZ1	FZ4	AM17185237		113.16	
												*	258.42	
TRANSACTION COUNT				75								**	3,273	3,897.30

BRACKETED COUNT

15

2.55

1.88

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1.88
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1.88

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MEYER 1.98
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MEYER 1.98

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AMTIBS31

1.88
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1.88

JO

4128

Completed 10-9-82

CAC 7170

<u>SEPT 81</u>	<u>M.H</u>	<u>COST</u>	<u>MAT</u>	<u>PRIOR YR</u>	<u>EQUIP</u>
WC 44	9	120			
45	5	46			
61				510	
62			200	2465	
63	24	348			

MAR 82

WC 41	8	110			
43	2	28	5		
61	36	451	113		
62	232	2818	77		
73					48
	<u>316</u>	<u>3921</u>	<u>600</u>	<u>2975</u>	<u>48</u>

MJON Info

TOTAL 7544

<u>WC</u>	<u>m. H.</u>	<u>Amt</u>	<u>Mat</u>	<u>Prior yr</u>
41	8	110.14	4.92	
43	2	27.54	114.92	
61	36	450.70	113.24	
62	158	2,817.89	45.44	
73			48.30	
	<u>104</u>	<u>3,406.27</u>	<u>211.90</u>	

2000 1158 Completed 10-9-88 000-1150

2597 21 M.A. COST MRT YR PRIOR EQUIP

26 21 0 120

27 21 2 210

28 21 210

29 21 200 210

30 21 348 210

31 21 110

32 21 2 210

33 21 210 210

34 21 210 210

35 21 210 210

36 21 210 210

37 21 210 210

38 21 210 210

39 21 210 210

40 21 210 210

41 21 210 210

42 21 210 210

43 21 210 210

44 21 210 210

45 21 210 210

46 21 210 210

47 21 210 210

48 21 210 210

49 21 210 210

50 21 210 210

M1	7170	4128	2343	T	M93058	1300	2694		B7A	MLV	8030	C005547	4	4.92	
													*	4	4.92
M1	7170	4128	2361	T	M93058	1282	2260		B7A	MLV	4510	C900049	4	100.36	
		4128	2361	T	M93058	1287	2195		B7A	MLV	4730	1937078	1	.34	
		4128	2361	T	M93058	1287	2198		B7A	MLV	4730	1961491	3	.66	

STEP B7500J 16

MATERIAL USED ON SPECIFIC JCB ORDERS

DATE RUN 30 APR 1982

FY 2 FUND CODE AM FA 23

PAGE 13

SFC	CAC	JDS	WC	E/E	DOCUMENT NUMBER	A/P	DIC	RIC	FED-STK-NUM	QUANTITY	CURRENT YEAR EXPENSES	PRIOR YEAR EXPENSES	WORK UNITS	R	
M1	7170	4128	2361	T	M93058	1292	2134		B7A	MLV	4510	C002997	4	11.88	B
										*	12	113.24			
M1	7170	4128	2362	T	M00030	1280	B023	P	NT3	M1	AM24128236		216.00	N	
		4128	2362	T	M00030	1281	B006	P	NT3	M1	AM24128236		347.00	N	
		4128	2362	T	M00100	1287	B021	P	NT3	M1	AM24128236		14.48	N	
		4128	2362	T	M93058	1281	5300		B7A	MLV	4730	C001483	3	17.79	B
		4128	2362	T	M93058	1281	5447		B7A	MLV	4730	5950673	6	5.40	B
		4128	2362	T	M93058	1282	2330		B7A	MLV	4730	C001448	2	2.96	B
		4128	2362	T	M93058	1282	2359		B7A	MLV	4730	1930883	2	1.00	B
		4128	2362	T	M93058	1282	2388		B7A	MLV	4730	2026758	4	8.52	B
		4128	2362	T	M93058	1282	2420		B7A	MLV	4730	2633106	2	1.30	B
		4128	2362	T	M93058	1282	2437		B7A	MLV	4730	2772862	2	1.52	B
		4128	2362	T	M93058	1282	2703		B7A	MLV	5340	C007062	20	8.20	B
		4128	2362	T	M93058	1307	W028		B6A	MLV	5640	C001926	33-	112.86-	B
		4128	2362	T	M93058	1307	W029		B6A	MLV	5640	C007716	27-	199.53-	B
		4128	2362	T	M93058	1307	W030		B6A	MLV	5640	C007714	69-	266.34-	B
										*	88-	45.44			
M1	7170	4128	2373	Z	M67001	1304	0014	P	NZ1	FM1	AM24128237		48.30	N	
										*		48.30			
										**	11,107	211.90			

DATE	TIME	FROM	TO	TYPE	STATUS	REMARKS
1951	11:00	...	...	...	...	...
1951	11:05	...	...	...	...	...
1951	11:10	...	...	...	...	...
1951	11:15	...	...	...	...	...
1951	11:20	...	...	...	...	...
1951	11:25
1951	11:30
1951	11:35
1951	11:40
1951	11:45
1951	11:50
1951	11:55
1951	12:00

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 1951 11:15
 1951 11:10
 1951 11:05
 1951 11:00

M1	14233	276	2341	4128	2341	3	1		8.00	82.32				27.82	110.14
								*	8.00	82.32				27.82	110.14

STEP B7500J14

LABOR USED ON SPECIFIC JOB ORDERS

DATE RUN 30 APR 1982

PAGE 8

FUND CODE	AM	FA	23					REGULAR HOURS	REGULAR AMOUNT	OVERTIME HOURS	OVERTIME AMOUNT	ACCEL AMOUNT	F.F. PREMIUM AMOUNT	OTHER PREMIUM AMOUNT	TOTAL LABOR AMOUNT
SFC	BADGE	JD	AWC	JOS	WC	F E F EXC T C CDE	WG								
	93072	276	2343	4128	2343	3	1		2.00	20.58		6.96		27.54	
								*	2.00	20.58		6.96		27.54	
M1	07939	283	2361	4128	2361	3	1		22.00	226.38		76.52		302.90	
	18084	283	2361	4128	2361	3	1		14.00	110.46		37.34		147.80	
								*	36.00	336.84		113.86		450.70	
M1	12059	276	2362	4128	2362	3	1	B0	14.00	584.64		197.60	16.38	798.62	
	13807	283	2362	4128	2362	3	1	B0	12.00	501.12		169.37	14.04	684.53	
	14271	283	2362	4128	2362	3	1	B0	14.00	404.32		136.65	16.38	557.35	
	16891	283	2362	4128	2362	3	1	B0	4.00	160.96		54.40	4.68	220.04	
	93244	283	2362	4128	2362	3	1	B0	14.00	404.32		136.65	16.38	557.35	
								*	58.00	2,055.36		694.67	67.86	2,817.89	
								**	104.00	2,495.10		843.31	67.86	3,406.27	
COUNT	23														

JO # 3487

Comp 9-4-81

CAC 7160

<u>WC</u>	<u>M.Ho</u>	<u>Cost</u>	<u>Mat</u>	<u>Pri-yr</u>	<u>Equip</u>
62	376	4992.72	315.51		
71	<u>16</u>	<u>101.59</u>	<u> </u>		<u>Ø</u>
	392	5094.66	315.51		Ø

WC 73 not shown on Report as no equip usage

238.68 MAT'L S NOT ORDERED - used surplus

MAT'L EST 2855

(81)

62 - \$ 315⁵¹

(80)

62 - \$ 2175⁹³

2491⁴⁴

CALIFORNIA

Cont. P.H.M.

107 387

W.C.	M.H.	Cost	M.H.	W.C.
52	378	10.218	378	52
17	11	10.101	11	17
17	378	10.218	378	17

W.C. 107 387 Cont. P.H.M. CALIFORNIA

M1	7160	3487	2362	T	M00021	1223	E026	F	NT3	M1	AM13487236		29.88
		3487	2362	T	M93058	1224	2281		B7A	MLV	45202223475	7	35.00
		3487	2362	T	M93058	1224	2298		B7A	MLV	4730C001483	1	5.93
		3487	2362	T	M93058	1224	2304		B7A	MLV	47301878761	75	16.50
		3487	2362	T	M93058	1224	2318		B7A	MLV	47302026758	1	2.18
		3487	2362	T	M93058	1224	2322		B7A	MLV	47302465459	5	11.60
		3487	2362	T	M93058	1224	2722		B7A	MLV	80302098005	5	4.10
		3487	2362	T	M93058	1225	2253		B7A	MLV	4730C004275	12	27.12
		3487	2362	T	M93058	1226	2128		B7A	MLV	47301930897	1	.70
		3487	2362	T	M93058	1237	2137		B7A	MLV	47102773956	168	67.20
		3487	2362	T	M93058	1237	2141		B7A	MLV	47301877599	8	4.72
		3487	2362	T	M93058	1238	2096		B7A	MLV	4520C005711	10	22.30
		3487	2362	T	M93058	1238	2107		B7A	MLV	47301537710	2	.46
		3487	2362	T	M93058	1238	2109		B7A	MLV	47301930875	6	1.74
		3487	2362	T	M93058	1238	2111		B7A	MLV	47302276925	1	.27
		3487	2362	T	M93058	1238	2112		B7A	MLV	47302492031	1	.27
		3487	2362	T	M93058	1238	2115		B7A	MLV	47302783560	3	.54
		3487	2362	T	M93058	1238	2116		B7A	MLV	47302892825	1	.58
		3487	2362	T	M93058	1238	2294		B7A	MLV	6685C002946	1	6.68
		3487	2362	T	M93058	1241	2244		B7A	MLV	56406418627	26	77.74
										*	334		315.51
										**	434		315.51

