

info from Lab 12-4-86

SUMMARY OF ENVIRONMENTAL FY-87 BUDGET

Original Request: \$360,750

The above figure does not include the following:

(1) The 4 new GS-9 billets

(2) Funding for any equipment beyond those listed in the following pages and thus. . . .

a. Limits the cost of a copier to \$2,350

b. Leaves no emergency money

(3) Anymore funds than \$11,000 to carry us to FY-88 on Hazardous Waste and Groundwater monitoring because the MCAS-NR and 2nd FSSG Barrels will use approximately 70% of the FY-87 original request (\$24,000)

The following pages show a break down of the funds.

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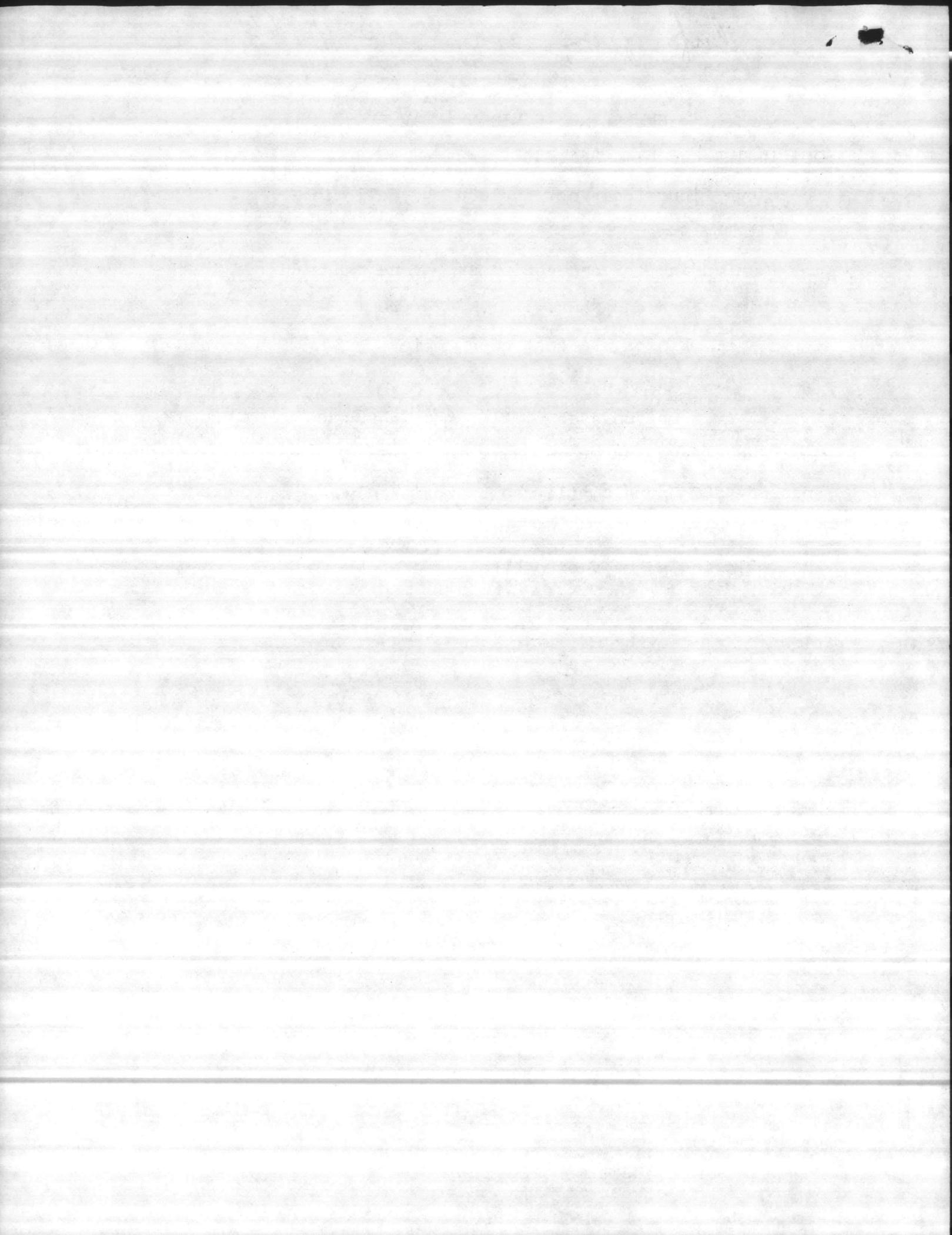
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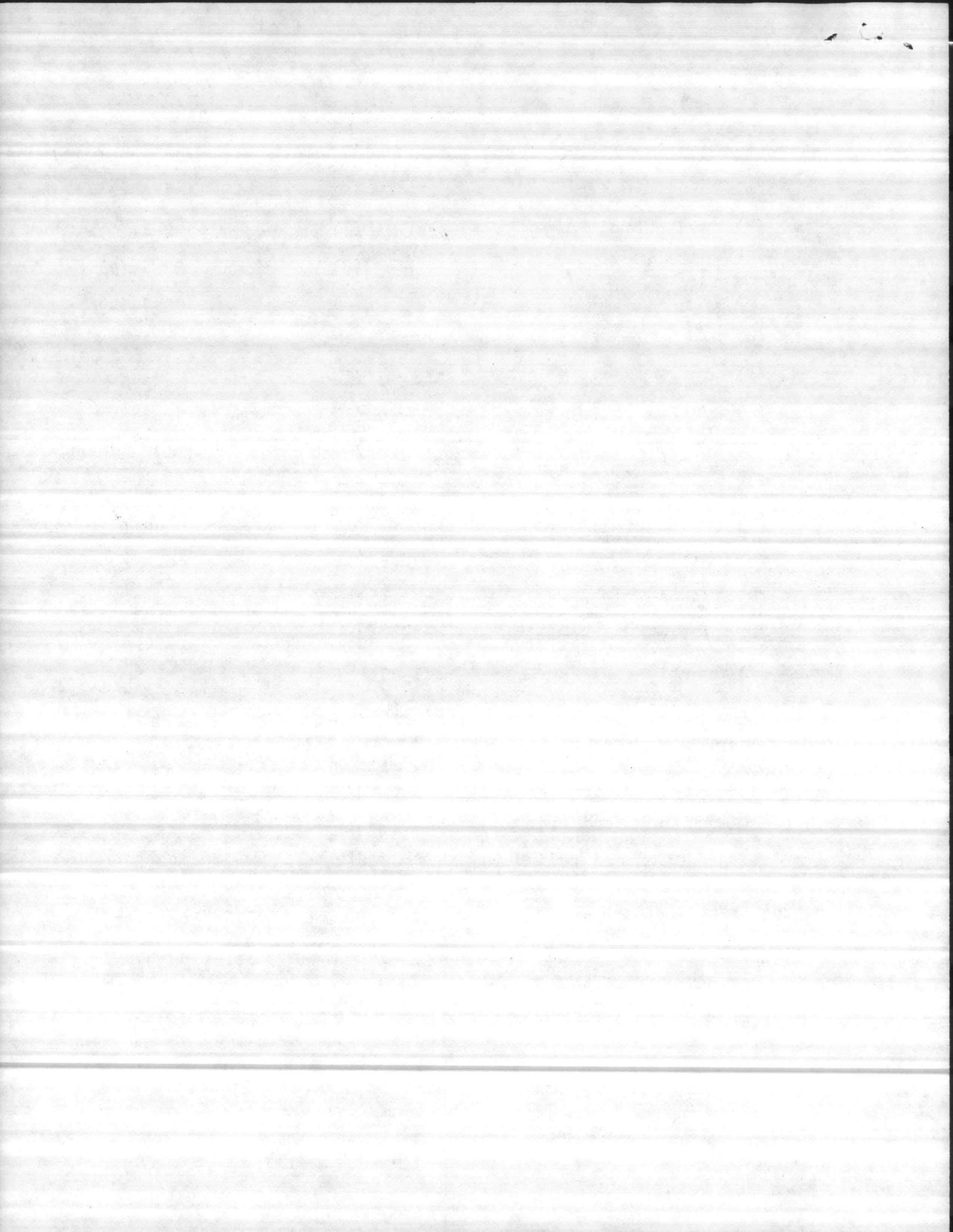
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EQUIPMENT NECESSARY IN FY-87