1571 254 235 3487 2365 3 1 80
 1387 243 235 3487 2365 3 1 80
 1305 251 2365 3487 2365 3 1 80
 1012 254 235 3487 2365 3 1 80
 50.00 50.00
 277.60 277.60
 918.75 918.75
 417.60 417.60
 385.30 385.30

LABOR COST TO SPECIFIC JOBS

DATE	DESCRIPTION	AMOUNT	PERCENT	REGULAR	EXTRA	TOTAL
1958
1959
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2029
2030

1958 254 235 3487 2365 3 1 80
 1387 243 235 3487 2365 3 1 80
 1305 251 2365 3487 2365 3 1 80
 1012 254 235 3487 2365 3 1 80
 50.00 50.00
 277.60 277.60
 918.75 918.75
 417.60 417.60
 385.30 385.30

JO # 3605

Comp 7-17-81

CAC 7160

<u>WC</u>	<u>m. H.</u>	<u>Cost</u>	<u>Mat</u>	<u>Equip</u>
51	4	37.09		
62	208	2999.72	23.27-	
71	32	273.60		
73				76.98
	<u>244</u>	<u>3310.41</u>	<u>23.27-</u>	<u>76.98</u>

MAT'L EST \$3489

(80) 51 - \$69.84
62 - \$2844.89

\$2914 73

011F-240

18-11-7

20# 3103 CODE # 06

DATE	TIME	TYPE	W/M	W/C
8/1/78	10:00	ST. PPS	1	18
8/1/78	10:00	ST. PPS	20	5
8/1/78	10:00	ST. PPS	5	15
8/1/78	10:00	ST. PPS	1	5

41	7160	3605	2362	T	M00021	0282	E006	F	NT3	M1	AM13605236			13.80
		3605	2362	T	M93058	1173	2176		B7A	MLV	47301878764	21		6.30
		3605	2362	T	M93058	1173	2195		B7A	MLV	47302026758	1		2.18
		3605	2362	T	M93058	1173	2200		B7A	MLV	47302465459	5		12.90
		3605	2362	T	M93058	1173	2208		B7A	MLV	47302493900	40		18.00
		3605	2362	T	M93058	1173	2239		B7A	MLV	4730C007054	25		19.50
		3605	2362	T	M93058	1174	1001		B6A	MLV	47302213908	108-		142.56-
		3605	2362	T	M93058	1174	2091		B7A	MLV	4730C001475	4		10.76
		3605	2362	T	M93058	1174	2093		B7A	MLV	47301878761	50		11.00
		3605	2362	T	M93058	1174	2100		B7A	MLV	47302492035	1		1.51

STEP B7500J16 MATERIAL USED ON SPECIFIC JOB ORDERS DATE RUN 07 MAY 1982

FY 1 FUND CODE AM FA 23

PAGE 3

SFC	CAC	JOS	WC	E/E	DOCUMENT NUMBER	A/P	DIC	RIC	FED-STK-NUM	QUANTITY	CURRENT YEAR EXPENSES	PRIOR YEAR EXPENSES	WCFK UNITS
41	7160	3605	2362	T	M93058 1176 3454		B7A	MLV	47102773956	63	25.20		
		3605	2362	T	M93058 1176 3948		B7A	MLV	80302098005	5	4.10		
		3605	2362	T	M93058 1185 1201		B6A	MLV	47302401677	4-	5.96-		
									*	103	23.27-		
M1	7160	3605	2373	Z	M67001 1181 0153	P	NZ1	FM1	AM13605237		49.68		
		3605	2373	Z	M67001 1211 0191	P	NZ1	FM1	AM13605237		27.30		
									*		76.98		
									**	537	53.71		

M1	17875	185	2351	3605	2351	3	1		4.00	27.72		9.37		37.09
								*	4.00	27.72		9.37		37.09
M1	10315	178	2362	3605	2362	3	1		8.00	346.56		117.13	9.36	473.05
	10351	178	2362	3605	2362	3	1		9.00	417.60		141.15	11.70	570.45
	12059	178	2362	3605	2362	3	1		10.00	417.60		141.15	11.70	570.45
	12147	178	2362	3605	2362	3	1	80	8.00	346.56		141.15	11.70	570.45
	13807	178	2362	3605	2362	3	1		10.00	417.60		141.15	9.36	473.05
	15554	178	2362	3605	2362	3	1	80	6.00	250.56		84.65	11.70	570.45
								*	51.00	2,196.48		742.40	7.02	342.27
													60.84	2,999.72
M1	08954	199	2371	3605	2371	3	1		8.00	73.68		24.90		98.58
	18073	199	2371	3605	2371	4	1		8.00	43.60		14.74		58.34
	18099	199	2371	3605	2371	4	1		8.00	43.60		14.74		58.34
	18112	199	2371	3605	2371	4	1		8.00	43.60		14.74		58.34
								*	32.00	204.48		69.12		273.60
CJVT	21							**	87.00	2,428.68		820.85	60.84	3,310.41

M1	12200	143	2341	3351	2341	3	1	12.00	119.16			
	14203	143	2341	3351	2341	3	1	12.00	123.48		40.28	159.44
	17944	143	2341	3351	2341	3	1	12.00	86.64		41.74	165.22
								*	36.00	329.28	29.28	115.92
M1	15088	143	2343	3351	2343	3	1	3.00	30.87		111.30	440.58
								*	3.00	30.87	10.43	41.30
M1	14963	143	2351	3351	2351	3	1	8.00	77.36		10.43	41.30
	16197	143	2351	3351	2351	3	1	2.00	16.70		26.15	103.51
								*	10.00	94.06	5.64	22.34
M1	14264	143	2361	3351	2361	3	1	24.00	246.96		31.79	125.85
	17970	143	2361	3351	2361	3	1	24.00	166.32		83.47	330.43
								*	48.00	413.28	56.22	222.54
M1	08244	143	2363	3351	2363	3	1	2.00	21.66		139.65	552.97
								*	2.00	21.66	7.32	28.98
								**	99.00	889.15	7.32	28.98
COJNT	9										300.53	1,189.68

M1	7110	3351	2341	T	M00018	1012	E018	F	NT3	M1	AM13351234		
		3351	2341	T	M00018	1012	E019	F	NT3	M1	AM13351234	460.68	
		3351	2341	T	M00018	1012	B020	P	NT3	M1	AM13351234	38.39	
		3351	2341	T	M00018	1012	B021	P	NT3	M1	AM13351234	34.46	
		3351	2341	T	M00018	1013	E010	F	NT3	M1	AM13351234	11.00	
		3351	2341	T	M00095	1013	E011	F	NT3	M1	AM13351234	131.90	
		3351	2341	T	M00095	1013	E012	F	NT3	M1	AM13351234	2.50	
		3351	2341	T	M00095	1013	E013	F	NT3	M1	AM13351234	2.88	
		3351	2341	T	M93058	0340	2645		B7A	PLV	53358893281	4.80	
		3351	2341	T	M93058	0340	2671		B7A	PLV	53405979795	26.00	1
		3351	2341	T	M93058	0340	2675		B7A	PLV	53406641328	.92	2
		3351	2341	T	M93058	0340	2693		B7A	PLV	53602926973	5.10	3
		3351	2341	T	M93058	0340	2731		B7A	PLV	55102747448	.88	2
		3351	2341	T	M93058	1141	2499		B7A	PLV	5340C900129	2.50	50
												34.50	10
											*	756.51	68
M1	7110	3351	2351	T	M93058	0333	2487		B7A	PLV	62102326685	17.52	4
		3351	2351	T	M93058	0340	2848		B7A	PLV	59752431275	.24	1
											*	17.76	5
M1	7110	3351	2361	T	M00031	1014	B014	F	NT3	M1	AM13351236	42.80	
		3351	2361	T	M00031	1014	B015	F	NT3	M1	AM13351236	14.47	
		3351	2361	T	M00031	1014	B016	F	NT3	M1	AM13351236	3.35	
		3351	2361	T	M00031	1014	E017	P	CT3	M1	AM13351236	.16	
		3351	2361	T	M93058	0333	2167		B7A	PLV	4510C001891	11.58	2
		3351	2361	T	M93058	0333	2196		B7A	PLV	45109275561	11.20	1
		3351	2361	T	M93058	0333	2229		B7A	PLV	47301961556	.39	1
		3351	2361	T	M93058	1015	0101	P	NT7	FMI	AM13351236	842.74	
		3351	2361	T	M93058	1015	0102	F	NT7	FMI	AM13351236	581.20	
		3351	2361	T	M93058	1141	2289		B7A	PLV	47301892739	.76	4
		3351	2361	T	M93058	1141	2318		B7A	PLV	47302493885	10.02	3
		3351	2361	T	M93058	1141	2354		B7A	PLV	47303840189	.80	4
		3351	2361	T	M93058	1141	2365		B7A	PLV	47308895219	1.32	4
		3351	2361	T	M93058	1146	2054		B7A	PLV	4510C001891	23.16	4

STEP B7500J16

MATERIAL USED ON SPECIFIC JOB ORDERS

DATE RUN 07 MAY 1982

FY 1 FUND CODE AM FA 23

PAGE 2

SFC	CAC	JCS	WC	E/E	DOCUMENT NUMBER	A/P	DIC	FIC	FED-STK-NUM	QUANTITY	CURRENT YEAR EXPENSES	PRIOR YEAR EXPENSES	WCFK UNITS
M1	7110	3351	2361	T	M93058	1146	2058	B7A	PLV	4510C003859	4	17.52	
										*	27	1,561.47	
M1	7110	3351	2373	Z	M67001	1148	0153	F	NZ1	FMI	AM13351237	12.04	
										*		12.04	
										**	100	2,347.78	