	<u>COST</u>	<u>YEAR</u>	<u>JUSTIFICATION</u>
Flash Point Detector	\$2,200	FY-87	To be able to detect flash point in unknowns for HW identification.
Ion Meter & Stirrer	1,700	FY-87	To replace and upgrade existing ion meter and stirrer used in ammonia analysis.
Personal Computer	3,000	FY-87	To hook up the HMIS System and Utilities.
Copier		FY-87	To reduce time wasted driving to NREAD everytime a copy of analysis is requested. The copier at NREAD is adequate if NREAD wanted to upgrade.
Total Coliform Incubator	2,000	FY-87	To replace and upgrade present incubator to accommodate PMU's increase in ice samples
Autoclave	4,500	FY-87	To increase to the Laboratory's capacity to sterilize equipment required to accommodate PMU's increase in ice samples

Total \$13,400 & cost of copier

Budgeted \$15,750

FY-88 EQUIPMENT

Fume Hood & Base for Ammonia Analysis	Replacement & Upgrade	\$7,000
Fecal Coliform Bath	Replacement	1,500
Lockable Refrigerator	New	2,000
Analytical Balance & Calculator Printer	Replacement & Upgrade	4,500
Acid Cabinet	Replacement	1,000
Radios	New	5,000
Stirrers & Hvt Plates	Replacement	500
Desscrator Cabinet	New	500
Demineralizer	Replacement & Upgrade	1,000
Vacuum Pump	Replacement	750/ \$23,750