M1	12200	143	2341	3351	2341	3	1	12.00	119.16	40.28	159.44
	14203	143	2341	3351	2341	3	1	12.00	123.48	41.74	165.22
	17944	143	2341	3351	2341	3	1	12.00	86.64	29.28	115.92
							*	36.00	329.28	111.30	440.58
M1	15088	143	2343	3351	2343	3	1	3.00	30.87	10.43	41.30
							*	3.00	30.87	10.43	41.30
M1	14963	143	2351	3351	2351	3	1	8.00	77.36	26.15	103.51
<i>labor</i>	16197	143	2351	3351	2351	3	1	2.00	16.70	5.64	22.34
							*	10.00	94.06	31.79	125.85
M1	14264	143	2361	3351	2361	3	1	24.00	246.96	83.47	330.43
	17970	143	2361	3351	2361	3	1	24.00	166.32	56.22	222.54
							*	48.00	413.28	139.69	552.97
M1	08244	143	2363	3351	2363	3	1	2.00	21.66	7.32	28.98
							*	2.00	21.66	7.32	28.98
COUNT	9						**	99.00	889.15	300.53	1,189.68

00.00	00.00				
00.01	00.01				
00.02	00.02				
00.03	00.03				
00.04	00.04				
00.05	00.05				
00.06	00.06				
00.07	00.07				
00.08	00.08				
00.09	00.09				
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00.11	00.11				
00.12	00.12				
00.13	00.13				
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00.15	00.15				
00.16	00.16				
00.17	00.17				
00.18	00.18				
00.19	00.19				
00.20	00.20				
00.21	00.21				
00.22	00.22				
00.23	00.23				
00.24	00.24				
00.25	00.25				
00.26	00.26				
00.27	00.27				
00.28	00.28				
00.29	00.29				
00.30	00.30				
00.31	00.31				
00.32	00.32				
00.33	00.33				
00.34	00.34				
00.35	00.35				
00.36	00.36				
00.37	00.37				
00.38	00.38				
00.39	00.39				
00.40	00.40				
00.41	00.41				
00.42	00.42				
00.43	00.43				
00.44	00.44				
00.45	00.45				
00.46	00.46				
00.47	00.47				
00.48	00.48				
00.49	00.49				
00.50	00.50				

M1	71J0	3351	2341	T	M00018	1012	B018	P	NT3	M1	AM13351234		460.68		N	
		3351	2341	T	M00018	1012	B019	P	NT3	M1	AM13351234		38.39		N	
		3351	2341	T	M00018	1012	B020	P	NT3	M1	AM13351234		34.46		N	
		3351	2341	T	M00018	1012	B021	P	NT3	M1	AM13351234		11.00		N	
		3351	2341	T	M00018	1013	B010	P	NT3	M1	AM13351234		131.90		N	
		3351	2341	T	M00095	1013	B011	P	NT3	M1	AM13351234		2.50		N	
		3351	2341	T	M00095	1013	B012	P	NT3	M1	AM13351234		2.88		N	
		3351	2341	T	M00095	1013	B013	P	NT3	M1	AM13351234		4.80		N	
		3351	2341	T	M93058	0340	2645		B7A	MLV	53358893281	1	26.00		B	
		3351	2341	T	M93058	0340	2671		B7A	MLV	53405979795	2	.92		B	
		3351	2341	T	M93058	0340	2675		B7A	MLV	53406641328	3	5.10		B	
		3351	2341	T	M93058	0340	2693		B7A	MLV	53602926973	2	.88		B	
		3351	2341	T	M93058	0340	2731		B7A	MLV	55102747448	50	2.50		B	
		3351	2341	T	M93058	1141	2499		B7A	MLV	5340C900129	10	34.50		B	
												*	68	756.51		

M1	71J0	3351	2351	T	M93058	0333	2487		B7A	MLV	62102326685	4	17.52		B
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STEP B7500J16 MATERIAL USED ON SPECIFIC JOB ORDERS DATE RUN 04 MAY 1982

														PAGE	7															
														FY 1	FUND CODE AM	FA 23														
SFC	CAC	JOS	WC	E/E	DOCUMENT	NUMBER	A/P	DIC	RIC	FED-STK-NUM	QUANTITY	CURRENT YEAR EXPENSES	PRIOR YEAR EXPENSES	WORK UNITS	R C															
M1	71J0	3351	2351	T	M93058	0340	2848		B7A	MLV	59752431275	1	.24		B															
												*	5	17.76																
M1	71J0	3351	2361	T	M00031	1014	B014	P	NT3	M1	AM13351236		42.80		N															
		3351	2361	T	M00031	1014	B015	P	NT3	M1	AM13351236		14.47		N															
		3351	2361	T	M00031	1014	B016	P	NT3	M1	AM13351236		3.35		N															
		3351	2361	T	M00031	1014	B017	P	OT3	M1	AM13351236		.16		O															
		3351	2361	T	M93058	0333	2167		B7A	MLV	4510C001891	2	11.58		B															
		3351	2361	T	M93058	0333	2196		B7A	MLV	45109275561	1	11.20		B															
		3351	2361	T	M93058	0333	2229		B7A	MLV	47301961556	1	.39		B															
		3351	2361	T	M93058	1015	0101	P	NT7	FMI	AM13351236		842.74		N															
		3351	2361	T	M93058	1015	0102	P	NT7	FMI	AM13351236		581.20		N															
		3351	2361	T	M93058	1141	2289		B7A	MLV	47301892739	4	.76		N															
		3351	2361	T	M93058	1141	2318		B7A	MLV	47302493885	3	10.02		B															
		3351	2361	T	M93058	1141	2354		B7A	MLV	47303840189	4	.80		B															
		3351	2361	T	M93058	1141	2365		B7A	MLV	47308895219	4	1.32		B															
		3351	2361	T	M93058	1146	2054		B7A	MLV	4510C001891	4	23.16		B															
		3351	2361	T	M93058	1146	2058		B7A	MLV	4510C003859	4	17.52		B															
												*	27	1,561.47																
M1	71J0	3351	2373	Z	M67001	1148	0153	P	NZ1	FMI	AM13351237		12.04		N															
												*		12.04																
												**	3,057	2,347.78																

50

3470

Completed 1981

CAC 71A0

<u>SEPT 81</u>	<u>MH</u>	<u>COST</u>	<u>MAT</u>	<u>PRIOR YR</u>	<u>EQUIP</u>
WC 31	19	275	1132		
	<u>19</u>	<u>275</u>	<u>1132</u>		

MJON INFO

TOTAL \$ 1407

<u>WC</u>	<u>M.H.</u>	<u>Amt</u>	<u>Mat</u>	<u>Prior Yr</u>
31	19	275.32	1,132.00	

20 2470 (1971) GAG 71AO

PRICE	MAT	COST	WH	1971
1/2	1132	272	19	12021
	1132	272	19	

TOTAL 1147

MI	09973	241	2331	3470	2331	3	1	9.00	97.47	32.94	130.41
	14853	241	2331	3470	2331	3	1	10.00	108.30	36.61	144.91
							*	19.00	205.77	69.55	275.32
COUNT	2						**	19.00	205.77	69.55	275.32

Labar

MI	71A0	3470	2331	T	M93058	1014	0146	P	NT7	FM1	AM13470233	1,132.00		
												*	1,132.00	
												**	3,057	1,132.00

MAT

11/10/11

11/10/11 11:00 AM

11:00 11:00

11:00 11:00

11:00 11:00

11:00 11:00

11:00

50 1719 Completed 1981 CAC. 7150

<u>SEPT 81</u>	<u>M.H.</u>	<u>COST</u>	<u>MAT</u>	<u>PRIOR YR</u>	<u>EQUIP</u>
WC 44	111	1315	162		
73					<u>66</u>
	111	1315	162	0	66
			<u>66</u>		
			228		

<u>mjon</u>	<u>Info</u>	<u>TOTAL</u>	<u>\$1543</u>	
<u>WC</u>	<u>M.H.</u>	<u>Amt</u>	<u>Mat</u>	<u>Prior Yr</u>
44	111	1314.94	162.64	
73			<u>66.18</u>	
	111	1314.94	228.82	

507 1719 Capitalized 1981 CAC. 7120

SENT BY M.M. COST. MAT. FLOOR YR. EQUIP.

NO. 44 III 1812 182

23

111 1812 182 0

TOTAL 21813

STEP B7500J14

LABOR USED ON SPECIFIC JOB ORDERS

DATE RUN 04 MAY 1982

FUND CODE AM FA 23

PAGE 2

SFC	BADGE	JD	AWC	JOS	WC	E T	F C	EXC CDE	WG	REGULAR HOURS	REGULAR AMOUNT	OVERTIME HOURS	OVERTIME AMOUNT	ACCEL AMOUNT	F.F. PREMIUM AMOUNT	OTHER PREMIUM AMOUNT	TOTAL LABOR AMOUNT
	07287	192	2344	1719	2344	3	1			3.00	32.49			10.98			43.47
	15116	192	2344	1719	2344	3	1			8.00	86.64			29.28			115.92
	15617	181	2344	1719	2344	3	1			40.00	277.20			93.70			370.90
	16308	192	2344	1719	2344	3	1			16.00	160.96			54.40			215.36
	17583	192	2344	1719	2344	3	1			44.00	425.48			143.81			569.29
									*	111.00	982.77			332.17			1,314.94
COUNT	9							**		111.00	982.77			332.17			1,314.94

MZ	71J0	1719	2344	T	M9 3058	0364	2252		B7A	MLV	56205143298	74	32.56
		1719	2344	T	M9 3058	0364	2253		B7A	MLV	56206007717	56	37.52
		1719	2344	T	M9 3058	1008	0101	P	NT7	FZ4	AM11719234	45	64.00
		1719	2344	T	M9 3058	1189	2328		B7A	MLV	56205143298	1	19.80
		1719	2344	T	M9 3058	1196	2255		B7A	MLV	56102677134		8.76
											*	176	162.64
													25.92
MZ	71J0	1719	2373	Z	M6 7001	1029	0089	P	NZ1	FZ4	AM11719237		40.26
		1719	2373	Z	M6 7001	1211	0191	P	NZ1	FZ4	AM11719237		
											*		66.18
											**	2.957	228.82

MAT

FUND CODE AM FA 23

SFC	BADGE	JD	AWC	JOS	WC	E	F	EXC	WG	REGULAR HOURS	REGULAR AMOUNT	OVERTIME HOURS	OVERTIME AMOUNT	ACC EL AMOUNT	F.F. PREMIUM AMOUNT	OTHER PREMIUM AMOUNT	TOTAL LABOR AMOUNT
M1	09476	164	2331	G063	2331	3	1			118.00	1,277.94			431.96			1,709.90
	14836	094	2331	G063	2331	3	1			76.00	823.08			278.21			1,101.29
	14850	164	2331	G063	2331	3	1			28.00	288.12			97.38			385.50
	14852	143	2331	G063	2331	3	1			9.00	92.61			31.30			123.91
									*	231.00	2,481.75			838.85			3,320.60
M1	08925	108	2361	G063	2361	3	1			249.00	2,562.21			866.02			3,428.23
									*	249.00	2,562.21			866.02			3,428.23
M1	10351	171	2362	G063	2362	3	1			16.00	167.04			56.46			223.50
	15884	181	2362	G063	2362	3	1			56.00	606.48			204.98			811.46
	17513	094	2362	G063	2362	4	1			134.00	1,295.78			437.96			1,733.74
	18126	178	2362	G063	2362	3	1			56.00	487.20			164.67			651.87
									*	262.00	2,556.50			864.07			3,420.57
COUNT	52								**	742.00	7,600.46			2,568.94			10,169.40

DATE	DESCRIPTION	AMOUNT	BALANCE
5-1-54
5-2-54
5-3-54
5-4-54
5-5-54
5-6-54
5-7-54
5-8-54
5-9-54
5-10-54
5-11-54
5-12-54
5-13-54
5-14-54
5-15-54
5-16-54
5-17-54
5-18-54
5-19-54
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5-21-54
5-22-54
5-23-54
5-24-54
5-25-54
5-26-54
5-27-54
5-28-54
5-29-54
5-30-54
5-31-54

JO G063 Comp 1981

CAC 7810

<u>SEPT 81</u>	<u>M.H.</u>	<u>COST</u>	<u>MAT</u>	<u>PRIOR YR</u>	<u>EQUIP</u>
WC31	231	3321	1161		
61	249	3428	2696		
62	262	3421	4512		
73					233
	<u>742</u>	<u>10170</u>	<u>8369</u>	<u>0</u>	<u>233</u>

MJON Info TOTAL 18772

<u>WC</u>	<u>M.H.</u>	<u>Amt</u>	<u>mat</u>	<u>Prior Yr</u>
31	231	3320.60	636.49	
61	249	3,428.23	2,695.41	
62	262	3,420.57	4,511.87	
73			<u>8,233.46</u>	
	<u>742</u>	<u>10,169.40</u>	<u>8,077.25</u>	

700 GOLF - Camp 1941 CAR 5110

DEPT	LN	QTY	UNIT	PRIOR	GROUP
101	101	101	101	101	101
102	102	102	102	102	102
103	103	103	103	103	103
104	104	104	104	104	104
105	105	105	105	105	105
106	106	106	106	106	106
107	107	107	107	107	107
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115	115	115	115	115	115
116	116	116	116	116	116
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132	132	132	132	132	132
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TOTAL 18772

SFC	CAC	JOS	WC	E/E	DOCUMENT NUMBER	A/P	DIC	RIC	FED-STK-NUM	QUANTITY	CURRENT YEAR EXPENSES	PRIOR YEAR EXPENSES	WORK UNITS	R C
M1	7810	G063	2362	T	M93058 1146	2082	B7A	MLV	45202223476	12	82.80			B
		G063	2362	T	M93058 1150	2139	B7A	MLV	47102775527	1	6.66			B
		G063	2362	T	M93058 1155	2338	B7A	MLV	45102459497	2	13.96			B
		G063	2362	T	M93058 1155	2342	B7A	MLV	45103173800	4	4.08			B
		G063	2362	T	M93058 1155	2347	B7A	MLV	45105950922	2	7.70			B
		G063	2362	T	M93058 1155	2357	B7A	MLV	47301961468	2	.30			B
		G063	2362	T	M93058 1155	2359	B7A	MLV	47301961494	2	.36			B
		G063	2362	T	M93058 1155	2360	B7A	MLV	47301961498	2	.40			B
		G063	2362	T	M93058 1155	2361	B7A	MLV	47301961504	2	.28			B
		G063	2362	T	M93058 1155	2362	B7A	MLV	47301961505	2	.30			B
		G063	2362	T	M93058 1155	2375	B7A	MLV	47302779450	1	.22			B
		G063	2362	T	M93058 1160	2154	B7A	MLV	4510C003859	7	30.66			B
		G063	2362	T	M93058 1160	2198	B7A	MLV	47301960884	2	.44			B
		G063	2362	T	M93058 1160	2220	B7A	MLV	47302703886	8	3.68			B
		G063	2362	T	M93058 1160	2229	B7A	MLV	47302895508	2	.36			B
		G063	2362	T	M93058 1163	2041	B7A	MLV	4730C001311	12	403.56			B
		G063	2362	T	M93058 1166	2130	B7A	MLV	45102471370	6	35.40			B
		G063	2362	T	M93058 1172	2157	B7A	MLV	45102027703	18	29.70			B
		G063	2362	T	M93058 1172	2160	B7A	MLV	45102471370	6	35.40			B
		G063	2362	T	M93058 1176	3501	B7A	MLV	4820C900311	1	145.00			B
		G063	2362	T	M93058 1179	2168	B7A	MLV	4510C900088	1	2.56			B
		G063	2362	T	M93058 1179	2182	B7A	MLV	45102424442	1	26.21			B
		G063	2362	T	M93058 1179	2185	B7A	MLV	45103173800	2	2.04			B
		G063	2362	T	M93058 1179	2187	B7A	MLV	45103499147	2	7.00			B
		G063	2362	T	M93058 1181	2156	B7A	MLV	45107647067	2	1.24			B
		G063	2362	T	M93058 1181	2198	B7A	MLV	47302704343	24	309.12			B
		G063	2362	T	M93058 1204	2154	B7A	MLV	4730C003949	6	45.12			B
		G063	2362	T	M93058 1204	2455	B7A	MLV	6685C002174	2	133.90			B
		G063	2362	T	M93058 1229	2202	B7A	MLV	4820C002541	12	383.16			B
		G063	2362	T	M93058 1263	2099	B7A	MLV	47302788764	99	.99			B
		G063	2362	T	M93058 1263	2100	B7A	MLV	47302788829	24	1.20			B
										*	535	4,511.89		
M1	7810	G063	2373	Z	M67001 1120	0137	P	NZ1	FM1	AM1G063237	89.10			N
		G063	2373	Z	M67001 1148	0153	P	NZ1	FM1	AM1G063237	27.90			N
		G063	2373	Z	M67001 1181	0153	P	NZ1	FM1	AM1G063237	108.90			N
		G063	2373	Z	M67001 1211	0191	P	NZ1	FM1	AM1G063237	7.56			N
										*	233.46			
M1	7180	G744	2341	T	M00018 1204	B067	P	NT3	M1	AM1G744234	1,249	8,077.25		N
										**	11.85			

Case No.	Page	Case Name	Case Type	Case Status	Case Date	Case Amount	Case Description
1000001	1	1000001	Case	Open	10/10/2000	1000000	Case 1000001
1000002	1	1000002	Case	Open	10/10/2000	1000000	Case 1000002
1000003	1	1000003	Case	Open	10/10/2000	1000000	Case 1000003
1000004	1	1000004	Case	Open	10/10/2000	1000000	Case 1000004
1000005	1	1000005	Case	Open	10/10/2000	1000000	Case 1000005
1000006	1	1000006	Case	Open	10/10/2000	1000000	Case 1000006
1000007	1	1000007	Case	Open	10/10/2000	1000000	Case 1000007
1000008	1	1000008	Case	Open	10/10/2000	1000000	Case 1000008
1000009	1	1000009	Case	Open	10/10/2000	1000000	Case 1000009
1000010	1	1000010	Case	Open	10/10/2000	1000000	Case 1000010
1000011	1	1000011	Case	Open	10/10/2000	1000000	Case 1000011
1000012	1	1000012	Case	Open	10/10/2000	1000000	Case 1000012
1000013	1	1000013	Case	Open	10/10/2000	1000000	Case 1000013
1000014	1	1000014	Case	Open	10/10/2000	1000000	Case 1000014
1000015	1	1000015	Case	Open	10/10/2000	1000000	Case 1000015
1000016	1	1000016	Case	Open	10/10/2000	1000000	Case 1000016
1000017	1	1000017	Case	Open	10/10/2000	1000000	Case 1000017
1000018	1	1000018	Case	Open	10/10/2000	1000000	Case 1000018
1000019	1	1000019	Case	Open	10/10/2000	1000000	Case 1000019
1000020	1	1000020	Case	Open	10/10/2000	1000000	Case 1000020

SFC	CAC	JOS	WC	E/E	DOCUMENT NUMBER	A/P	DIC	RIC	FED-STK-NUM	QUANTITY	CURRENT YEAR EXPENSES	PRIOR YEAR EXPENSES	WORK UNITS	R C	
MI	7810	G063	2361	T	M93058 1181	2147	B7A	MLV	45101915244	12	14.04			B	
		G063	2361	T	M93058 1181	2150	B7A	MLV	45102471370	4	23.60			B	
		G063	2361	T	M93058 1196	2098	B7A	MLV	45102177328	12	26.04			B	
		G063	2361	T	M93058 1263	2139	B7A	MLV	53305822855	100	4.00			B	
										*	666	2,695.41			
'MI	7810	G063	2362	T	M93058 1088	2157	B7A	MLV	4320C006086	12	12.72			B	
		G063	2362	T	M93058 1088	2159	B7A	MLV	4320C006087	50	13.00			B	
		G063	2362	T	M93058 1088	2161	B7A	MLV	43208738707	1	78.85			B	
		G063	2362	T	M93058 1088	2225	B7A	MLV	47301892739	24	4.56			B	
		G063	2362	T	M93058 1088	2257	B7A	MLV	47302790337	3	33.90			B	
		G063	2362	T	M93058 1088	2269	B7A	MLV	4820C005682	12	44.52			B	
		G063	2362	T	M93058 1088	2271	B7A	MLV	4820C900003	6	258.00			B	
		G063	2362	T	M93058 1088	2274	B7A	MLV	4820C900073	2	161.40			B	
		G063	2362	T	M93058 1088	2277	B7A	MLV	4820C900369	1	115.00			B	
		G063	2362	T	M93058 1088	2281	B7A	MLV	48205548714	12	163.68			B	
		G063	2362	T	M93058 1088	2284	B7A	MLV	48206846169	3	91.44			B	
		G063	2362	T	M93058 1088	2285	B7A	MLV	48206846170	3	73.86			B	
		G063	2362	T	M93058 1088	2286	B7A	MLV	48209575618	1	159.83			B	
		G063	2362	T	M93058 1088	2288	B7A	MLV	48209575619	1	137.09			B	
		G063	2362	T	M93058 1088	2531	B7A	MLV	6635C900001	2	372.00			B	
		G063	2362	T	M93058 1089	2136	B7A	MLV	47109904278	50	14.50			B	
		G063	2362	T	M93058 1089	2200	B7A	MLV	48206846168	6	106.80			B	
		G063	2362	T	M93058 1098	0151	P	NT7	FML	AM1G063236		4.44			N
		G063	2362	T	M93058 1098	0152	P	NT7	FML	AM1G063236		26.28			N
		G063	2362	T	M93058 1098	0153	P	NT7	FML	AM1G063236		5.76			N
		G063	2362	T	M93058 1098	0154	P	NT7	FML	AM1G063236		19.02			N
		G063	2362	T	M93058 1098	0155	P	NT7	FML	AM1G063236		23.70			N
		G063	2362	T	M93058 1098	0156	P	NT7	FML	AM1G063236		13.68			N
		G063	2362	T	M93058 1098	0157	P	NT7	FML	AM1G063236		33.82			N
		G063	2362	T	M93058 1098	0158	P	NT7	FML	AM1G063236		1.86			N
		G063	2362	T	M93058 1098	0159	G	NT7	FML	AM1G063236		194.76			N
		G063	2362	T	M93058 1098	0160	G	NT7	FML	AM1G063236		57.24			N
		G063	2362	T	M93058 1098	0161	P	NT7	FML	AM1G063236		6.60			N
		G063	2362	T	M93058 1098	0162	P	NT7	FML	AM1G063236		430.40			N
		G063	2362	T	M93058 1098	0163	P	NT7	FML	AM1G063236		16.56			N
G063	2362	T	M93058 1098	0164	P	NT7	FML	AM1G063236		16.56			N		
G063	2362	T	M93058 1112	2174		B7A	MLV	47302312424	2	1.08			B		
G063	2362	T	M93058 1113	2115		B7A	MLV	45107647067	12	7.44			B		
G063	2362	T	M93058 1119	2486		B7A	MLV	45108076828	10	2.20			B		
G063	2362	T	M93058 1119	2490		B7A	MLV	4510C007168	3	90.54			B		
G063	2362	T	M93058 1120	2218		B7A	MLV	53301716560	50	5.00			B		

SFC	CAC	JOS	WC	E/E	DOCUMENT	NUMBER	A/P	DIC	RIC	FED-STK-NUM	QUANTITY	CURRENT YEAR EXPENSES	PRIOR YEAR EXPENSES	WORK UNITS	R C
MI	7810	G063	2361	T	M93058	1098 0148	P	NT7	FM1	AMIG063236		74.03			N
		G063	2361	T	M93058	1098 0149	P	NT7	FM1	AMIG063236		28.98			N
		G063	2361	T	M93058	1098 0150	P	NT7	FM1	AMIG063236		.48			N
		G063	2361	T	M93058	1106 2117		B7A	MLV	4510C002598	6	1.86			B
		G063	2361	T	M93058	1106 2123		B7A	MLV	45101617733	4	26.80			B
		G063	2361	T	M93058	1106 2126		B7A	MLV	45102424442	3	78.63			B
		G063	2361	T	M93058	1106 2127		B7A	MLV	45102789549	3	131.79			B
		G063	2361	T	M93058	1106 2129		B7A	MLV	45103400581	4	22.60			B
		G063	2361	T	M93058	1106 2136		B7A	MLV	4510C007168	2	60.36			B
		G063	2361	T	M93058	1106 2581		B7A	MLV	80305768371	4	1.52			B
		G063	2361	T	M93058	1110 2123		B7A	MLV	45103253181	4	58.84			B
		G063	2361	T	M93058	1110 2129		B7A	MLV	4510C007775	3	6.15			B
		G063	2361	T	M93058	1119 2453		B7A	MLV	45102177328	9	19.53			B
		G063	2361	T	M93058	1119 3650		B7A	MLV	80309025514	4	.88			B
		G063	2361	T	M93058	1128 2240		B7A	MLV	4510C900025	1	40.02			B
		G063	2361	T	M93058	1131 0103	G	NT7	FM1	AMIG063236		22.32			N
		G063	2361	T	M93058	1131 2062		B7A	MLV	4510C900025	1	40.02			B
		G063	2361	T	M93058	1132 2199		B7A	MLV	48207296891	100	2.00			B
		G063	2361	T	M93058	1141 2195		B7A	MLV	4510C001002	6	3.12			B
		G063	2361	T	M93058	1141 2198		B7A	MLV	4510C002598	4	1.24			B
		G063	2361	T	M93058	1141 2220		B7A	MLV	45102424442	4	104.84			B
		G063	2361	T	M93058	1141 2221		B7A	MLV	45102471370	6	35.40			B
		G063	2361	T	M93058	1141 2222		B7A	MLV	45102471370	12	70.80			B
		G063	2361	T	M93058	1141 2233		B7A	MLV	4510C007492	12	33.96			B
		G063	2361	T	M93058	1160 2161		B7A	MLV	45102027703	12	19.80			B
		G063	2361	T	M93058	1160 2260		B7A	MLV	53303250190	5	.25			B
		G063	2361	T	M93058	1170 2203		B7A	MLV	4820C005682	3	12.06			B
		G063	2361	T	M93058	1172 2179		B7A	MLV	4730C001466	2	8.86			B
		G063	2361	T	M93058	1172 2195		B7A	MLV	47301930883	2	.86			B
		G063	2361	T	M93058	1172 2211		B7A	MLV	47302026672	2	1.04			B
		G063	2361	T	M93058	1172 2212		B7A	MLV	47302028058	2	1.02			B
		G063	2361	T	M93058	1172 2253		B7A	MLV	4820C005682	2	8.04			B
		G063	2361	T	M93058	1172 2254		B7A	MLV	4820C900013	1	280.00			B
		G063	2361	T	M93058	1173 2144		B7A	MLV	45105950922	3	11.55			B
		G063	2361	T	M93058	1173 2172		B7A	MLV	47300063964	1	3.09			B
		G063	2361	T	M93058	1173 2584		B7A	MLV	6850C001243	2	3.48			B
		G063	2361	T	M93058	1176 3575		B7A	MLV	53305999752	300	42.00			B
		G063	2361	T	M93058	1178 2120		B7A	MLV	4510C900212	2	62.86			B
		G063	2361	T	M93058	1178 2168		B7A	MLV	47301930883	1	.43			B
		G063	2361	T	M93058	1178 2175		B7A	MLV	47301961528	1	.36			B
		G063	2361	T	M93058	1178 2177		B7A	MLV	47301961529	2	.80			B
		G063	2361	T	M93058	1178 2191		B7A	MLV	47302213928	1	1.03			B
		G063	2361	T	M93058	1181 2146		B7A	MLV	4510C900212	2	62.86			B

NO.	NAME	GRADE	SEX	DOB	HT	WT	HAIR	EYES	RELIGION	ACTIVITY	REMARKS
1	AMONGA	1	M	1950	110	25	B	B	C		
2	AMONGA	1	M	1950	110	25	B	B	C		
3	AMONGA	1	M	1950	110	25	B	B	C		
4	AMONGA	1	M	1950	110	25	B	B	C		
5	AMONGA	1	M	1950	110	25	B	B	C		
6	AMONGA	1	M	1950	110	25	B	B	C		
7	AMONGA	1	M	1950	110	25	B	B	C		
8	AMONGA	1	M	1950	110	25	B	B	C		
9	AMONGA	1	M	1950	110	25	B	B	C		
10	AMONGA	1	M	1950	110	25	B	B	C		
11	AMONGA	1	M	1950	110	25	B	B	C		
12	AMONGA	1	M	1950	110	25	B	B	C		
13	AMONGA	1	M	1950	110	25	B	B	C		
14	AMONGA	1	M	1950	110	25	B	B	C		
15	AMONGA	1	M	1950	110	25	B	B	C		
16	AMONGA	1	M	1950	110	25	B	B	C		
17	AMONGA	1	M	1950	110	25	B	B	C		
18	AMONGA	1	M	1950	110	25	B	B	C		
19	AMONGA	1	M	1950	110	25	B	B	C		
20	AMONGA	1	M	1950	110	25	B	B	C		
21	AMONGA	1	M	1950	110	25	B	B	C		
22	AMONGA	1	M	1950	110	25	B	B	C		
23	AMONGA	1	M	1950	110	25	B	B	C		
24	AMONGA	1	M	1950	110	25	B	B	C		
25	AMONGA	1	M	1950	110	25	B	B	C		
26	AMONGA	1	M	1950	110	25	B	B	C		
27	AMONGA	1	M	1950	110	25	B	B	C		
28	AMONGA	1	M	1950	110	25	B	B	C		
29	AMONGA	1	M	1950	110	25	B	B	C		
30	AMONGA	1	M	1950	110	25	B	B	C		
31	AMONGA	1	M	1950	110	25	B	B	C		
32	AMONGA	1	M	1950	110	25	B	B	C		
33	AMONGA	1	M	1950	110	25	B	B	C		
34	AMONGA	1	M	1950	110	25	B	B	C		
35	AMONGA	1	M	1950	110	25	B	B	C		
36	AMONGA	1	M	1950	110	25	B	B	C		
37	AMONGA	1	M	1950	110	25	B	B	C		
38	AMONGA	1	M	1950	110	25	B	B	C		
39	AMONGA	1	M	1950	110	25	B	B	C		
40	AMONGA	1	M	1950	110	25	B	B	C		
41	AMONGA	1	M	1950	110	25	B	B	C		
42	AMONGA	1	M	1950	110	25	B	B	C		
43	AMONGA	1	M	1950	110	25	B	B	C		
44	AMONGA	1	M	1950	110	25	B	B	C		
45	AMONGA	1	M	1950	110	25	B	B	C		
46	AMONGA	1	M	1950	110	25	B	B	C		
47	AMONGA	1	M	1950	110	25	B	B	C		
48	AMONGA	1	M	1950	110	25	B	B	C		
49	AMONGA	1	M	1950	110	25	B	B	C		
50	AMONGA	1	M	1950	110	25	B	B	C		

SFC	CAC	JOS	WC	E/E	DOCUMENT NUMBER	A/P	DIC	RIC	FED-STK-NUM	QUANTITY	CURRENT YEAR EXPENSES	PRIOR YEAR EXPENSES	WORK UNITS	R C
M1	7810	G063	2331	T	M93058 1134	2095	B7A	MLV	30305290347	36	45.72			B
		G063	2331	T	M93058 1140	2354	B7A	MLV	56401032254	1	2.30			B
		G063	2331	T	M93058 1141	2794	B7A	MLV	68301690804	1	1.29			B
		G063	2331	T	M93058 1141	2800	B7A	MLV	68302813036	2	232.00			B
		G063	2331	T	M93058 1145	2274	B7A	MLV	6850C001243	2	3.48			B
		G063	2331	T	M93058 1170	2193	B7A	MLV	47302783553	1	.22			B
		G063	2331	T	M93058 1170	2647	B7A	MLV	68302813036	3	348.00			B
		G063	2331	T	M93058 1170	2667	B7A	MLV	6850C001243	2	3.48			B
										*	48	636.49		
M1	7810	G063	2361	T	M93058 1098	0116	G	NT7	FM1	AM1G063236	15.48			N
		G063	2361	T	M93058 1098	0117	G	NT7	FM1	AM1G063236	21.24			N
		G063	2361	T	M93058 1098	0118	G	NT7	FM1	AM1G063236	22.08			N
		G063	2361	T	M93058 1098	0119	G	NT7	FM1	AM1G063236	16.29			N
		G063	2361	T	M93058 1098	0120	G	NT7	FM1	AM1G063236	152.77			N
		G063	2361	T	M93058 1098	0121	P	NT7	FM1	AM1G063236	67.08			N
		G063	2361	T	M93058 1098	0122	P	NT7	FM1	AM1G063236	240.00			N
		G063	2361	T	M93058 1098	0123	G	NT7	FM1	AM1G063236	1.18			N
		G063	2361	T	M93058 1098	0124	P	NT7	FM1	AM1G063236	16.25			N
		G063	2361	T	M93058 1098	0125	G	NT7	FM1	AM1G063236	1.18			N
		G063	2361	T	M93058 1098	0126	P	NT7	FM1	AM1G063236	10.00			N
		G063	2361	T	M93058 1098	0127	G	NT7	FM1	AM1G063236	35.00			N
		G063	2361	T	M93058 1098	0128	P	NT7	FM1	AM1G063236	19.68			N
		G063	2361	T	M93058 1098	0129	P	NT7	FM1	AM1G063236	9.44			N
		G063	2361	T	M93058 1098	0130	P	NT7	FM1	AM1G063236	9.44			N
		G063	2361	T	M93058 1098	0131	P	NT7	FM1	AM1G063236	11.25			N
		G063	2361	T	M93058 1098	0132	G	NT7	FM1	AM1G063236	3.00			N
		G063	2361	T	M93058 1098	0133	P	NT7	FM1	AM1G063236	3.55			N
		G063	2361	T	M93058 1098	0134	G	NT7	FM1	AM1G063236	37.00			N
		G063	2361	T	M93058 1098	0135	G	NT7	FM1	AM1G063236	6.00			N
		G063	2361	T	M93058 1098	0136	G	NT7	FM1	AM1G063236	7.00			N
		G063	2361	T	M93058 1098	0137	G	NT7	FM1	AM1G063236	10.00			N
		G063	2361	T	M93058 1098	0138	G	NT7	FM1	AM1G063236	3.00			N
		G063	2361	T	M93058 1098	0139	G	NT7	FM1	AM1G063236	6.00			N
		G063	2361	T	M93058 1098	0140	P	NT7	FM1	AM1G063236	20.00			N
		G063	2361	T	M93058 1098	0141	P	NT7	FM1	AM1G063236	20.00			N
		G063	2361	T	M93058 1098	0142	G	NT7	FM1	AM1G063236	3.00			N
		G063	2361	T	M93058 1098	0143	P	NT7	FM1	AM1G063236	78.40			N
		G063	2361	T	M93058 1098	0144	P	NT7	FM1	AM1G063236	11.91			N
		G063	2361	T	M93058 1098	0145	P	NT7	FM1	AM1G063236	149.50			N
		G063	2361	T	M93058 1098	0146	P	NT7	FM1	AM1G063236	19.32			N
		G063	2361	T	M93058 1098	0147	P	NT7	FM1	AM1G063236	215.13			N

J.O. 3823 Completed 1981 CAC 7180

<u>SEPT 81</u>	<u>M.H</u>	<u>COST</u>	<u>MAT</u>	<u>PRIOR YR</u>	<u>EQUIP</u>
WC 51	8	97	252		
62	<u>48</u>	<u>685</u>	<u>854</u>		
	56	782	1106		

MJON INFO TOTAL 1888

<u>WC</u>	<u>M.Ho</u>	<u>Amt</u>	<u>Mat</u>	<u>Prior Yr</u>
51	8	97.17	252.75	
62	<u>12</u>	<u>684.86</u>	<u>854.10</u>	
	20	782.03	1106.85	

20. 3883 Copy 11/1/81 GAG 1180

PRISON	YR	MAT	COST	M.H.	29781
		333	97	8	WCFI
		284	182	48	CR
		1104	132	22	

TOTAL 1887

M1	14272	262	2351	3823	2351	3	1		3.00	32.49				
	14963	262	2351	3823	2351	3	1		2.00	19.34		10.98		43.47
	17904	262	2351	3823	2351	3	1		3.00	20.79		6.54		25.88
												7.03		27.82
								*	8.00	72.62		24.55		97.17
M1	15181	262	2362	3823	2362	3	1		6.00	259.92		87.85		354.79
	16878	262	2362	3823	2362	3	1	BO	6.00	241.44		81.61	7.02	330.07
								*	12.00	501.36		169.46	14.04	684.86
COUNT	7							**	20.00	573.98		194.01	14.04	782.03

Labour

M1	7180	3823	2351	T	M93058	1134	0110	P	NT7	FMI	AM13823235		236.22		
		3823	2351	T	M93058	1134	0111	G	NT7	FMI	AM13823235		9.66		
		3823	2351	T	M93058	1163	2092		B7A	MLV	59200572963	5	3.35		
		3823	2351	T	M93058	1172	2478		B7A	MLV	59751790096	2	.46		
		3823	2351	T	M93058	1174	2158		B7A	MLV	53405989980	6	.48		
		3823	2351	T	M93058	1207	2445		B7A	MLV	59758395304	1	2.58		
												*	14	252.75	
M1	7180	3823	2362	T	M93058	1131	2076		B7A	MLV	4520C005959	1	806.00		
		3823	2362	T	M93058	1131	2118		B7A	MLV	47302493919	4	6.40		
		3823	2362	T	M93058	1169	2374		B7A	MLV	47302775643	10	20.60		
		3823	2362	T	M93058	1255	2093		B7A	MLV	47302493922	10	21.10		
												*	25	854.10	
TRANSACTION COUNT												277	**	3,378	1,106.85

mat

Account No.	Account Name	Account Type	Account Status	Account Balance	Account Description	Account Location	Account Contact	Account Date	Account Remarks
1001	General Fund	Operating	Active	1000.00	Operating Expenses	City Hall	John Doe	12/31/2023	Year-end balance
1002	Capital Projects	Capital	Active	5000.00	Infrastructure Development	City Hall	Jane Smith	12/31/2023	Reserve for future projects
1003	Debt Service	Debt	Active	2000.00	Bond Interest	City Hall	John Doe	12/31/2023	Reserve for bond payments
1004	Reserve Funds	Reserve	Active	15000.00	Emergency Reserve	City Hall	Jane Smith	12/31/2023	Emergency fund for unforeseen events
1005	Special Assessments	Special	Active	3000.00	Special Assessments	City Hall	John Doe	12/31/2023	Reserve for special projects
1006	Grants	Grant	Active	8000.00	State Grants	City Hall	Jane Smith	12/31/2023	Reserve for grant funding
1007	Interfund	Interfund	Active	1000.00	Interfund Transfers	City Hall	John Doe	12/31/2023	Reserve for interfund transfers
1008	Retirement	Retirement	Active	12000.00	Pension Fund	City Hall	Jane Smith	12/31/2023	Reserve for pension obligations
1009	Unemployment	Unemployment	Active	5000.00	Unemployment Insurance	City Hall	John Doe	12/31/2023	Reserve for unemployment benefits
1010	Other	Other	Active	2000.00	Other Funds	City Hall	Jane Smith	12/31/2023	Reserve for other miscellaneous funds

J.O. 1307 Comp 2-12-82 CAC 7012

<u>SEPT 81</u>	<u>M.H</u>	<u>COST</u>	<u>MAT</u>	<u>PRIOR YR</u>	<u>EQUIP</u>
WC 51			355		
67			11		
62			450		

<u>MAR 82</u>					
WC 44	16	229		130	
51	58	840	298	977	
61	6	69	141		
62	72	935	4	48	
71	200	1693			
72	40	563			102
73					276
	<u>392</u>	<u>4329</u>	<u>1259</u>	<u>1155</u>	<u>378</u>
			<u>1255</u>		
			<u>2414</u>		

<u>MJON INFO</u>		<u>TOTAL 7121</u>		
<u>WC</u>	<u>m.H.</u>	<u>Amt</u>	<u>mat</u>	<u>Prior Yr</u>
51	58	840.44	1274.81	976.67
61	6	69.12	141.05	
62	60	934.75	52.28	48.28
71	200	1692.74		
72	40	563.03	101.71	
73			275.63	
44	<u>16</u>	<u>228.71</u>	<u>129.97</u>	<u>129.97</u>
	380	4328.79	1975.45	1154.92

CAC 2010

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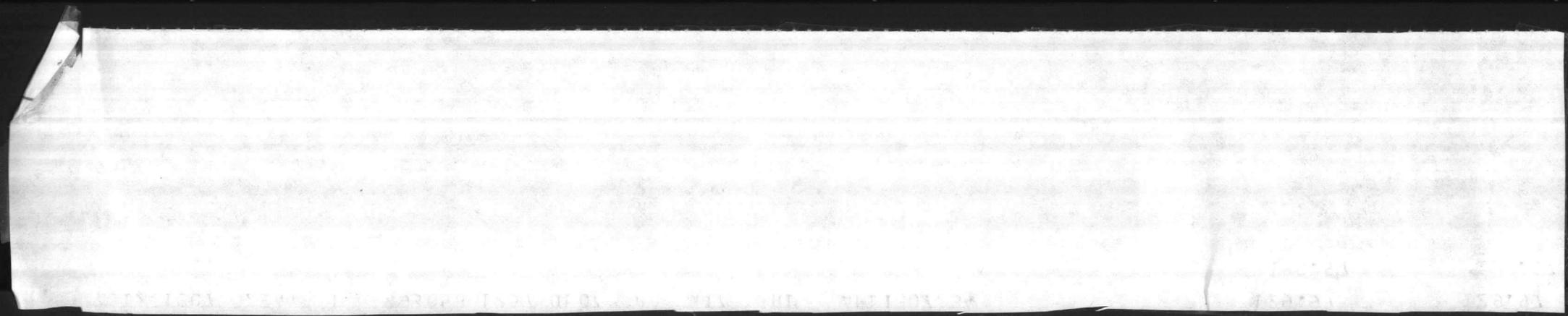
1997

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1997

SFC	CAC	JOS	WC	E/E	DOCUMENT NUMBER	A/P	DIC	RIC	FED-STK-NUM	QUANTITY	CURRENT YEAR EXPENSES	PRIOR YEAR EXPENSES	WORK UNITS	R C
R1	7012	1307	2351	T	M00021 1246	B001	P	WT1	FRI	AM11307235	.53	.53		W
		1307	2351	T	M00021 1246	B002	P	WT1	FRI	AM11307235	1.06	1.06		W
		1307	2351	T	M00021 1246	B003	P	WT1	FRI	AM11307235	1.86	1.86		W
		1307	2351	T	M00021 1246	B004	P	WT1	FRI	AM11307235	.53	.53		W
		1307	2351	T	M00021 1246	B005	P	WT1	FRI	AM11307235	.53	.53		W
		1307	2351	T	M00060 2027	B004	P	NT3	R1	AM21307235	78.00			N
		1307	2351	T	M00060 2027	B005	P	NT3	R1	AM21307235	115.00			N
		1307	2351	T	M00116 1251	B010	P	WT1	FRI	AM11307235	4.90	4.90		W
		1307	2351	T	M93058 1246	0104	P	WT7	FRI	AM11307235	977.06	977.06		W
		1307	2351	T	M93058 2025	2312		B7A	MLV	47302873772	.55			B
		1307	2351	T	M93058 2025	2480		B7A	MLV	53406643099	4.05			B
		1307	2351	T	M93058 2025	2597		B7A	MLV	59202630621	8.16			B
		1307	2351	T	M93058 2025	2602		B7A	MLV	59205183208	6.50			B
		1307	2351	T	M93058 2025	2606		B7A	MLV	5930C001108	34.28			B
		1307	2351	T	M93058 2025	2629		B7A	MLV	5975C900099	7.73			B
		1307	2351	T	M93058 2025	2631		B7A	MLV	59751008776	.22			B
		1307	2351	T	M93058 2025	2632		B7A	MLV	59751521099	.28			B
		1307	2351	T	M93058 2025	2633		B7A	MLV	59751521100	.65			B
		1307	2351	T	M93058 2027	2371		B7A	MLV	59404355672	28.88			B
		1307	2351	T	M93058 2027	2374		B7A	MLV	59408657528	2.34			B
		1307	2351	T	M93058 2027	2388		B7A	MLV	59756443183	6.90			B
		1307	2351	T	M93058 2029	2920		B7A	MLV	59752847005	4.60			B
									*	43	1,274.81	976.67		
R1	7012	1307	2361	T	M00031 1351	B010	P	NT3	R1	AM21307236	5.60			N
		1307	2361	T	M93058 1355	2089		B7A	MLV	47104765876	135.45			B
									*	105	141.05			
R1	7012	1307	2362	T	M00022 1253	B004	P	WT3	R1	AM11307236	2.19	2.19		W
		1307	2362	T	M00038 1251	B026	P	WT3	R1	AM11307236	8.69	8.69		W
		1307	2362	T	M00038 1251	B028	P	WT3	R1	AM11307236	10.48	10.48		W
		1307	2362	T	M00038 1251	B030	P	WT3	R1	AM11307236	16.50	16.50		W
		1307	2362	T	M93058 1256	0168	P	WT7	FRI	AM11307236	31.80	31.80		W
		1307	2362	T	M93058 1256	0169	P	WT7	FRI	AM11307236	18.12	18.12		W
		1307	2362	T	M93058 1260	0139	G	WT7	FRI	AM11307236	3.22	3.22		W
		1307	2362	T	M93058 2013	2366		B7A	MLV	68301690805	4.00			B
									*	400	52.28	48.28		
R1	7012	1307	2372	Z	M67001 1364	0041	P	NZ1	FRI	AM21307237	101.71			N
									*		101.71			

SFC	CAC	JOS	WC	E/E	DOCUMENT NUMBER	A/P	DIC	RIC	FED-STK-NUM	QUANTITY	CURRENT YEAR EXPENSES	PRIOR YEAR EXPENSES	WORK UNITS	R C
R1	7012	1307	2373	Z	M67001 1364	0041	P	NZ1	FRI	AM21307237	255.48			N
		1307	2373	Z	M67001 2028	0065	P	NZ1	FRI	AM21307237	9.66			N
		1307	2373	Z	M67001 2059	0086	P	NZ1	FRI	AM21307237	10.49			N
									*		275.63			
									**	4,667	1,975.45	1,154.92		



R1	10349	360	2344	1307	2344	3	1		4.00	43.32		14.64		57.96
	15116	360	2344	1307	2344	3	1		6.00	64.98		21.96		86.94
	16327	360	2344	1307	2344	3	1		6.00	62.64		21.17		83.81
								*	16.00	170.94		57.77		228.71
R1	10608	016	2351	1307	2351	3	1		29.00	314.07		106.15		420.22
	12280	016	2351	1307	2351	3	1		29.00	314.07		106.15		420.22
								*	58.00	628.14		212.30		840.44
R1	12977	353	2361	1307	2361	3	1		3.00	30.87		10.43		41.30
	17174	353	2361	1307	2361	3	1		3.00	20.79		7.03		27.82
								*	6.00	51.66		17.46		69.12

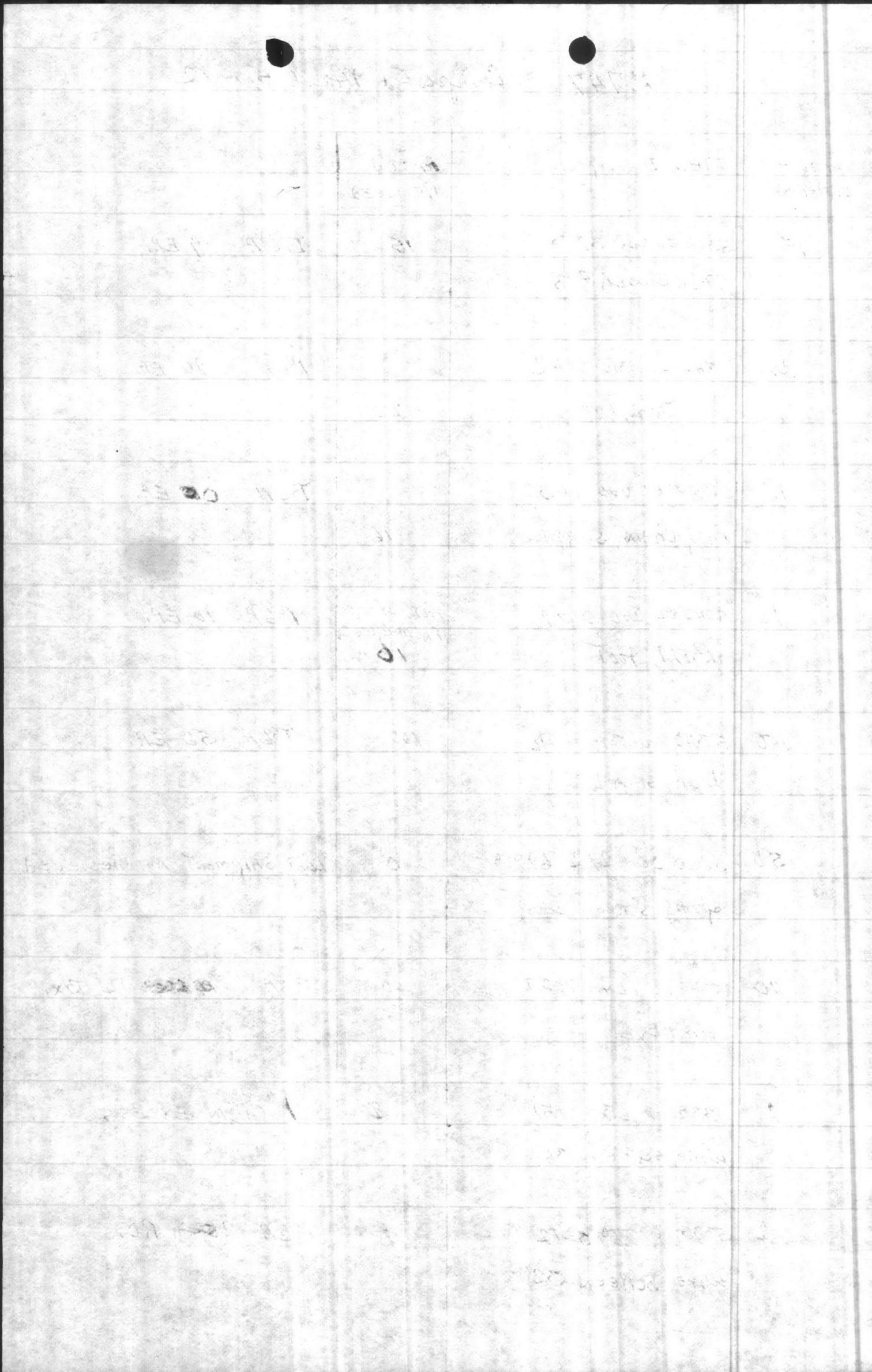
STEP B7500J14 LABOR USED ON SPECIFIC JOB ORDERS DATE RUN 30 APR 1982

													PAGE 4			
FJND CODE AM FA 23																
FC	BADGE	JD	AWC	JOS	WC	F E F	EXC C	WG	REGULAR HOURS	REGULAR AMOUNT	OVERTIME HOURS	OVERTIME AMOUNT	ACCEL AMOUNT	F.F. PREMIUM AMOUNT	OTHER PREMIUM AMOUNT	TOTAL LABOR AMOUNT
	08863	037	2362	1307	2362	3	1		2.00	86.64			29.28		2.34	118.26
	12216	037	2362	1307	2362	3	1		2.00	86.64			29.28		2.34	118.26
	14514	044	2362	1307	2362	3	1		27.00	281.88			95.27			377.15
	15835	031	2362	1307	2362	3	1		13.00	129.09			43.63			172.72
	18349	365	2362	1307	2362	3	1		16.00	110.88			37.48			148.36
								*	60.00	695.13			234.94		4.68	934.75
R1	00623	353	2371	1307	2371	3	1		8.00	73.68			24.90			98.58
	01639	360	2371	1307	2371	3	1		8.00	73.68			24.90			98.58
	09301	353	2371	1307	2371	3	1		16.00	138.24			46.73			184.97
	14215	353	2371	1307	2371	3	1		16.00	101.76			34.39			136.15
	14266	353	2371	1307	2371	3	1		24.00	152.64			51.59			204.23
	15644	360	2371	1307	2371	3	1		8.00	49.04			16.58			65.62
	17986	353	2371	1307	2371	3	1		24.00	136.32			46.08			182.40
	17993	360	2371	1307	2371	3	1		24.00	136.32			46.08			182.40
	18078	360	2371	1307	2371	3	1		16.00	90.88			30.72			121.60
	18112	360	2371	1307	2371	4	1		8.00	45.44			15.36			60.80
	18127	353	2371	1307	2371	4	1		16.00	87.20			29.47			116.67
	18139	353	2371	1307	2371	3	1		16.00	90.88			30.72			121.60
	18228	353	2371	1307	2371	3	1		16.00	89.04			30.10			119.14
								*	200.00	1,265.12			427.62			1,692.74
R1	00039	353	2372	1307	2372	3	1		8.00	86.64			29.28			115.92
	00506	353	2372	1307	2372	3	1		8.00	77.36			26.15			103.51
	01559	353	2372	1307	2372	3	1		16.00	173.28			58.57			231.85
	14640	353	2372	1307	2372	3	1		8.00	83.52			28.23			111.75
								*	40.00	420.80			142.23			563.03
COJNT	43							**	380.00	3,231.79			1,092.32		4.68	4,328.79

25747

Completed March 5, 1982

AMOUNT ORDERED	ITEM DESCRIPTION	AMOUNT RECEIVED	
15	5340 00 263 3763 DOOR CLOSER #3	15 ✓	B6A 9 EA.
20	5340 00 310 2142 Pull, Door, Brass	20 ✓	B6A 20 EA.
16	5340 00 000 6032 BOLT, CHAIN, SURFACE	16 ✓	B6A 00 EA.
16	5340 00 090 0159 BOLT, FOOT	NOT IN ✓ FROM EXCESS 16	B6A 10 EA.
100	5340 00 399 6216 LOCK, SASH, WINDOW	100 ✓	B6A 50 EA.
50	5360 00 292 6973 Spring, screen door	0 ✓	Lost shipment NOT RECEIVED
20	5340 00 664 7027 Hook & Eye	20 ✓	B6A 14 14 BX.
2	5335 00 639 1151 Wire, screen, 36"	2	1 PUT IN EXCESS
2	5335 00 889 3282 Wire, screen 32"	2	B6A 20 EA RO.



ALL PAINT WAS DRAW AS NEEDED

2	5335 00 889 3281 Wire, Screen 30"	2	B6A 2 ROLL Roll
1	5335 00 598 6093 Hardware Cloth 36"	1	PUT IN EXCESS 1 RD.
100	5510-01-000-7876 Lumber 1/4" x RW x RL	100	Picked up by shop
100	5510 00 550 6968 1" x 4" x RL	100	Picked up by shop
100	5510 01 000 7849 1/2" x RW x RL		Picked up by shop
400	5510-01 000 7808 2" x RW x RL	400	Picked up by shop
6	5530 00 262 8195 1/2" x 4' x 8' Plywood	6	Picked up by shop
300	Screen, Window 35 1/2" x 49 3/8" 5670 00 090 0059	300	Asked shop stores to CANCEL 2-11-82 Came in 4-1-82 (IN EXCESS)
80	Window screen 35" x 37"	80	Asked shop stores to CANCEL 2-11-82 CAME IN 2-26-82 (IN EXCESS)
500	Clips for screens	500	Asked shop stores to CANCEL Came in 3-2-82
36	Window Latch Right hand	36	Asked shop stores to CANCEL Came in 3-21-82
36	Window Latch Left hand		Asked shop stores to CANCEL NOT IN AS OF 4-30-82

MAKE
doors,
screen
doors,
ETC.

1917-1918

1918-1919

1919-1920

1920-1921

1921-1922

1922-1923

1923-1924

1924-1925

1925-1926

1926-1927

1917-1918

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1917-1918

1918-1919

1919-1920

1920-1921

1921-1922

1922-1923

1923-1924

1924-1925

1925-1926

1926-1927

ORDER
QUANT

NSS

Rec'd

G 744
closed 8-7-81

300 0059

8-18-81
9

80 OPEN
PURCH

9-18-81

G 746
closed 12-11-81

300 0059
80 667000
C999433

11-6-81

11-6-81

G 747
closed 3-5-82

300 0059
80 567000
C995134

4-1-82 *

2-26-82 *

* Tried to
cancel

300 Screens charged to 744 & 746
but not 747

80 Screens not charged to any
of them

on Hand $35\frac{1}{8} \times 49\frac{3}{8}$ 570

$35\frac{1}{8} \times 37$ - 73

